

M Annadurai

Annexure – I

DETAILS OF ALLOCATION & EXPENDITURE INCURRED FOR CONSERVATION, PRESERVATION AND ENVIRONMENTAL DEVELOPMENT OF PROTECTED MONUMENTS DURING THE LAST FIVE YEARS.

(Amount Rs. in Crore)

Sl. No.	Name of State/ UT	Circle	2021-22		2022-23		2023-24		2024-25		2025-26	
			Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1.	Uttar Pradesh	Agra	19.35	19.35	21.27	21.15	23.52	23.52	15.90	15.90	16.30	16.30
		Jhansi	4.15	4.15	7.00	7.00	5.82	5.82	6.10	6.10	8.95	8.95
		Lucknow	10.44	10.44	19.03	19.03	16.93	16.93	8.91	8.91	8.30	8.30
		Sarnath	5.50	5.50	10.15	10.15	11.32	11.32	7.62	7.62	10.21	10.21
		Meerut	2.80	2.80	6.20	6.20	7.95	7.95	6.70	6.64	8.60	8.59
2.	Maharashtra	Aurangabad	8.00	7.99	18.70	18.70	26.80	26.80	8.60	8.60	10.80	10.80
		Mumbai	12.00	12.00	15.35	15.35	15.56	15.56	18.19	18.19	16.94	16.94
		Nagpur	4.50	4.50	5.00	4.99	10.18	10.18	10.60	10.60	15.05	15.05

[illegible]

10	Himac hal Prade sh	Shimla	1.15	1.15	8.90	8.90	5.00	5.00	2.80	2.79	2.10	2.10
11	Delhi (NCT)	Delhi	19.1 0	19.08	30.5 0	30.35	36.1 4	36.14	24.9 5	24.94	42.0 2	42.00
12	Goa	Goa	7.00	7.00	10.4 5	10.45	9.90	9.90	9.00	9.00	5.41	5.41
13	Assa m	Guwaha ti	3.30	3.30	7.44	7.44	8.78	8.78	5.72	5.71	4.46	4.46
	Megh alaya											
	Nagal and											
	Aruna chal Prade sh											
14	Mani pur	Aizawl	1.25	1.25	2.00	2.00	1.29	1.29	1.26	1.25	1.30	1.30
	Mizor am											
	Tripur a											
15	Rajast han	Jaipur	7.53	7.53	10.2 8	10.28	12.7 5	12.75	10. 91	10.91	8.40	8.40

		Jodhpur	4.50	4.50	7.65	7.65	10.65	10.65	9.25	9.24	8.90	8.90
16.	Telangana	Hyderabad	7.00	6.80	15.50	15.50	14.38	14.38	6.80	6.77	14.93	14.90
17.	Andhra Pradesh	Amravati	5.75	5.75	11.60	11.60	14.70	14.70	12.90	12.90	15.35	15.35
18.	Bihar	Patna	3.35	3.35	9.00	9.00	16.00	16.00	8.73	8.73	15.30	15.30
19.	Jammu & Kashmir (U.T)	Srinagar	2.55	2.55	6.11	6.03	7.17	7.17	4.90	4.89	5.95	5.95
20.	Ladakh (UT)	Mini Circle Leh	0.43	0.43	1.92	1.92	3.50	3.50	2.20	2.20	4.65	4.65
21.	Kerala	Thrissur	6.82	6.82	7.50	7.50	7.09	7.09	6.30	6.30	4.42	4.42
22.	Gujarat Daman & Diu (UT)	Vadodara	8.00	8.00	11.00	11.00	12.00	12.00	7.70	7.69	10.50	10.50
	Gujarat	Rajkot	2.50	2.50	3.09	3.09	2.50	2.50	3.00	3.00	4.84	4.84

23	Uttarakhand	Dehradun	3.75	3.75	4.85	4.85	5.42	5.42	5.10	5.10	6.80	6.80
24	Chhattisgarh	Raipur	4.78	4.78	7.50	7.50	5.94	5.94	8.19	8.19	16.51	16.51
25	Jharkhand	Ranchi	1.18	1.16	2.00	2.00	2.15	2.15	2.25	2.25	2.59	2.59
		Chemical Preservation (All India)	6.51	6.48	9.91	9.89	8.36	8.36	3.88	3.74	6.22	6.19
		Horticultural Activity (All India)	19.33	19.32	--	--	--	--	--	--	--	--
		DG Office	11.74	11.73	3.15	2.77	13.19	13.19	2.17	2.15	1.11	1.08
		Reserve	0.02	0.00	--	--	--	--	--	--	0.04	0.00
		Total	270.00	269.57	392.71	391.93	443.53	443.53	313.43	313.04	376.88	376.67