

Annexure-I

State/UT-wise, number of Individual Household Latrines (IHHLs) constructed during last five years under SBM(G):

Sl. No.	State/UT	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
1	A & N Islands	340	219	141	171	389
2	Andhra Pradesh	4121	2804	119348	8338	142949
3	Arunachal Pradesh	3520	3190	3113	2094	1844
4	Assam	82150	115305	30339	5915	17532
5	Bihar	16377	841051	829994	607769	513375
6	Chhattisgarh	59644	54153	61389	36944	80837
7	D & N Haveli and Daman & Diu	1312	43	0	0	1501
8	Goa	0	0	1853	0	0
9	Gujarat	109090	30504	85382	45965	97133

10	Haryana	11128	11072	17955	9078	8352
11	Himachal Pradesh	21287	15247	10806	7217	8899
12	Jammu & Kashmir	15203	53282	37894	43304	26199
13	Jharkhand	25507	25317	30067	27234	33538
14	Karnataka	88182	15679	65140	118057	67408
15	Kerala	5104	4794	2669	4185	22868
16	Ladakh	971	1082	1962	456	463
17	Lakshadweep	0	0	0	0	33
18	Madhya Pradesh	235287	194284	215203	175011	59511
19	Maharashtra	123840	125730	121564	84623	81478
20	Manipur	3980	6362	2451	729	46
21	Meghalaya	29395	19612	5252	5697	13472

22	Mizoram	6347	0	2286	359	3761
23	Nagaland	9326	3632	1984	113	148
24	Odisha	140657	127458	81132	108460	157154
25	Puducherry	650	158	254	45	85
26	Punjab	15275	18513	23873	11639	12007
27	Rajasthan	146342	170587	119304	113871	128209
28	Sikkim	3488	3809	3476	4495	2947
29	Tamil Nadu	100676	46934	64930	195494	172881
30	Telangana	9049	148	0	384	33431
31	Tripura	12146	13088	13734	26649	13080
32	Uttar Pradesh	748377	364901	1723736	1310223	752380
33	Uttarakhand	11990	9025	9255	14690	8302

34	West Bengal	213330	456464	214358	186839	204203
Total:		2254091	2734447	3900844	3156048	2666415

[As reported by States/UTs on SBM(G) IMIS]

Annexure-III(A)

The details of Central share allocated, released and utilized, State/UT-wise under SBM(G) in **FY 2021-22**

(Rs. in crore)

Sr. No.	State/UT	Central share allocated	Central share released	Expenditure
1	A&N Islands	0.0	0.0	5.17
2	Andhra Pradesh	437.64	58.26	386.82
3	Arunachal Pradesh	23.03	4.10	19.06
4	Assam	513.56	256.78	235.63
5	Bihar	651.54	128.01	129.19

6	Chhattisgarh	207.58	0.0	111.03
7	D & N Haveli and Daman & Diu	5.75	0.0	0.14
8	Goa	61.27	15.32	9.66
9	Gujarat	342.73	171.37	499.61
10	Haryana	181.80	29.95	63.52
11	Himachal Pradesh	269.13	41.95	72.82
12	Jammu & Kashmir	246.98	120.00	64.33
13	Jharkhand	148.51	0.0	166.94
14	Karnataka	0.0	0.0	246.49
15	Kerala	34.68	5.66	73.10
16	Ladakh	14.25	3.56	2.31
17	Lakshadweep	0.0	0.0	0.0

18	Madhya Pradesh	668.96	334.48	396.15
19	Maharashtra	1,372.73	0.0	273.25
20	Manipur	48.34	12.09	35.21
21	Meghalaya	165.71	36.56	51.24
22	Mizoram	17.62	13.22	9.20
23	Nagaland	18.02	9.01	4.51
24	Odisha	0.0	0.0	126.05
25	Puducherry	6.89	0.0	1.65
26	Punjab	52.87	0.0	41.64
27	Rajasthan	551.85	275.93	225.28
28	Sikkim	19.73	4.49	5.38
29	Tamil Nadu	26.29	0.0	119.84

30	Telangana	180.67	0.0	6.58
31	Tripura	84.19	17.14	14.75
32	Uttar Pradesh	1,825.85	370.59	657.69
33	Uttarakhand	78.76	14.25	75.67
34	West Bengal	645.08	135.45	252.20
Total		8,902.01	2,058.15	4382.11

Annexure-III (B)

The details of Central share allocated, released and utilized, State/UT-wise under SBM(G) in **FY 2022-23**

(Rs. in crore)

Sr. No.	State/UT	Central share allocated	Central share released	Expenditure
1	A&N Islands	1.37	0.28	1.51
2	Andhra Pradesh	676.79	147.03	274.13

3	Arunachal Pradesh	29.43	14.72	7.87
4	Assam	495.71	214.45	253.94
5	Bihar	1,544.86	711.49	639.88
6	Chhattisgarh	355.07	177.54	133.30
7	D & N Haveli and Daman & Diu	0.0	0.0	0.98
8	Goa	34.38	25.19	19.01
9	Gujarat	284.68	53.63	102.14
10	Haryana	202.77	0.0	38.84
11	Himachal Pradesh	198.07	38.28	64.79
12	Jammu & Kashmir	494.20	116.79	132.33
13	Jharkhand	300.64	70.03	130.51
14	Karnataka	665.34	155.84	142.03

15	Kerala	308.04	74.00	15.54
16	Ladakh	17.30	1.28	2.12
17	Lakshadweep	7.40	1.94	0.02
18	Madhya Pradesh	411.14	184.56	320.02
19	Maharashtra	1,740.11	0.0	155.00
20	Manipur	51.45	12.86	12.02
21	Meghalaya	92.13	16.57	35.48
22	Mizoram	19.67	9.84	9.52
23	Nagaland	39.44	19.72	14.41
24	Odisha	0.0	0.0	255.26
25	Puducherry	37.80	0.0	1.61
26	Punjab	168.19	42.05	78.68

27	Rajasthan	624.90	288.78	290.84
28	Sikkim	23.17	5.79	4.25
29	Tamil Nadu	421.10	78.47	144.28
30	Telangana	542.94	0.0	0.0
31	Tripura	128.29	28.28	22.31
32	Uttar Pradesh	1,529.38	910.23	873.19
33	Uttarakhand	92.61	37.29	27.97
34	West Bengal	848.16	406.01	427.24
Total		12,388.50	3,842.95	4631.02

Annexure-III (C)

The details of Central share allocated, released and utilized, State/UT-wise under SBM(G) in **FY 2023-24**

(Rs. in crore)

Sl. No.	State	Central share allocated	Central share released	Expenditure
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1	A&N Islands	1.00	0.75	1.13
2	Andhra Pradesh	0.00	0.00	290.80
3	Arunachal Pradesh	15.81	15.81	23.58
4	Assam	417.77	389.77	318.88
5	Bihar	700.00	700.00	739.61
6	Chhattisgarh	83.98	83.98	139.63
7	D & N Haveli and Daman & Diu	0.00	0.00	0.84
8	Goa	19.61	19.61	21.75
9	Gujarat	109.61	109.61	157.40
10	Haryana	0.00	0.00	25.61
11	Himachal Pradesh	42.00	42.00	67.88
12	Jammu & Kashmir	251.00	241.33	249.61

13	Jharkhand	50.00	50.00	117.83
14	Karnataka	46.00	42.34	87.46
15	Kerala	0.00	0.00	36.22
16	Ladakh	8.00	5.75	5.29
17	Lakshadweep	1.00	0.00	0.57
18	Madhya Pradesh	113.39	113.39	222.04
19	Maharashtra	110.45	110.45	400.33
20	Manipur	5.10	0.00	2.18
21	Meghalaya	41.51	20.81	28.76
22	Mizoram	4.99	4.99	9.45
23	Nagaland	31.07	31.07	33.13
24	Odisha	47.00	46.52	178.36

25	Puducherry	0.00	0.00	1.53
26	Punjab	54.81	54.81	66.74
27	Rajasthan	70.00	69.43	131.83
28	Sikkim	8.88	6.66	8.97
29	Tamil Nadu	239.74	239.74	223.55
30	Telangana	25.00	14.18	23.11
31	Tripura	71.58	35.79	43.97
32	Uttar Pradesh	2519.62	2506.78	2058.26
33	Uttarakhand	63.75	63.75	57.94
34	West Bengal	720.00	720.00	609.26
Total		5,872.66	5,739.32	6383.5

Annexure-III (D)

The details of Central share allocated, released and utilized, State/UT-wise under SBM(G) in **FY 2024-25**

(Rs. in crore)

Sl. No.	State	Central share allocated	Central share released	Expenditure
1	A&N Islands	6.39	1.60	0.48
2	Andhra Pradesh	270.16	202.60	142.36
3	Arunachal Pradesh	14.82	7.41	7.57
4	Assam	356.15	178.10	136.06
5	Bihar	475.73	285.40	644.03
6	Chhattisgarh	182.10	0.0	44.89
7	D & N Haveli and Daman & Diu	0.71	0.0	0.81
8	Goa	14.32	10.58	20.24
9	Gujarat	200.00	200.00	190.32
10	Haryana	100	50.00	20.14

11	Himachal Pradesh	44.17	44.17	53.92
12	Jammu & Kashmir	245.00	185.00	191.00
13	Jharkhand	107.85	0.0	77.59
14	Karnataka	200.00	150.00	95.27
15	Kerala	50.0	25.00	38.18
16	Ladakh	10.20	2.55	3.57
17	Lakshadweep	2.70	0.0	1.07
18	Madhya Pradesh	242.10	242.10	146.27
19	Maharashtra	463.3	231.62	197.19
20	Manipur	2.00	0.0	11.63
21	Meghalaya	107.64	0.0	10.93
22	Mizoram	17.68	8.83	10.25

23	Nagaland	27.59	20.69	21.38
24	Odisha	200.00	150.00	110.41
25	Puducherry	5.00	0.0	0.46
26	Punjab	92.5	46.20	77.88
27	Rajasthan	230.00	115.0	101.39
28	Sikkim	14.79	14.79	7.16
29	Tamil Nadu	300	150.0	195.05
30	Telangana	164.07	50.0	9.33
31	Tripura	75.22	37.60	38.78
32	Uttar Pradesh	1,309.40	785.64	1,670.37
33	Uttarakhand	48.68	24.40	44.95
34	West Bengal	475.51	237.80	505.77

Total	6,055.72	3457.08	4,826.7
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Annexure-III (E)

The details of Central share allocated, released and utilized, State/UT-wise under SBM(G) in **FY 2025-26**

(Rs. in crore)

Sl. No.	State	Central share allocated	Central share released	Expenditure
1	A&N Island	5.58	0.00	NA*
2	Andhra Pradesh	170.43	170.43	166.45
3	Arunachal Pradesh	10.00	10.00	4.51
4	Assam	255.70	255.70	163.46
5	Bihar	550.25	550.25	490.75
6	Chhattisgarh	82.00	82.00	68.27
7	D & N Haveli and Daman & Diu	2.27	0.57	NA*

8	Goa	4.75	4.75	4.57
9	Gujarat	295.00	295.00	249.30
10	Haryana	46.50	46.50	9.25
11	Himachal Pradesh	47.00	47.00	46.71
12	Jammu & Kashmir	195.22	195.22	158.75
13	Jharkhand	90.00	90.00	66.79
14	Karnataka	105.62	105.62	87.74
15	Kerala	28.00	28.00	27.12
16	Ladakh	8.39	8.39	NA*
17	Lakshadweep	3.32	0.00	NA*
18	Madhya Pradesh	118.00	118.00	46.54
19	Maharashtra	511.02	511.02	436.73

20	Manipur	13.00	13.00	0.00
21	Meghalaya	96.49	96.49	45.28
22	Mizoram	11.50	11.50	8.85
23	Nagaland	30.00	30.00	30.00
24	Odisha	122.51	122.51	112.91
25	Puducherry	4.78	4.78	4.27
26	Punjab	49.67	49.67	48.37
27	Rajasthan	215.51	215.51	173.29
28	Sikkim	15.00	15.00	6.27
29	Tamil Nadu	250.00	250.00	246.91
30	Telangana	45.56	45.56	28.60
31	Tripura	65.00	65.00	56.73

32	Uttar Pradesh	840.00	840.00	577.50
33	Uttarakhand	24.10	24.10	22.91
34	West Bengal	552.00	552.00	512.45
Total		4864.17	4844.61	3910.24

* Final Utilization Certificate/Audited Statement of Accounts awaited.
