

ANNEXURE-IV

CIRCLE-WISE DETAILS OF ALLOCATION AND EXPENDITURE INCURRED FOR CONSERVATION AND MAINTENANCE OF PROTECTED MONUMENTS AND SITES DURING LAST TWO YEARS AND CURRENT YEAR IN THE COUNTRY.

Sl.No.	Name of Circle	Details of allocation and expenditure for conservation and maintenance (Amount in crore)					
		2023-24		2024-25		2025-26 (up to 27.01.2026)	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1.	Agra Circle	23.52	23.52	15.90	15.90	17.00	13.36
2.	Aizawl Circle	1.29	1.29	1.26	1.25	1.20	0.93
3.	Amaravati Circle	14.70	14.70	12.90	12.90	14.00	11.64
4.	Aurangabad Circle	26.80	26.80	8.60	8.60	11.00	9.18
5.	Bangalore Circle	17.34	17.34	8.55	8.55	12.00	8.96
6.	Bhopal Circle	17.22	17.22	12.30	12.30	13.50	11.55
7.	Bhubaneswar Circle	12.29	12.29	11.50	11.37	11.00	6.74
8.	Chandigarh Circle	11.00	11.00	8.40	8.40	11.00	10.19

9.	Chennai Circle	12.95	12.95	13.15	13.14	13.00	9.50
10.	Dehradun Circle	5.42	5.42	5.10	5.10	6.50	4.74
11.	Delhi Circle	36.14	36.14	24.95	24.94	39.92	33.99
12.	Dharwad Circle	9.57	9.57	7.46	7.46	6.25	5.18
13.	Goa Circle	9.90	9.90	9.00	9.00	5.06	5.05
14.	Guwahati Circle	8.78	8.78	5.72	5.71	4.66	3.35
15.	Hampi Circle	12.25	12.25	6.52	6.52	8.75	7.14
16.	Hyderabad Circle	14.38	14.38	6.80	6.77	12.00	9.58
17.	Jabalpur Circle	9.27	9.27	7.00	6.99	6.00	4.80
18.	Jaipur Circle	12.75	12.75	10.91	10.91	8.00	6.66
19.	Jhansi Circle	5.82	5.82	6.10	6.10	9.50	7.65
20.	Jodhpur Circle	10.65	10.65	9.25	9.24	9.00	6.89
21.	Kolkata Circle	9.10	9.10	6.01	6.01	4.75	3.92
22.	Leh Mini-circle	3.50	3.50	2.20	2.20	4.50	3.71

23.	Lucknow Circle	16.93	16.93	8.91	8.91	7.95	7.41
24.	Meerut Circle	7.95	7.95	6.70	6.64	6.50	4.61
25.	Mumbai Circle	15.56	15.56	18.19	18.19	17.50	13.12
26.	Nagpur Circle	10.18	10.18	10.60	10.60	15.00	12.21
27.	Patna Circle	16.00	16.00	8.73	8.73	14.50	11.77
28.	Puri Circle	(included in Bhubaneshwar Circle)					
29.	Raipur Circle	5.94	5.94	8.19	8.19	12.25	9.21
30.	Raiganj Circle	8.00	8.00	6.10	6.10	8.00	7.11
31.	Rajkot Circle	2.50	2.50	3.00	3.00	4.00	2.62
32.	Ranchi Circle	2.15	2.15	2.25	2.25	2.37	2.50
33.	Sarnath Circle	11.32	1132	7.62	7.62	9.75	6.89
34.	Shimla Circle	5.00	5.00	2.80	2.79	2.00	1.88
35.	Srinagar Circle	7.17	7.17	4.90	4.89	5.75	4.97
36.	Tiruchirapalli Circle	9.55	9.55	5.80	5.80	6.50	4.77

37.	Thrissur Circle	7.09	7.09	6.30	6.30	4.25	3.55
38.	Vadodara Circle	12.00	12.00	7.70	7.69	10.50	7.58
