

Crude Oil Processed during the month of September, 2020 and cumulatively for the period April-September, 2020 vis-à-vis April-September, 2019

(Figures in Thousand Metric Tons)

Name of Undertaking/Unit	Target production during the month	Production during the			Cumulative Production			% variation		% variation during the month under review over Target production
					(April-September)			During the month under review	Upto the end of the period	
		Month under review *	Corresponding month of last year	Preceding month of current year **	Target production during current year**	Actual production during current year *	Actual production during corresponding period of last year			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. Public Sector	12037.03	9732.67	10744.13	8722.76	71403.92	54632.82	71184.40	-9.41	-23.25	-19.14
1. IOC, Guwahati	74.25	74.93	89.60	89.20	434.02	338.74	497.99	-16.37	-31.98	0.92
2. IOC, Barauni	335.33	375.66	434.61	317.72	2962.00	2226.11	3198.80	-13.56	-30.41	12.03
3. IOC, Gujarat	1280.98	899.18	1086.22	834.44	6622.48	5214.12	5590.06	-17.22	-6.73	-29.81
4. IOC, Haldia	705.34	440.15	515.59	562.18	4302.60	2740.05	3899.38	-14.63	-29.73	-37.60
5. IOC, Mathura	750.00	614.66	843.13	640.87	4662.00	4013.85	5207.92	-27.10	-22.93	-18.04
6. IOC, Digboi	59.00	45.89	53.69	56.05	348.00	324.01	319.31	-14.52	1.47	-22.22
7. IOC, Panipat	1349.99	1025.37	580.47	976.51	8074.94	5666.75	7132.82	76.64	-20.55	-24.05
8. IOC, Bongaigaon	213.74	188.81	206.52	206.29	1303.51	1180.58	1210.71	-8.57	-2.49	-11.66
9. IOC, Paradip	1264.61	992.06	1352.30	266.40	6376.60	5195.06	7763.25	-26.64	-33.08	-21.55
Total IOC	6033.24	4656.72	5162.11	3949.64	35086.15	26899.27	34820.22	-9.79	-22.75	-22.82
10. BPCL, Mumbai	1120.00	909.39	1303.77	827.69	7359.00	5481.20	6989.89	-30.25	-21.58	-18.80
11. BPCL, Kochi	950.00	980.37	953.45	935.67	7796.21	5182.97	8215.64	2.82	-36.91	3.20
Total BPCL	2070.00	1889.75	2257.22	1763.37	15155.21	10664.17	15205.53	-16.28	-29.87	-8.71
12. HPCL, Mumbai	702.00	670.22	752.86	658.21	4282.20	3693.61	3849.57	-10.98	-4.05	-4.53
13. HPCL, Visakh	804.38	728.16	626.38	651.49	4906.69	4339.53	4634.90	16.25	-6.37	-9.48
Total HPCL	1506.38	1398.38	1379.24	1309.71	9188.89	8033.14	8484.47	1.39	-5.32	-7.17
14. CPCL, Manali	900.00	769.87	743.43	561.68	3540.00	3383.31	5188.76	3.56	-34.80	-14.46
15. CPCL, CBR^	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
Total CPCL	900.00	769.87	743.43	561.68	3540.00	3383.31	5188.76	3.56	-34.80	-14.46
16. NRL, Numaligarh	222.00	198.15	210.96	225.72	1353.00	1268.38	1394.36	-6.07	-9.04	-10.75
17. MRPL, Mangalore	1300.00	812.52	984.14	905.22	7050.00	4346.94	6047.41	-17.44	-28.12	-37.50
18. ONGC, Tatipaka	5.42	7.29	7.03	7.43	30.66	37.60	43.65	3.73	-13.85	34.45
B. Joint Venture	1197.00	1505.07	1134.55	1498.34	7299.00	7640.58	9640.09	32.66	-20.74	25.74
19. BORL, Bina	640.00	489.28	532.38	450.87	3900.00	2511.18	3779.07	55.31	-33.55	-23.55
20. HMEL, GGSR, Bhatinda	557.00	1015.78	602.18	1047.47	3399.00	5129.40	5861.02	68.69	-12.48	82.37
C. Private Sector	7536.32	6469.12	7536.32	5928.57	44903.78	37892.67	44903.78	-14.16	-15.61	-14.16
21. RIL, Jamnagar	2866.09	2779.22	2866.09	3020.76	15428.82	16789.88	15428.82	-3.03	8.82	-3.03
22. RIL, SEZ	3028.46	2229.75	3028.46	1368.98	19074.20	12186.97	19074.20	-26.37	-36.11	-26.37
Total RIL	5894.55	5008.97	5894.55	4389.74	34503.02	28976.86	34503.02	-15.02	-16.02	-15.02
23. NEL, Vadinar	1641.76	1460.15	1641.76	1538.83	10400.76	8915.81	10400.76	-11.06	-14.28	-11.06
TOTAL(A+B+C)	20770.35	17706.85	19415.00	16149.67	123606.70	100166.06	125728.27	-8.80	-20.33	-14.75

Note:1. Totals may not tally due to rounding off figures. *: Provisional. **:Revised

2. Target for the reporting month, as per input received from Oil Companies and Annual Target are under finalization.

Reasons for shortfall are indicated in the note.

^: CPCL CBR refinery is under shutdown due to limitation in meeting required Product specifications with the existing configuration.