

Financial Years 2020-21, 2021-22, 2022-23
(Rs. in lakhs)

Sl. No.	Name of Project	2020-21			2021-22		
		BE	RE	Actuals	BE	RE	Actual
1	Polar Satellite Launch Vehicle - Continuation Project	65000.00	30000.00	35499.15	20000.00	15000.00	14852.4
2	Polar Satellite Launch Vehicle (Phase-6)	25000.00	10000.00	10000.00	50000.00	70000.00	67494.4
3	GSLV Continuation Project	15000.00	9000.00	3998.96	15000.00	11000.00	15367.5
4	GSLV Continuation Programme (Phase 4)	6000.00	2500.00	1500.00	5000.00	5500.00	16491.1
5	GSLV Mk-III Continuation Programme (Phase-1)	23000.00	23000.00	27925.73	25000.00	35000.00	34996.3
6	Small Satellite Launch Vehicle (SSLV)	4000.00	5000.00	5299.68	5000.00	4000.00	2963.0
7	RLV-TD Orbital Re-entry Experiment	3500.00	822.00	814.75	4000.00	650.00	814.1
8	Semi Cryogenic Stage Development	8500.00	5500.00	5897.99	20000.00	11200.00	11200.0
9	Semi Cryogenic Engine Development	21000.00	16000.00	16595.20	30000.00	11500.00	12500.0
10	Trisonic Wind Tunnel Project	9000.00	9000.00	8996.09	15000.00	12100.00	9779.2

Sl. No.	Name of Project	2020-21			2021-22		
		BE	RE	Actuals	BE	RE	Actual
11	Realization of Second Vehicle Assembly Building	1000.00	1000.00	999.94	0.00	0.00	0.00
12	Solid Propellant Space Booster Plant	8000.00	5000.00	5499.88	8000.00	6500.00	6299.95
13	PSLV Integration Facility	11000.00	6000.00	5499.70	8000.00	4500.00	3679.10
14	Network for Space Object Tracking & Analysis	3500.00	1113.00	721.43	10000.00	450.00	726.10
15	Launch Pad for SSLV	10000.00	584.00	78.74	11700.00	15482.00	15549.60
16	Joint ISRO NASA Mission to ISS	0.00	0.00	0.00	0.00	0.00	0.00
17	Manned Mission Initiatives/(Gaganyaan)	120000.00	71000.00	70980.26	190000.00	110000.00	97017.40
18	Navigation Satellite System	20000.00	8000.00	6974.23	20000.00	18150.00	17598.60
19	Geo-Imaging Satellite	2900.00	2575.00	2166.28	350.00	400.00	386.60
20	CARTOSAT-3	6500.00	7000.00	6970.54	3500.00	3850.00	3848.60
21	RISAT-1A	3750.00	10000.00	9921.09	1100.00	1100.00	1095.90
22	Oceansat-3 & 3A	10000.00	4200.00	4110.52	2500.00	6470.00	6727.20
23	RISAT-1B	10000.00	4400.00	5212.83	14500.00	17550.00	20209.10

Sl. No.	Name of Project	2020-21			2021-22		
		BE	RE	Actuals	BE	RE	Actual
24	NASA ISRO Synthetic Aperture Radar Mission	9000.00	8625.00	8490.34	10800.00	9000.00	9284.7
25	Resourcesat-3S & 3SA	9000.00	5200.00	4413.90	6000.00	7000.00	8486.4
26	Resourcesat-3 & 3A	9000.00	4200.00	4117.25	6000.00	6300.00	6292.5
27	High Resolution Satellite (HRSAT) Constellation	10000.00	4300.00	4954.69	5000.00	7945.00	8284.1
28	Opto Quantum Communication Program	0.00	0.00	0.00	0.00	0.00	0.0
29	G20 Satellite Mission	0.00	0.00	0.00	0.00	0.00	0.0
30	Technology Demonstration Spacecraft-02	0.00	0.00	0.00	0.00	0.00	0.0
31	Dev. of Next Generation Launch Vehicle (NGLV)	0.00	0.00	0.00	0.00	0.00	0.0
32	Third Launch Pad	0.00	0.00	0.00	0.00	0.00	0.0
33	Augmentation of Infrastructure towards enhancement of launched capacity of LVM 3	0.00	0.00	0.00	0.00	0.00	0.0

Sl. No.	Name of Project	2020-21			2021-22		
		BE	RE	Actuals	BE	RE	Actual
34	Earth Observation Applications Mission	50.00	24.00	25.41	5.00	4.00	3.1
35	National Natural Resources Management System	1150.00	800.00	619.20	1000.00	800.00	641.2
36	Disaster Management Support (DMS)	1800.00	963.00	352.11	1800.00	1950.00	1484.4
37	Sensor Payload Development/Planetary Science Prog.	200.00	100.00	104.56	400.00	140.00	51.5
38	RESPOND	4800.00	1500.00	1607.71	3500.00	3500.00	3677.5
39	Indian Lunar Mission - Chandrayaan-1 & 2	1000.00	3100.00	3111.50	0.00	0.00	0.0
40	Small Satellites for Atmospheric Studies & Astronomy	110.00	0.00	0.00	150.00	0.00	0.0
41	ADITYA-L1	7000.00	4625.00	4495.97	4400.00	3600.00	3196.4
42	X-Ray Polarimeter Satellite (Xposat)	2000.00	600.00	576.66	700.00	700.00	695.5
43	Space Docking Experiment	3700.00	1600.00	1672.99	3000.00	1800.00	1797.0
44	Climate & Atmospheric Programme	2200.00	1071.00	1189.60	2500.00	2100.00	1653.8

Sl. No.	Name of Project	2020-21			2021-22		
		BE	RE	Actuals	BE	RE	Actual
45	Space Science Promotion	480.00	125.00	113.60	400.00	400.00	130.6
46	Chandrayaan-III	5000.00	6130.00	5853.05	12400.00	8940.00	7832.8
47	TRISHNA	0.00	0.00	0.00	0.00	0.00	0.0
48	Venus Orbiter Mission	10.00	0.00	0.00	0.00	0.00	0.0
49	Chandrayaan-4	0.00	0.00	0.00	0.00	0.00	0.0
50	Chandrayaan-5 (LUPEX)	0.00	0.00	0.00	0.00	0.00	0.0
51	Mars Lander Mission	0.00	0.00	0.00	0.00	0.00	0.0
52	INSAT-3 Satellites	150.00	100.00	20.43	100.00	0.00	0.0
53	GSAT 20 Satellite	10000.00	17500.00	18693.93	5000.00	6850.00	4687.0
54	GSAT 30/31 Launch Services	600.00	325.00	257.20	0.00	123.00	122.2
55	GSAT 22/23/24 Satellites	14000.00	10000.00	9964.49	5000.00	5800.00	4692.4
56	GSAT 29 Satellite	1200.00	500.00	396.52	0.00	0.00	0.0
57	GSAT 30/31/32 Satellite	13000.00	13000.00	13394.95	5000.00	8450.00	8199.1
58	Indian Data Relay Satellite Series	15000.00	15000.00	14276.18	15000.00	11870.00	11098.7

Sl. No.	Name of Project	2020-21			2021-22		
		BE	RE	Actuals	BE	RE	Actual
59	GSAT 12R / CMS-01	9000.00	9000.00	9048.94	2000.00	3600.00	3561.4
60	Technology Demonstration Spacecraft - 01 (TDS 01)	0.00	0.00	0.00	0.00	1575.00	1572.9

Financial Years 2023-24, 2024-25, 2025-26
(Rs. in lakhs)

Sl. No.	Name of Project	2023-24			2024-25		
		BE	RE	Actuals	BE	RE	Actuals
1	Polar Satellite Launch Vehicle - Continuation Project	10000.00	4600.00	8245.54	10000.00	3000.00	2962
2	Polar Satellite Launch Vehicle (Phase-6)	40000.00	45400.00	45284.12	40000.00	47700.00	45296
3	GSLV Continuation Project	15000.00	10548.45	10309.87	15000.00	13930.00	13996
4	GSLV Continuation Programme (Phase 4)	15315.00	8079.32	5593.80	20000.00	10982.00	10959
5	GSLV Mk-III Continuation Programme (Phase-1)	35000.00	34500.00	34852.09	37500.00	35000.00	32393
6	Small Satellite Launch Vehicle (SSLV)	4670.00	2547.00	2029.67	2500.00	2500.00	2686

Sl. No.	Name of Project	2023-24			2024-25		
		BE	RE	Actuals	BE	RE	Actuals
7	RLV-TD Orbital Re-entry Experiment	10000.00	3000.00	1875.72	7675.00	4700.00	4232
8	Semi Cryogenic Stage Development	15000.00	8800.00	9081.31	10000.00	8000.00	8562
9	Semi Cryogenic Engine Development	10000.00	2200.00	2302.20	9000.00	3500.00	3499
10	Trisonic Wind Tunnel Project	3500.00	2857.00	1922.47	5000.00	6279.00	4998
11	Realization of Second Vehicle Assembly Building	0.00	0.00	0.00	0.00	0.00	0
12	Solid Propellant Space Booster Plant	2450.00	2450.00	2106.13	550.00	700.00	499
13	PSLV Integration Facility	4000.00	1500.00	711.41	2280.00	1700.00	930
14	Network for Space Object Tracking & Analysis	1700.00	1810.00	1186.41	2650.00	1011.00	311
15	Launch Pad for SSLV	10000.00	1000.00	36.78	10883.00	16270.00	13896
16	Joint ISRO NASA Mission to ISS	0.00	0.00	0.00	71500.00	41200.00	41331
17	Manned Mission Initiatives/(Gaganyaan)	118050.00	109000.00	103967.01	120000.00	84735.00	82696

Sl. No.	Name of Project	2023-24			2024-25		
		BE	RE	Actuals	BE	RE	Actuals
18	Navigation Satellite System	19015.00	8800.00	8747.76	7500.00	7300.00	7388
19	Geo-Imaging Satellite	0.00	0.00	0.00	0.00	0.00	0
20	CARTOSAT-3	0.00	0.00	0.00	0.00	0.00	0
21	RISAT-1A	0.00	0.00	0.00	0.00	0.00	0
22	Oceansat-3 & 3A	4000.00	1650.00	1894.87	3000.00	2767.00	2477
23	RISAT-1B	10000.00	7500.00	8860.33	7499.57	7300.00	7970
24	NASA ISRO Synthetic Aperture Radar Mission	2000.00	1600.00	1753.51	1800.00	1250.00	1404
25	Resourcesat-3S & 3SA	3500.00	2500.00	2720.44	5000.00	5600.00	5578
26	Resourcesat-3 & 3A	4000.00	1650.00	1727.27	3000.00	3400.00	3391
27	High Resolution Satellite (HRSAT) Constellation	1500.00	500.00	434.05	4000.00	1800.00	894
28	Opto Quantum Communication Program	0.00	0.00	0.00	100.00	100.00	0
29	G20 Satellite Mission	0.00	0.00	0.00	375.00	3375.00	3273
30	Technology Demonstration Spacecraft-02	0.00	0.00	0.00	100.00	75.00	73

Sl. No.	Name of Project	2023-24			2024-25		
		BE	RE	Actuals	BE	RE	Actuals
31	Dev. of Next Generation Launch Vehicle (NGLV)	0.00	0.00	0.00	0.00	300.00	85
32	Third Launch Pad	0.00	0.00	0.00	0.00	0.00	0
33	Augmentation of Infrastructure towards enhancement of launched capacity of LVM 3	0.00	0.00	0.00	0.00	0.00	0
34	Earth Observation Applications Mission	32.00	173.00	6.60	144.00	5.00	4
35	National Natural Resources Management System	500.00	947.00	677.13	631.00	310.00	171
36	Disaster Management Support (DMS)	2000.00	1473.67	1133.55	2400.00	916.00	642
37	Sensor Payload Development/Planetary Science Prog.	100.00	35.00	0.00	40.00	28.00	0
38	RESPOND	4000.00	3800.00	2409.76	5000.00	4800.00	3846
39	Indian Lunar Mission - Chandrayaan-1 & 2	0.00	0.00	0.00	0.00	0.00	0
40	Small Satellites for Atmospheric Studies & Astronomy	0.00	0.00	0.00	250.00	0.00	0

Sl. No.	Name of Project	2023-24			2024-25		
		BE	RE	Actuals	BE	RE	Actuals
41	ADITYA-L1	2650.00	2300.00	2135.62	1300.00	1300.00	1395
42	X-Ray Polarimeter Satellite (Xposat)	150.00	150.00	124.54	100.00	85.00	56
43	Space Docking Experiment	1500.00	750.00	723.25	1000.00	1600.00	2514
44	Climate & Atmospheric Programme	2000.00	2172.13	1563.84	2455.00	1500.00	693
45	Space Science Promotion	480.00	430.00	221.32	462.00	530.00	275
46	Chandrayaan-III	2999.30	4200.00	3644.06	1000.00	1850.00	1226
47	TRISHNA	0.70	150.00	128.37	1650.00	821.00	785
48	Venus Orbiter Mission	0.00	0.00	0.00	100.00	210.00	0
49	Chandrayaan-4	0.00	0.00	0.00	0.00	0.00	0
50	Chandrayaan-5 (LUPEX)	0.00	0.00	0.00	0.00	0.00	0
51	Mars Lander Mission	0.00	0.00	0.00	0.00	0.00	0
52	INSAT-3 Satellites	100.00	300.00	287.24	100.00	100.00	91
53	GSAT 20 Satellite	3000.00	4050.00	3102.67	4000.00	4063.00	4043
54	GSAT 30/31 Launch Services	0.00	0.00	0.00	0.00	0.00	0

Sl. No.	Name of Project	2023-24			2024-25		
		BE	RE	Actuals	BE	RE	Actuals
55	GSAT 22/23/24 Satellites	10000.00	4349.60	3531.90	500.00	511.00	471
56	GSAT 29 Satellite	0.00	0.00	0.00	0.00	0.00	0
57	GSAT 30/31/32 Satellite	5000.00	1800.00	1776.58	500.00	500.00	491
58	Indian Data Relay Satellite Series	15000.00	9000.00	7343.93	9375.00	7825.00	7444
59	GSAT 12R / CMS-01	0.00	0.00	0.00	0.00	0.00	0
60	Technology Demonstration Spacecraft - 01 (TDS 01)	10000.00	5000.00	4152.00	5000.00	4845.00	4770
