

No. G-20014/2/2020 - B&AS
Government of India
Press Information Bureau
(B&A Section)

Shastri Bhawan, New Delhi-110001
Dated: 13.03.2020

Subject:- Allocation of Budget Estimates 2020-21 under Category-I Establishment Expenditure of the Press Information Bureau (PIB) - regarding.

The allocation of funds under Budget Estimates 2020-21 under Category-I Establishment Expenditure in respect of PIB (Hqrs.) and the Regional offices of the Bureau is given below:-

(Rupees in Thousands)

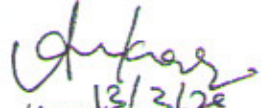
S.NO.	NAME OF THE REGION	B.E. 2020-2021	
1.	PIB (HQ.) New Delhi	586932	Details in Annexure
2.	Photo Division	47900	
3.	Chennai (SR)	35045	
4.	Hyderabad (SCR)	49550	
5.	Mumbai (WR)	53360	
6.	Bhopal (CR)	31465	
7.	Chandigarh (NR)	47615	
8.	Lucknow (ECR)	19850	
9.	Kolkata (ER)	40699	
10.	Guwahati (NER)	52300	
11.	PIB Patna	6787	
12.	PIB Jaipur	9375	
13.	PIB Ahmedabad	8482	
14.	PIB Srinagar	6740	
	Total	996100	

2. Regional Offices/Cash Section (HQs.) are requested to keep their expenditure strictly within the provision indicated above. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. It should be ensured that the expenditure is incurred keeping in view the provisions of GFRs/DFPRs. Attention is also invited to the guidelines on Cash Management System in Central Government, which provide, *inter alia*, for 25% expenditure during the last quarter and limiting of expenditure to 10% of the Budget Estimates during the month of March.

3. It may be mentioned that after rationalization of the Central Sector Schemes, the budget of scheme 'Media Infrastructure Development Programme' has been merged with Establishment Expenditure from the financial year 2020-21 onwards. Therefore, the budget of 'MIDP' under the object-heads 'Office Expenses' & 'Swachhta Action Plan' has been merged with the object head 'Office Expenses' & 'Swachhta Action Plan' respectively of Establishment Expenditure. While allocating funds under OE & Swachhta Action Plan, each Regional Office requirement for the activities earlier included in scheme 'MIDP' have also been considered and to the extent possible the funds have also been allocated to all concerned offices of PIB.

Cont'd.....2/-

4. All Regional Offices are also requested to make the Branch Office wise allocation and send the same to Hqrs. for approval of Pr.DG(M&C).
5. This issues with the approval of Pr. DG (M & C).


(Arun Kumar P.)

Deputy Director (Budget)
Tele:23385991

Copy to:-

1. The Regional Offices at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati Mumbai, ADG Patna, ADG(Jaipur), ADG (Ahmedabad) & ADG(Srinagar) (with the request to provide a copy of the same to their respective PAOs)
2. Director, Photo Division.
3. The Pay & Accounts Officer, (IRLA), CGO Complex, New Delhi.
4. The Pay & Accounts Office, (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
5. The Pay & Accounts Officer, Films Division Building, 24-Peddar Road, Mumbai.
6. The Pay & Accounts Officer(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
7. The Pay & Accounts Officer, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
8. The Pay & Accounts Officer, DDK, Swami Sivananda Salai, Chennai-600005.
9. The Pay & Accounts Officer, PAO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028
10. C.C.A Ministry of I&B, New Delhi.
11. Ministry of I&B (B&A Section/Press Section).
12. US (B&A) Ministry of I&B, New Delhi.
13. PPS to Pr.DG (M&C)
14. ADG(PF)/ADG(Admn.)/Dir(MOP & Coord.)
15. DD(GS)(NMC)/DD(B&A)/DD(Admn.)
16. Cash Section, PIB (HQs.)
17. O.L.U. for Hindi Version.
18. NIC for uploading the same on PIB website.
19. Guard File.

STATEMENT SHOWING THE ALLOCATION OF B.E. 2020-2021(Establishment Expenditure)

Demand No. : 59
 Major- Head : 2220 - Information & Publicity
 : 60 - Others
 : 60.103 - PRESS INFORMATION SERVICES
 : 01 - PRESS INFORMATION BUREAU

PIB AS A WHOLE (Incl. Photo Division)

(Rs. in thousands)

Sl. No.	Units of appropriation	BE 2020-21
1	01.01.01- Salaries	658600
2	01.01.02- Wages	3500
3	01.01.03- Over Time Allowance	150
4	01.01.06 Medical Expenses	9600
5	01.01.11- Domestic Travel Expen.	16000
6	01.01.12-Foreign Travel Expen.	500
7	01.01.13- Office Expenses	160000
8	01.01.14- Rents, Rates & Taxes	52850
9	01.01.16- Publications	3500
10	01.01.20- Other Admn. Expenses	5000
11	01.01.21-Supplies and Materials	2700
12	01.01.26- Advertisement & Publicity	2000
13	01.01.27 Minor Works	48650
14	01.01.28- Professional Services	11000
15	01.01.31- Grants in Aid	0
16	01.01.50- Other Charges	600
17	01.99 - Information Technology	
	01.99.13 - Office Expenses	750
18	01.02 - Journalist Welfare	
	01.02.50 Other Charges	10000
19	01.96 Swachhata Action Plan	
	01.96.13-OE	10700
	TOTAL	996100

Sl. NO	Units of appropriation	PIB-HQRS BE 2020-21	PHOTO DIVISION BE 2020-21	PIB - CHENNAI BE 2020-21	PIB-HYDERABAD BE 2020-21	PIB-MUMBAI BE 2020-21
1	Salaries: (PAO IRLA)	200000				
	(PAO - MS)	179300				
		379300	32000	25500	20000	38000
2	Wages	100	50	200	400	200
3	Over Time Allowance	40	50	0	0	0
4	Medical Expenses	4700	500	200	700	800
5	Domestic Travel Expen.	5850	700	900	1500	800
6	Foreign Travel Exp.	500	0	0	0	0
7	Office Expenses	123450	7000	4000	3500	3500
8	Rents, Rates & Taxes	25379	0	3050	3650	5300
9	Publications	1795	0	150	300	250
10	Other Admn. Expenses	3523	0	250	300	180
11	Supplies and Materials	0	2700	0	0	0
12	Advertisement & Publicity	800	0	150	250	150
13	Minor works	20000	400	0	18200	3250
14	Professional Services	6425	3500	85	150	100
15	Grants-in-aid	0	0	0	0	0
16	Other Charges	270	0	10	50	30
17	Information Technology (OE)	0	500	0		250
18	Journalist welfare (OC)	10000	0	0	0	0
19	Swachhata Action Plan	4800	500	550	550	550
	TOTAL	586932	47900	35045	49550	53360

