

G-20014/5/2024-B&AS
Government of India
Press Information Bureau
(B&A Section)

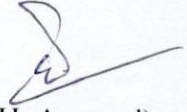
New Delhi, dated 03.01.2025

Subject: Allocation of Object Head-wise funds in Revised Estimates 2024-25 under Establishment Expenditure (category-I) to all Regional Offices /ADG (Regions), etc. in PIB – regarding.

Ministry of I&B vide their communication No. G-20022/7/2024-B&A (Part-I) dated 03.01.2025 has issued Object-head wise allocation of funds in R.E. 2024-25 to all concerned offices/Media Units including PIB.

2. Accordingly, Object-head wise funds allocation in R.E. 2024-25 to PIB as a whole under 'Establishment Expenditure' (Cat-I) and further allocation/distribution of funds to Regional Offices/ ADG (Regions), P&AO (IRLA) and PIB Hqrs. are hereby issued, as per the statements enclosed as Annexure-A & B respectively.
3. Heads of Regional Offices/ADG (Regions), P&AO (IRLA) etc. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Under any circumstances allocation under ceiling should not be breached. If there is any saving under any Object head, the same may please be informed/surrendered to PIB Hqrs. immediately, without waiting till last month of the Financial Year so that the same could be utilized by other needy offices of PIB.
4. All the Heads of Regional Offices/ADG (Regions), P&AO (IRLA) and concerned Sections/ Units in PIB Hqrs. are also requested to strictly adhere to the revised nomenclature of Object-heads issued by the Ministry of Finance under DFPR, 2024 also ensure that booking of expenditure is made as per the description of expenditure components prescribed therein.
5. This issues with the approval of Pr. DG (M&C).

Encl: Annexure – 'A' & 'B'


(B. H. Agrawal)
Deputy Director (B&A)
Tele: 011-23488375

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1. Heads of the Regional Offices/ADG (Regions) in PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati, Mumbai, Patna, Jaipur, Ahmedabad, Srinagar, Thiruvananthapuram, Raipur, Bhubaneswar, Bengaluru, Vijayawada & Dehradun (with the request to provide a copy of this letter of funds to their respective P&AOs for mapping the R.E. 2024-25 budget allocation).
2. Sr. A.O., P&AO (IRLA), M/o I&B, Soochna Bhawan, CGO Complex, New Delhi.
3. Sr. A.O., P&AO, Soochna Bhawan, CGO Complex, New Delhi.
4. Sr. A.O., P&AO (MS), M/o I&B, Shastri Bhawan, New Delhi.
5. Sr. A.O., P&AO, Films Division Building, 24-Peddar Road, Mumbai.
6. Sr. A.O., P&AO (DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata.
7. Sr. A.O., P&AO, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow.
8. Sr. A.O., P&AO, DDK, Swami Sivananda Salai, Chennai-600005.
9. Sr. Accounts Officer, P&AO (NER), Doordarshan, Baltol, Guwahati.
10. Sr. A.O., P&AO (Doordarshan), Civil Lines, Nagpur – 440001.
11. Sr. A.O. (B&A), O/o the C.C.A, M/o I&B, New Delhi.
12. US (B&A) / US (Press), M/o I&B, Shastri Bhawan, New Delhi.
13. PPS to Pr. DG (M&C)/DG (Admn.)/DG(PF)/ADG(Admn.)/ADG (Coord).
14. Joint Director (Cash).
15. Joint Director (AdmnI, Admn II, Admn III & Vigilance).
16. DD (OAS) / DD (General, NMC & PRS)/ DD (PMS/DPS).
17. S.O. of Admn I, Admn II, Admn III, DPS, NMC Cell, PRS, Vigilance, PMS, General, Cash OAS, Transport Cell, Library and OLU at PIB Hqrs.
18. O.L.U. for Hindi Version.
19. NIC for uploading the same on PIB website.
20. Guard File.

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PRESS INFORMATION BUREAU

Annexure A

STATEMENT SHOWING THE ALLOCATION OF REVISED ESTIMATE (RE) 2024-25
(ESTABLISHMENT EXPENDITURE)

		(Rs. in thousands)	
S.No.		BE 2024-25	RE 2024-25
	2220 - Information and Publicity (Major Head)		
	60.103 - Press Information Services (Minor Head)		
	01 - Press Information Bureau		
	01.01 - Establishment		
A. Revenue Section			
Salary Components			
1	01.01.01-Salaries	481800	423100
2	01.01.07-Allowances	372000	339000
3	01.01.08-LTC	8300	8300
4	01.01.05-Rewards	3600	3600
Total (Salary Component)		865700	774000
Non-Salary Components			
5	01.01.02- Wages	3500	3017
6	01.01.06- Medical Treatment	8400	11500
7	01.01.09- Training Expenses	1600	1600
8	01.01.11- Domestic Travel Expenses	10800	13200
9	01.01.12- FTE	420	0
10	01.01.13- Office Expenses	89400	77500
11	01.01.14- Rents Rates & Taxes for land and buildings	30000	27000
12	01.01.18-Rent for Others	24650	25000
13	01.01.19- Digital Equipment	9500	9500
14	01.01.16- Printing and Publication	1400	2100
15	01.01.21- Materials and Supplies	500	50
16	01.01.24- Fuel and Lubricants	1370	920
17	01.01.26- Advertising & Publicity	1600	800
18	01.01.27- Minor Civil and Electric Works	26280	21331
19	01.01.28- Professional Services	87900	87900
20	01.01.29- Repair and Maintenance	9500	9500
21	01.01.40- Award & Prizes	2250	2
22	01.02- Journalist Welfare Scheme		
	01.02.49- Other Revenue Exenditure	10000	10000
23	01.96- Swacchta Action Plan		
	01.96.13 - Office Expenses	3330	1730
Total (Non-Salary component)		322400	302650
Total (Revenue Section)		1188100	1076650
B. Capital Section			
	4220 - Capital Outlay on Information and Publicity (Major Head)		
	60 - Others (Sub-Major Head)		
	60.001 - Direction and Administration (Minor Head)		
	02- Attached Offices		
	02.01- Press Information Bureau		
24	02.01.51- Motor Vehicles	400	1500
25	02.01.52- Machinery & Equipment	4900	4900
26	02.01.71- Information Computer, Telecommunications (ICT)	25000	40700
27	02.01.74- Furniture & Fixtures	1500	2000
28	02.01.77- Other Fixed Assets	0	0
Total (Capital Section)		31800	49100
Total (Revenue + Capital)		1219900	1125750

PIB's Office-wise allocation of funds in R.E. 2024-25 under Establishment Expenditure (Cat-I)

S.No.	Object-heads	(Rs. in thousands)									
		PIB HQrs		PAO (IRLA)		PIB CHENNAI		PIB HYDERABAD		PIB VIJAYAWADA	
		BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25
Revenue Section											
Salary Components											
1	01.01.01-Salaries	156200	138000	180000	151000	6000	4900	6000	5700	6000	5500
2	01.01.07-Allowances	130800	120000	125000	109000	4500	4000	5000	5350	4800	4300
3	01.01.08-L TC	1760	1760	4000	4000	200	200	140	160	100	100
4	01.01.05-Rewards	1450	1450	0	0	95	95	55	55	95	95
	Total (Salary Component)	290210	261210	309000	264000	10795	9195	11195	11265	10995	9995
Non-Salary Components											
5	01.01.02-Wages	155	202			150	50	360	320	100	100
6	01.01.06-Medical Treatment	5855	6700			50	50	500	500	50	50
7	01.01.09-Training Expenses	792	1071			8	8	0	0	250	171
8	01.01.11-Domestic Travel	2900	4450			500	500	250	250	500	500
9	01.01.12-FTE	420	0			0	0	0	0	0	0
10	01.01.13-Office Expenses	70340	58090			2200	2200	1700	1700	750	600
11	01.01.14-Rents Rates & Taxes for	4500	4462			600	0	1650	1637	1000	1000
12	01.01.18-Rent for Others	12300	14210			1500	1300	300	100	600	600
13	01.01.19-Digital Equipment	7090	7090			200	200	150	150	100	100
14	01.01.16-Printing and Publication	670	1200			10	10	10	10	10	10
15	01.01.21- Materials and Supplies	500	50			0	0	0	0	0	0
16	01.01.24-Fuel and Lubricants	800	530			20	0	100	80	50	50
17	01.01.26-Advertising & Publicity	525	210			70	70	80	80	0	0
18	01.01.27-Minor Civil and Electric	26280	21000			0	331	0	0	0	0
19	01.01.28-Professional Services	85325	85325			150	150	600	600	50	50
20	01.01.29-Repair and Maintenance	8400	8400			200	200	100	100	50	50
21	01.01.40-Award & Prizes	2250	2			0	0	0	0	0	0
22	01.02.49-Journalist Welfare	10000	10000			0	0	0	0	0	0
23	01.96.13-Svacchta Action Plan -	2160	780			0	0	0	0	0	0
	Total (Non-Salary component)	241262	223772	0	0	5708	5119	5840	5547	3530	3301
Capital Section											
24	02.01.51- Motor Vehicles	0	675			0	0	0	675	0	0
25	02.01.52- Machinery &	3690	3690			0	0	0	0	400	400
26	02.01.71- Information Computer.	19200	34200			500	500	400	400	450	450
27	02.01.74- Furniture & Fixtures	325	825			50	125	100	100	200	200
28	02.01.77- Other Fixed Assets	0	0			0	0	0	0	0	0
	Total (Capital Section)	23215	39390	0	0	550	625	500	1175	1050	1050
	Total (Revenue + Capital)	554687	524372	309000	264000	17053	14939	17535	17987	15575	14346

(Rs. in thousands)

S.No.	Object-heads	PIB-BHOPAL		PIB RAIPUR		PIB MUMBAI		PIB LUCKNOW		PIB GUWAHATI	
		BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25
Revenue Section											
Salary Components											
1	01.01.01-Salaries	4100	4000	2500	2650	27500	22200	9200	9200	23000	22150
2	01.01.07-Allowances	3000	3000	2000	1550	22000	18600	7000	7400	20000	18500
3	01.01.08-LTC	100	100	100	100	450	450	100	100	200	200
4	01.01.05-Rewards	125	125	30	28	330	330	120	120	285	285
Total (Salary Component)		7325	7225	4630	4328	50280	41580	16420	16820	43485	41135
Non-Salary Components											
5	01.01.02-Wages	70	70	60	60	350	260	250	150	500	350
6	01.01.06-Medical Treatment	100	100	75	75	250	250	75	1500	250	250
7	01.01.09-Training Expenses	0	0	0	0	0	0	0	0	0	0
8	01.01.11-Domestic Travel	300	500	150	150	1000	1000	650	1100	800	800
9	01.01.12-FTE	0	0	0	0	0	0	0	0	0	0
10	01.01.13-Office Expenses	1000	1250	700	1000	1850	1850	1100	1100	1400	1400
11	01.01.14-Rents Rates & Taxes for	749	313	400	400	4600	5200	0	0	4600	5410
12	01.01.18-Rent for Others	800	650	140	50	1400	1300	600	700	1500	1900
13	01.01.19-Digital Equipment	100	100	80	80	300	300	100	100	50	50
14	01.01.16-Printing and Publication	0	0	0	0	100	100	50	200	330	350
15	01.01.21-Supplies & Materials	0	0	0	0	0	0	0	0	0	0
16	01.01.24-Fuel and Lubricants	0	0	0	0	0	0	0	0	0	0
17	01.01.26-Advertising & Publicity	140	110	30	30	250	50	100	100	70	70
18	01.01.27-Minor Civil and Electric	0	0	0	0	0	0	0	0	0	0
19	01.01.28-Professional Services	50	50	50	50	430	430	150	150	200	200
20	01.01.29-Repair and Maintenance	50	50	0	0	200	200	20	20	100	100
21	01.01.40-Award & Prizes	0	0	0	0	0	0	0	0	0	0
22	01.02.49-Other Revenue	0	0	0	0	0	0	0	0	0	0
23	01.96.13-Swachhta Action Plan -	50	50	20	20	180	150	50	50	150	150
Total (Non-Salary component)		3409	3243	1705	1915	10910	11090	3145	5170	9950	11030
Capital Section											
24	02.01.51- Motor Vehicles	0	0	0	0	0	0	0	0	0	0
25	02.01.52- Machinery &	0	0	0	0	0	0	0	0	200	200
26	02.01.71- Information Computer.	600	800	300	300	300	300	300	300	300	800
27	02.01.74- Furniture & Fixtures	100	100	100	100	0	0	0	0	100	100
28	02.01.77- Other Fixed Assets	0	0	0	0	0	0	0	0	0	0
Total (Capital Section)		700	900	400	400	300	300	300	300	600	1100
Total (Revenue + Capital)		11434	11368	6735	6643	61490	52970	19865	22290	54035	53265

(Rs. in thousands)

S.No.	Object-heads	PIB PATNA		PIB JAIPUR		PIB AHMEDABAD		PIB SRINAGAR		PIB THIRUVANATHAPURAM	
		BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25
Revenue Section											
Salary Components											
1	01.01.01-Salaries	4800	4450	6000	5500	3500	3300	8200	8500	6000	5850
2	01.01.07-Allowances	3700	3550	4500	3800	3100	3300	6800	7600	4800	4850
3	01.01.08-LTC	100	100	100	100	120	120	150	150	100	100
4	01.01.05-Rewards	100	100	130	132	70	70	160	160	90	90
	Total (Salary Component)	8700	8200	10730	9532	6790	6790	15310	16410	10990	10890
Non-Salary Components											
5	01.01.02-Wages	150	150	100	100	0	0	150	50	120	70
6	01.01.06-Medical Treatment	200	200	200	200	50	50	200	200	50	50
7	01.01.09-Training Expenses	200	200	0	0	0	0	0	0	350	150
8	01.01.11-Domestic Travel	300	300	250	250	350	350	350	350	300	300
9	01.01.12-FTE	0	0	0	0	0	0	0	0	0	0
10	01.01.13-Office Expenses	800	800	1100	1100	750	750	800	800	1200	1200
11	01.01.14-Rents Rates & Taxes for	400	300	1200	900	1700	2503	500	500	1700	1200
12	01.01.18-Rent for Others	400	150	700	500	800	600	850	850	700	550
13	01.01.19-Digital Equipment	100	100	300	300	50	50	400	400	100	100
14	01.01.16-Printing and Publication	0	0	30	30	20	20	50	50	0	0
15	01.01.21-Supplies & Materials	0	0	0	0	0	0	0	0	0	0
16	01.01.24-Fuel and Lubricants	0	0	0	0	70	60	0	0	0	0
17	01.01.26-Advertising & Publicity	50	0	30	30	50	0	50	0	25	0
18	01.01.27-Minor Civil and Electric	0	0	0	0	0	0	0	0	0	0
19	01.01.28-Professional Services	100	100	150	150	150	150	70	70	20	20
20	01.01.29-Repair and Maintenance	0	0	0	0	50	50	90	90	20	20
21	01.01.40-Award & Prizes	0	0	0	0	0	0	0	0	0	0
22	01.02.49-Other Revenue	0	0	0	0	0	0	0	0	0	0
23	01.96.13-Swacchta Action Plan -	30	10	50	50	10	10	180	150	50	30
	Total (Non-Salary component)	2730	2310	4110	3610	4050	4593	3690	3510	4635	3690
Capital Section											
24	02.01.51- Motor Vehicles	0	0	0	0	0	0	0	0	0	0
25	02.01.52- Machinery &	0	0	0	0	110	110	200	200	200	200
26	02.01.71- Information Computer.	250	250	500	500	600	600	350	350	200	200
27	02.01.74- Furniture & Fixtures	0	0	0	0	0	0	150	150	0	0
28	02.01.77- Other Fixed Assets	0	0	0	0	0	0	0	0	0	0
	Total (Capital Section)	250	250	500	500	710	710	700	700	400	400
	Total (Revenue + Capital)	11680	10760	15340	13642	11550	12093	19700	20620	16025	14980

(Rs. in thousands)

S.No.	Object-heads	PIB KOLKATA		PIB BHUBANESWAR		PIB CHANDIGARH		PIB DEHRADUN		PIB BENGALURU	
		BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25	BE 2024-25	RE 2024-25
Revenue Section											
Salary Components											
1	01.01.01-Salaries	9000	9000	4300	4300	14500	11900	2500	2500	2500	2500
2	01.01.07-Allowances	8000	8000	3200	3000	9500	8900	2000	2000	2300	2300
3	01.01.08-LTC	100	100	50	50	220	200	100	100	110	110
4	01.01.05-Rewards	110	110	75	75	215	215	25	25	40	40
	Total (Salary Component)	17210	17210	7625	7425	24435	21215	4625	4625	4950	4950
Non-Salary Components											
5	01.01.02-Wages	400	500	500	500	50	50	35	35	0	0
6	01.01.06-Medical Treatment	250	650	25	25	150	150	50	350	20	150
7	01.01.09-Training Expenses	0	0	0	0	0	0	0	0	0	0
8	01.01.11-Domestic Travel	1000	1200	400	400	550	550	50	50	200	200
9	01.01.12-FTE	0	0	0	0	0	0	0	0	0	0
10	01.01.13-Office Expenses	1100	1100	500	500	1400	1400	60	60	600	600
11	01.01.14-Rents Rates & Taxes for	1830	0	0	0	3171	1775	0	0	1400	1400
12	01.01.18-Rent for Others	800	900	360	360	600	150	150	50	150	80
13	01.01.19-Digital Equipment	100	100	0	0	200	200	80	80	0	0
14	01.01.16-Printing and Publication	100	100	0	0	10	10	5	5	5	5
15	01.01.21-Supplies & Materials	0	0	0	0	0	0	0	0	0	0
16	01.01.24-Fuel and Lubricants	0	0	80	50	200	100	0	0	100	100
17	01.01.26-Advertising & Publicity	0	0	0	0	50	0	30	0	0	0
18	01.01.27-Minor Civil and Electric	0	0	0	0	0	0	0	0	0	0
19	01.01.28-Professional Services	200	200	0	0	50	50	80	80	75	75
20	01.01.29-Repair and Maintenance	0	0	20	20	100	100	50	50	50	50
21	01.01.40-Award & Prizes	0	0	0	0	0	0	0	0	0	0
22	01.02.49-Other Revenue	0	0	0	0	0	0	0	0	0	0
23	01.96.13-Swacchta Action Plan -	100	100	20	20	150	50	10	10	10	10
	Total (Non-Salary component)	5880	4850	1905	1875	6681	4585	600	770	2610	2670
Capital Section											
24	02.01.51- Motor Vehicles	0	0	0	0	400	150	0	0	0	0
25	02.01.52- Machinery &	0	0	0	0	100	100	0	0	0	0
26	02.01.71- Information Computer.	400	400	150	150	150	150	50	50	0	0
27	02.01.74- Furniture & Fixtures	0	0	0	0	100	100	0	0	200	200
28	02.01.77- Other Fixed Assets	0	0	0	0	0	0	0	0	0	0
	Total (Capital Section)	400	400	0	150	750	500	50	50	200	200
	Total (Revenue + Capital)	23490	22460	9530	9450	31866	26300	5275	5445	7760	7820