

ANNEXURE-1

State-wise and year-wise details of projects approved and completed under PMKSY for last five years

| Sr. No. | State | 2021-22 | | 2022-23 | | 2023-24 | | 2024-25 | | 2025-26 | |
|---------|--------------------------------------|---------|----|---------|----|---------|----|---------|----|---------|----|
| | | A* | C# |
| 1 | Andaman & Nicobar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Andhra Pradesh | 1 | 5 | 25 | 7 | 11 | 4 | 0 | 6 | 3 | 5 |
| 3 | Arunachal Pradesh | 0 | 0 | 2 | 1 | 5 | 0 | 0 | 0 | 0 | 0 |
| 4 | Assam | 2 | 4 | 21 | 7 | 36 | 5 | 0 | 12 | 0 | 14 |
| 5 | Bihar | 0 | 1 | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 2 |
| 6 | Chandigarh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Chhattisgarh | 0 | 0 | 3 | 1 | 1 | 0 | 0 | 0 | 1 | 0 |
| 8 | Dadar & Nagar Haveli and Daman & Diu | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Delhi | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| 10 | Goa | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| 11 | Gujarat | 0 | 13 | 18 | 13 | 4 | 10 | 0 | 6 | 2 | 7 |
| 12 | Haryana | 0 | 9 | 6 | 7 | 9 | 11 | 2 | 5 | 1 | 4 |
| 13 | Himachal Pradesh | 0 | 6 | 1 | 12 | 4 | 1 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----|-----------------|---|----|----|----|----|----|---|----|----|---|
| 14 | Jammu & Kashmir | 0 | 9 | 1 | 6 | 1 | 1 | 0 | 1 | 1 | 0 |
| 15 | Jharkhand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Karnataka | 0 | 8 | 6 | 6 | 12 | 13 | 0 | 5 | 3 | 1 |
| 17 | Kerala | 0 | 5 | 8 | 11 | 9 | 6 | 2 | 2 | 3 | 1 |
| 18 | Ladakh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Lakshadweep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Madhya Pradesh | 0 | 7 | 16 | 3 | 6 | 3 | 0 | 2 | 0 | 3 |
| 21 | Maharashtra | 1 | 28 | 55 | 20 | 30 | 12 | 0 | 11 | 2 | 7 |
| 22 | Manipur | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 1 |
| 23 | Meghalaya | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| 24 | Mizoram | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 25 | Nagaland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Orissa | 0 | 2 | 7 | 1 | 7 | 1 | 2 | 0 | 2 | 5 |
| 27 | Puduchery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 28 | Punjab | 0 | 7 | 10 | 5 | 4 | 6 | 0 | 2 | 0 | 2 |
| 29 | Rajasthan | 0 | 4 | 14 | 3 | 7 | 2 | 1 | 2 | 1 | 2 |
| 30 | Sikkim | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | Tamil Nadu | 1 | 12 | 16 | 8 | 17 | 17 | 0 | 5 | 11 | 9 |

| | | | | | | | | | | | |
|--------------|---------------|----------|------------|------------|------------|------------|------------|----------|-----------|-----------|-----------|
| 32 | Telangana | 0 | 6 | 10 | 2 | 23 | 2 | 0 | 4 | 1 | 5 |
| 33 | Tripura | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 |
| 34 | Uttar Pradesh | 0 | 14 | 18 | 6 | 9 | 7 | 0 | 6 | 3 | 7 |
| 35 | Uttarakhand | 0 | 6 | 8 | 5 | 4 | 10 | 1 | 2 | 0 | 1 |
| 36 | West Bengal | 0 | 7 | 8 | 2 | 6 | 6 | 0 | 1 | 1 | 4 |
| Total | | 5 | 157 | 258 | 131 | 215 | 117 | 8 | 76 | 36 | 81 |

*A – Approved

#C- Completed/operationalised including those approved in previous years.

ANNEXURE-2

Component-wise fund utilisation of the ₹ 6,520 crore allocation under the 15th Finance Commission cycle, including utilisation of the additional

₹ 1, 920 crore under PMKSY upto 16.01.2026

| Sr. N. | Scheme | # Total Funds Allocated (₹ in Crore) | Total funds utilized as on 16.01.2026 (₹ in Crore) |
|--------|--|---|---|
| 1 | Scheme for Integrated Cold Chain and Value Addition Infrastructure | 1310.95 | 1194.6 |
| | 50 Multi product food Irradiation units | 500 | 116.61 |
| 2 | Scheme for Food Safety and Quality Assurance infrastructure | 256.50 | 254.94 |
| | Additional allocation for 100 Food Testing Labs. | 500 | 0 |
| 3 | Scheme for Creation of Infrastructure for Agro | 530 | 435.49 |

| | | | |
|---|--|-------------|-----------------|
| | Processing Clusters | | |
| 4 | Scheme for Creation/Expansion of Food Processing & Preservation Capacities | 2072 | 1511.4 |
| 5 | Operation Greens | 691 | 621.38 |
| 6 | Human Resource and Institution – Research & Development | 23.75 | 15.71 |
| 7 | Human Resource and Institution – Skill Development | 4.5 | 4.5 |
| 8 | Scheme for Creation of Backward & Forward Linkages | 70 | 56.78 |
| 9 | Mega Food Park | 561.30 | 561.3 |
| | Total | 6520 | *4772.71 |

** This Fund utilization includes the funds released as well as committed liabilities in respect of ongoing projects.*