

Annexure

The details of the funds allocated and utilised under various schemes of the Ministry of Ayush for the promotion and strengthening of Ayush healthcare services during the last three years:

(Rs. In Crore)

S. No	Schemes/ Programmes	2023-24			2024-25			2025-26		
		BE*	RE*	AE*	BE	RE	AE	BE	RE	A
1	Information, Education and Communication	41.00	39.85	33.12	43.20	33.12	29.82	43.20	73.00	8
2	Promotion of International Cooperation	44.27	27.64	22.85	137.42	137.07	103.86	136.00	142.75	1
3	Champion Sector Scheme	21.68	7.40	6.67	-	-	-	-	-	-
4	Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	43.49	20.00	19.53	49.49	40.00	40.00	65.00	35.00	4
5	Ayush Oushadhi Gunvatta evum Uttapdan Sanvardhan Yojana (AOGUSY)	20.00	12.26	11.59	25.00	15.00	13.92	27.00	17.75	1

6	Ayurswasthya Yojana	6.00	12.85	20.83	72.59	29.00	20.62	62.60	46.73	4
7	Ayurgyan	9.00	15.00	14.99	49.50	27.00	25.70	50.00	37.81	3
8	National Ayush Mission	1200.00	815.00	869.30	1200.00	1046.00	1137.65	1275.00	780.96	7

* BE-Budget Estimate, RE- Revised Estimate, AE- Actual Expenditure