

S.No.	Organizations	BE 21-22	RE 21-22	BE 22-23	RE 22-23	BE 23-24	RE 23-24
I	Support to Akademies						
1	Sangeet Natak Akademi	5925.00	6087.00	6315.00	6660.52	6555.00	6855.00
2	Sahitya Akademi	3910.00	3787.00	3920.00	4198.16	3805.00	4055.00
3	Lalit Kala Akademi	2620.00	2558.00	2650.00	3310.80	2855.00	3255.00
4	National School of Drama	7065.00	6445.00	6975.00	4333.52	4855.00	5955.00
5	Centre for Cultural Resources and Training	2555.00	2455.00	2495.00	2495.00	2545.00	2545.00
6	Indira Gandhi National Culture for the Arts	5005.00	5330.00	5505.00	19005.00	10010.00	10010.00
7	Kalakshetra Foundation	1767.00	1872.00	1927.00	1977.00	2452.00	2662.00
8	Zonal Cultural Centers	5310.00	6419.00	6748.00	6748.00	7050.00	8208.00
	Total-Support to Akademies	34157.00	34953.00	36535.00	48728.00	40127.00	43545.00
II	Support to Museum						
9	Victoria Memorial	3377.00	3029.00	3099.00	2877.00	3134.00	3134.00

	Hall						
10	National Council of Science Museum	13186.0 0	13187.0 0	13902.00	14592.00	17260.00	20460.51
11	Allahabad Museum	1077.0 0	937.0 0	967.0 0	877.0 0	962.0 0	962.0 0
12	Indian Institute of Heritage (IIH)-NMI	2057.0 0	2057.0 0	2087.0 0	1902.0 0	1222.0 0	1222.0 0
13	Salarjung Museum	2397.0 0	2397.0 0	2487.0 0	2397.0 0	2522.0 0	2522.0 0
14	Indian Museum	2457.0 0	2392.0 0	4040.0 0	3282.0 0	4042.4 9	4042.4 9
15	Indira Gandhi Rashtriya Manav Sanghralaya	1772.0 0	1652.0 0	1702.0 0	1977.0 0	2355.0 0	2355.0 0
16	Prime Minister Museum & Library	3058.0 0	3058.0 0	3248.0 0	3608.0 0	4242.0 0	4242.0 0
	Total-Support to Museum	29381.0 0	28709.0 0	31532.00	31512.00	35739.49	38940.00
III	Support to Libraries						
17	Raja Rammohun Roy Library Foundation	2707.0 0	2707.0 0	2752.0 0	3319.0 0	3367.0 0	3287.0 0
18	Delhi Public Library	3627.0 0	3237.0 0	3367.0 0	3252.0 0	3558.0 0	3538.0 0

19	Asiatic Society Library	2342.0 0	2342.0 0	2541.5 0	2261.5 0	2437.0 0	2237.0 0
20	Khuda Baksh Oriental Public Library	632.5 0	544.5 0	580.5 0	595.5 0	622.0 0	622.0 0
21	Rampur Raza Library	702.0 0	651.5 0	672.0 0	652.0 0	662.0 0	662.0 0
	Total-Support to Libraries	10010.5 0	9482.0 0	9913.0 0	10080. 00	10646. 00	10346. 00
IV	BTI and Memorials						
22	Gandhi Smriti Darshan Samiti	1402.0 0	1302.0 0	1366.0 0	1602.0 0	1560.0 0	2010.0 0
23	Maulana Abul Kalam Azad Institute of Asian Studies	465.0 0	465.0 0	477.0 0	492.0 0	653.5 0	653.5 0
24	Nava Nalanda Mahavihara	1309.0 0	1609.0 0	1678.0 0	2177.0 0	2555.0 0	3804.5 0
25	Central Institute of Buddhist Studies, Leh.	2946.4 0	2576.4 0	2706.5 0	3338.5 0	3198.0 0	3545.0 0
26	Central Institute of Higher Tibetan Studies, Sarnath	5401.7 0	6283.9 0	4908.5 0	3935.5 0	3902.0 0	4032.0 0

27	Central Institute of Himalayan Cultural Studies, Dahung	1190.70	1151.70	1166.00	1211.00	1222.00	1352.00
28	Tabo			2.00	0.00	0.00	0.00

(Rs. in lakh)

S.No.	Organizations	BE 21-22	RE 21-22	BE 22-23	RE 22-23	BE 23-24	RE 23-24
	Total- BTI and Memorials	12714.80	13388.00	12304.00	12756.00	13090.50	15397.00
	Total- Autonomous Bodies	86263.30	86532.00	90284.00	103076.00	99602.99	108228.00

STATEMENT REFERRED TO PART(b) & (c) OF THE QUESTION NO. 1126 REGARDING 'ALLOCATION OF GRANTS TO AUTONOMOUS BODIES'

(Rs. in lakh)

Annexure-II

S.No.	Organizations	2021-22				2022-23				2023-24			
		BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands

									s s d e m a n d s				
1	Sange et Natak Akade mi	5 9 2 5. 0 0	6 0 8 7. 0 0	5 7 1 6 .8 7		6 3 1 5. 0 0	6 6 6 0 .5 2	6 5 0 5 5 2	For condu cting variou s progra mmes/ activiti es	6 5 5. 0 0	6 8 5 .0 0	7 1 0 5 .0 0	Additio nal require ment is for fellows ship awards for the year.
2	Sahitya Akade mi	3 9 1 0. 0 0	3 7 8 7. 0 0	4 3 6 9 .7 7	For pay ment to the CP WD Ben galu ru towa rds cons truct ion of the sales - cum - godo wn and setti	3 9 2 0. 0 0	4 1 9 8 .1 6	4 3 8 1 9 6	For condu cting variou s progra mmes/ activiti esb	3 8 0 5. 0 0	4 0 5 .5 0 0	4 3 5 6 .5 9	For Festival of Letters was conduct ed at the large scale involvi ng more than 1100 writers from across the nation, due to which amt of more than Rs. 4 crore

					ng up of Metr o Boo k Sho p at their Kem pe Gow da Metr o Stati on									was incurr ed and the bills are pending i.r.o. honorar ium and TA to the writers and various vendors
		2021-22				2022-23				2023-24				
S . N o .	Or ga niz ati on s	BE	RE	Fu nds Sta tus aft er adj ust me nts	Reas ons f or exces s dem ands	BE	RE	Fu nds Sta tus aft er adj ust me nts	R e a s o n s f o r e x c e s s d e m a n d s	BE	RE	Fu nds Sta tus aft er adj ust me nts	Re as on s f or ex ce ss de m an ds	

3	Lalit Kala Akademi	262000	255800	302257	For renovation work of old building of Regional Centre of Kolkata & Chennai and infrastructure development of newly built building at Regional Office, Kolkata, etc.	265000	331080	311800	For conducting various programmes/activities	285000	325500	353000	For maintenance of all regional centre and pension to staff for the month of Feb, 2024/salary to outsourced staff etc.
4	National School of	706500	644500	55300		697500	433300	433300		485000	595500	625500	For pending payment of

	Drama	0	0	58		0	52	52		0	00	00	bill related to BRM
5	Centre for Cultural Resources and Training	25500	25500	3145.36	Rs. 2cr. To CCR T towards payment of construction of CCR T Regional Centre building of Udaipur & purchase of new furniture/fixture & equipment	24950	24950	25120	For conducting various programmes/activities.	254500	254500	254500	
6	Indira Gandhi National Culture for	50500	50300	53300	To meet commitment towards liability	55000	19050	2382	For recoupment of advance taken of Rs.56.60 crore from Conting	100100	100100	100100	For Prerna School, Digitization of Sampurnanand Sanskrit Vishwa

	the Arts				es during the year				ency fund of India in r/o IGNCA for parliament art works				vidyalya and G20 Summit
		2021-22				2022-23				2023-24			
S . No .	Or ganizations	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands
7	Kalaks hetra Foundation	176000	187200	1887200	To meet commitment liability	192700	197700	217000	For project sanitization, language moderation by third	245000	262000	266000	For creation of EL Fund with LIC

					es duri ng the yea r				party agency for Mera Estimat ed exp. of Rs. 2.50 cr. By Kalak shetra found ation till 31.03. 2023				
8	Zonal Cultur al Center s	5 3 1 0. 0 0	6 4 1 9. 0 0	6 4 9 9 .5 6	To mee t co mm itte d liab iliti es duri ng the yea r	6 7 4 8. 0 0	6 7 4 8 .0 0	6 7 4 6 .0 0		7 0 5 0. 0 0	8 2 0 8 .0 0	1 1 0 1 9 .0 0	For orga nizin g prog ram on Cult ural Com pone nts(Ana nt Sutra ,Van de Bhar atam and Tabl eau) durin g 75th Repu blic Day

														Celebrations, 2024
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		2021-22				2022-23				2023-24			
S.No.	Organizations	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands
9	National Council	13 18 6. 00	13 18 7. 00	1 3 2 8 7. 0 0		13 90 2. 00	1 4 5 9 2. 0 0	1 4 2 3 0 .5 0	For development of Planetaryum software	17 26 0. 00	2 0 4 6 0. 5 1	2 0 6 5 0. 5 1	

	I of S c i e n c e M u s e u m							by NCS M					
1 0	Indian Institu te of Herita ge(II H)- NMI	2 0 5 7. 0 0	2 0 5 7. 0 0	2 0 5 7 .0 0		2 0 8 7. 0 0	1 9 0 2 .0 0	1 9 3 4 .9 0		1 2 2 2. 0 0	1 2 2 2 .0 0	1 5 7 .7 5	For expendit ure towards special projects and enhanced expendit ure on IIH campus such as security, housekee ping, horticult ure, AMC of building, generator expenses etc.
1 1	Salarj ung Museu m	2 3 9 7. 0 0	2 3 9 7. 0 0	3 0 4 6 .0 0	T o m e t h e	2 4 8 7. 0 0	2 3 9 7 .0 0	2 3 9 7 .0 0		2 5 2 2. 0 0	2 5 2 2 .0 0	2 5 2 2 .0 0	

					committed liabilities during the year								
		2021-22				2022-23				2023-24			
S . No .	Organization	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess	BE	RE	Funds Status after adjustments	Reasons for excess demands

									s d e m a n d s				
1 2	Indi ra Gan dhi Ras htriya Man av San grah alay a	1 7 7 2. 0 0	1 6 5 2. 0 0	1 7 2 9 .1 0	To meet the expe nse of DCR G fund, open air and indoor exhib ition and other routi ne expe nse	1 7 0 2. 0 0	1 9 7 7 .0 0	1 9 4 2 .0 0	IGR MS for EPF arrea rs, DCR G fund	2 3 5 5. 0 0	2 3 5 5 .0 0	2 5 4 5 .2 5	For Wages, Tagore Scholar ship,Bi ennale2 023-24, Audit fee, EPF Interest payable etc.
1 3	Pri me Min ister Mus eum & Libr ary	3 0 5 8. 0 0	3 0 5 8. 0 0	3 3 6 6 .6 2	To incur the expe nditu re towar ds water , electr icity charg	3 2 4 8. 0 0	3 6 0 8 .0 0	3 5 5 5 .0 0	Rs. 1.50 cr. for offic e expe nses of PM Mus eum, elect	4 2 4 2. 0 0	4 2 4 2 .0 0	7 9 3 8 .0 0	To facilitate the payment of property tax/ service charges to NDMC under the Grant-in- aid General

				es and other gener al expe nditu re, to Tago re Natio nal Fello wshi p for Cultu re Rese arch Sche me for local TA/ Hono rariu m, statio nery, travel proje ct staff, acco mmo datio n, misc. , softw are and on acco unt of				ricit y bill, etc. by PM M& L				head.
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					financial impact of implementation of 7th CPC benefits for the pensioner									
		2021-22				2022-23				2023-24				
S . No .	Organizations	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands	

14	Delhi Public Library	3627.00	3237.00	3256.07		3367.00	3252.00	3552.00		3580.00	3538.00	3600.00	For payment of communication to 12 pensioners, reimbursement of medical expenses to pensioners
15	Asiatic Society Library	2342.00	2342.00	2405.5	Additi onal Fund given by the Ministry under the Object Head 'GIA-General' to meet expenses on account of Azadi Ka Amrit Mahotsava and Digitization Project.	2541.00	2261.50	2195.00		2470.00	2270.00	2400.00	

16	Khuda Baksh Oriental Public Library	63250	54450	54450		58050	59500	60850	For conducting various programmes/activities	62200	62200	7047	For Payment of corporation tax and repairing of Old A. C. Plant
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S.No.	Organizations	2021-22				2022-23				2023-24			
		BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess demands
17	Maulana Abul Kalam	4650	46500	46500		4770	49200	60200	For conducting various program	6535	6535	7635	For repair & renovation of Azad Bhawan premises of

	Azad Institute of Asian Studies	0		0		0	0	0	mes/activities	0	0	0	MAKAIAS & to conduct seminar/workshop/symposium/lecture session liability
18	Nava Nalanda Mahavihara	130900	160900	229157	To Nav Nalanda Mahavihara for up gradation of existing Residential Complex and administrative building,	167800	217000	229157	For conducting various programmes/activities	255000	384500	384500	

					etc								
19	Central Institute of Buddhist Studies, Leh.	29460	2576.40	2704.23	To central Institute of Buddhist Studies for clearing existing liabilities of CPWD, etc.	270	330	330	For (conducting various programmes/activities	31980	35450	34000	For CIBS to razing and finishing of compound wall at new campus, repair and renovation of guest house and vertical extension of senior secondary school building another storey of classroom
		2021-22			2022-23			2023-24					
S.No.	Organizations	BE	RE	Funds Status after adjustments	Reasons for excess demands	BE	RE	Funds Status after adjustments	Reasons for excess	BE	RE	Funds Status after adjustments	Reasons for excess demands

									d e m a n d s				
20	Central Institute of Higher Tibetan Studies, Sarnath	5401.70	6283.90	612940	For maintenance of Sowa Rigpa Bhawan (academic & hospital) under Central Institute of Higher Tibetan Studies, Sarnath, Varanasi	49850	39350	434758		390200	403200	403200	For maintenance of Sowa Rigpa Bhawan (academic & hospital) under Central Institute of Higher Tibetan Studies, Sarnath, Varanasi
21	Central Institute	1190.70	1151	1146		1166	1211	1216	For conducting various	1222	1352	1352	To meet the committed liabilities during the

of Him alay an Cult ural Stu dies , Dah ung	 program 4 mes/acti 0 vities	.	.	.	year
		7 0	8 3		0 0	0 0		0 0	0 0	0 0	
