

Annexure- I

STATEMENT REFERRED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1131 FOR 24.07.2026 REGARDING EXPANDING DIGITAL JUSTICE AND LEGAL SERVICES IN ODISHA

i. Funds released to all the High Courts under eCourts Project Phase III:

(Rs in Crore)

Financial year	Budget Allocated		Actual Expenditure
	Budget Estimate	Revised Estimate	
2023-24	0.01	825.00	768.25
2024-25	1500.00	1200.00	1029.11
2025-26	1500.00	1200.00	717.45
TOTAL	3000.01	3225.00	2514.81

ii. Funds released to NALSA:

(Rs in Crore)

Financial year	Budget Allocated		Actual Expenditure		
	Budget Estimate	Revised Estimate			
2023-24	200.00	200.00	200.00		

2024-25	200.00	200.00	200.00		
2025-26	200.00	220.00	220.00		
TOTAL	600.00	620.00	620.00		

iii. Funds released for Gram Nyayalayas:

(Rs in Crore)

Financial year	Budget Allocated		Actual Expenditure
	Budget Estimate	Revised Estimate	
2023-24	10.00	10.00	0.80
2024-25	2.00	10.00	10.00
2025-26	2.00	2.00	2.00
TOTAL	14.00	22.00	12.80

iv. Funds released under DISHA 2.0 (Tele-Law Programme):

(Rs in Crore)

Financial Year	Budget Allocated		Actual Expenditure
	Budget Estimate	Revised Estimate	

2023-24	40.00	48.00	46.36
2024-25	48.00	35.00	23.10
2025-26	48.00	20.00	17.04
TOTAL	136.00	103.00	86.5