

Annexure-I

Year-wise Budget Allocations under the various schemes implemented for development of fisheries and Dairy sector during the period of 2021-22 to 2025-26):

Year	BE	RE	Expenditure
I. Pradhan Mantri Matsya Sampada Yojana (PMMSY),			
2021-22	1000.00	1200.00	1169.19
2022-23	1879.00	1410.00	1169.86
2023-24	2000.00	1500.00	1148.88
2024-25	2352.00	1500.00	989.32*
2025-26	2465.00		
II. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)			
2021-22	1500.00	1000.00	1000.00
2022-23	1200.00	1200.00	1200.00
2023-24	2500.00	2500.00	2440.00
2024-25	3000.00	2500.00	625.00
2025-26	3000.00	-	
III. National Programme for Dairy Development (NPDD)			
2021-22	255.00	402.90	402.90
2022-23	340.01	220.00	219.40
2023-24	326.93	371.00	370.83

2024-25	371.00	450.00	420.29*
2025-26			
IV. Dairy Processing and Infrastructure Development Fund (DIDF)			
2021-22	49.00		10.00
2022-23	100.00		23.52
2023-24	40.00		40.00
2024-25	100.00		51.26*
2025-26	100.00		----
V. Supporting Dairy Cooperatives and Farmer Producer Organizations (SDCFPO)			
2021-22	100.00	130.00	130.00
2022-23	100.00	100.00	100.00
2023-24	100.00	121.00	117.75
2024-25	100.00	100.00	100.00 (Assignment)
2025-26	100.00		

*Expenditure till date

Annexure-II

State-wise details of funds released under Pradhan Mantri Matsya Sampada Yojana (PMMSY) during the last four years and current years (i.e. 2020-21 to 2024-25):

(Rs. in lakhs)

Sl.	State/ UT	Total Project	Central	Funds
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No.		Cost	Share	Released	
(i)	(ii)	(iii)	(iv)	(v)	
1	Andaman & Nicobar	5867.10	3122.53	696.70	
2	Andhra Pradesh	239872.67	55910.38	48211.79	
3	Arunachal Pradesh	20028.09	13232.27	9847.62	
4	Assam	53962.88	29682.11	20731.89	
5	Bihar	54712.98	17365.23	7928.31	
6	Chhattisgarh	92338.45	30404.41	20569.40	
7	D & D& Dadra & NH	13516.89	6800.65	178.90	
8	Delhi	533.25	286.08	163.30	
9	Goa	11616.49	4849.74	4405.68	
10	Gujarat	96068.53	29277.71	6516.70	
11	Haryana	76086.75	26216.03	10151.73	
12	Himachal Pradesh	15388.15	7861.50	3813.69	
13	Jammu & Kashmir	15019.86	7773.04	7961.80	
14	Jharkhand	43856.06	14818.28	11570.76	
15	Karnataka	105634.95	36350.59	35958.72	
16	Kerala	135811.54	57628.59	31842.33	
17	Ladakh	3374.60	2036.76	1016.99	

18	Lakshadweep	6763.48	4458.13	1419.12
19	Madhya Pradesh	89925.00	29449.98	19013.71
20	Maharashtra	144767.36	54426.66	27877.83
21	Manipur	20181.70	9584.33	2944.63
22	Meghalaya	13262.36	7425.73	3596.21
23	Mizoram	14785.80	8128.27	6347.38
24	Nagaland	16368.38	10543.52	6709.46
25	Odisha	113867.60	46425.75	25983.27
26	Puducherry	33866.46	22996.05	5713.91
27	Punjab	16792.95	4514.79	2476.27
28	Rajasthan	7095.14	2372.65	864.12
29	Sikkim	7827.43	4681.43	3300.05
30	Tamil Nadu	115284.67	44535.55	13631.12
31	Telangana	34117.09	10842.16	9582.93
32	Tripura	25862.81	14762.41	5859.84
33	Uttar Pradesh	129432.10	41230.99	28911.70
34	Uttarakhand	32297.07	16667.37	8780.37
35	West Bengal	54439.43	22554.70	5075.97
	Total	18,606,26.07	6,992,16.37	3,996,54.2

Annexure-III

The State/UT-wise details of the project approved under Fisheries and Aquaculture Infrastructure Development Fund (FIDF) till date for Infrastructural development in Fisheries sector;

(Rs. in crores)

SI No	Name of State	No. of projects approved	Total Project Cost	Amount eligible for interest subvention
1.	Andhra Pradesh	10	1396.83	653.06
2.	Arunachal Pradesh	1	0.68	0.54
3.	Assam	1	0.41	0.18
4.	Goa	1	6.42	5.00
5.	Gujarat	5	1354.92	750.00
6.	Haryana	1	1.17	0.64
7.	Himachal Pradesh	1	5.17	5.00
8.	Jammu and Kashmir	2	120.70	93.17
9.	Karnataka	2	1.44	0.79
10.	Kerala	3	162.82	151.20
11.	Maharashtra	13	1031.30	770.25
12.	Manipur	4	1.15	0.90
13.	Mizoram	1	8.57	6.85
14.	Odisha	4	60.18	33.83

	Puducherry	1	2.46	1.97
15.	Tamil Nadu	66	1576.08	1337.81
16.	Telangana	1	4.70	2.31
17.	Uttar Pradesh	1	0.22	0.09
18.	West Bengal	18	66.07	44.69
	Total	136	5801.06	3858.19

Annexure-IV

The State-wise details of release of funds under the National Programme for Dairy Development (NPDD) during last five years (i.e. 2020-21 to 2024-25).

(Rs. in lakhs)

Sl. No.	NAME OF STATE/ UT	Total	Expenditure made
1	Andhra Pradesh		7342.25
2	Assam		336.4
3	Bihar		275.3
4	Goa		39.81
5	Gujarat		17267.24
6	Haryana		502.69
7	Himachal Pradesh		2627.18
8	Jammu & Kashmir		9849.43

9	Jharkhand	915.79
10	Karnataka	12657.83
11	Kerala	3872.73
12	Ladakh	50
13	Madhya Pradesh	1621.78
14	Maharashtra	1349.59
15	Manipur	901.89
16	Meghalaya	3062.52
17	Nagaland	394.71
18	Odisha	1591.08
19	Puducherry	481.05
20	Punjab	9296
21	Rajasthan	9551.93
22	Sikkim	2427.82
23	Tamil Nadu	10352.22
24	Telangana	1082.29
25	Tripura	604.14
26	Uttar Pradesh	544.9
27	Uttarakhand	2342.16

28	West Bengal	71.47
	Grand total	101412.2

Annexure-V

The State-wise details of release of funds for the infrastructure development support Supporting Dairy Cooperatives and Farmer Producer Organizations (SDCFPO) during last four years (i.e. 2020-21 to 2024-25).

S No	Name of the State/UTs	Total
1	Andhra Pradesh	12.94
2	Assam	0.04
3	Bihar	3.22
4	Gujarat	516.34
5	Haryana	2.16
6	Jammu and Kashmir	0.00
7	Jharkhand	0.35
8	Karnataka	26.68
9	Madhya Pradesh	1.03
10	Maharashtra	19.74
11	Odisha	0.00
12	Punjab	29.20
13	Rajasthan	8.40
14	Tamil Nadu	7.73

15	Telangana	0.65
16	Uttar Pradesh	0.22
	Total	628.70

Annexure-VI

The State-wise details of release of funds for the infrastructure development support Dairy Processing and Infrastructure Development Fund (DIDF) as on 31-12-2024 during last four years (i.e. 2020-21 to 2024-25).

Sl. No.	State	No of Projects	(Rs in Crore)		
			Total Project Cost	Loan sanctioned	Loan disbursed
					Total
NDDB's projects					
1	Andhra Pradesh	1	97.75	78.20	34.73
2	Bihar	1	113.27	78.80	76.39
3	Gujarat	5	1879.11	1469.59	1280.76
4	Haryana	4	420.19	336.14	197.50
5	Karnataka	10	2479.90	1344.83	1028.98
6	Kerala	1	15.25	12.20	8.62
7	Madhya Pradesh	1	338.00	270.40	237.86
8	Maharashtra	2	488.33	290.66	247.13

9	Punjab	4	318.41	249.77	205.73
10	Rajasthan	1	79.33	59.77	55.35
11	Telangana	3	261.51	156.70	134.22
12	Tamil Nadu	3	239.16	191.32	28.08
	TOTAL	36	6730.21	4538.38	3535.34
NCDC's projects					
1	Tamil Nadu	1	46.66	37.33	19.33
GRAND TOTAL		37	6776.87	4575.71	3554.67