

## **ANNEXURE-I**

**ANNEXURE REFERRED TO IN REPLY TO PART (a) OF UNSTARRED QUESTION NO. 1661 TO BE ANSWERED IN RAJYA SABHA ON 04.08.2025 REGARDING “FUNDS SPENT AND WATER QUALITY UNDER NGM”.**

**Year-wise details of the funds allocated and amount disbursed by**

**NMCG to various implementing/ executing agencies (FY 2014-15 to 30 June 2025)**

<b>Namami Gange</b>	<b>F.Y.</b>	<b>Funds Allocated (Rs. in crore)</b>	<b>Disbursement/Release by NMCG (Rs. in crore)</b>
Phase-I	2014-15	2,053.00	170.99
	2015-16	1,650.00	602.30
	2016-17	1,675.00	1,062.81
	2017-18	3,023.42	1,625.01
	2018-19	2,370.00	2,626.54
	2019-20	1,553.44	2,673.09
	2020-21	1,300.00	1,339.97
Phase-II	2021-22	1,900.00	1,892.70
	2022-23	2,500.00	2,258.98
	2023-24	2,400.00	2,396.10
	2024-25	3,000.00	2,589.11
	2025-26	--	442.24

**Note:-**

- NMCG fully transited to the Treasury Single Account (TSA) system from the financial year 2022-23. Prior to TSA, grants released to the NMCG by the Government of India were non-lapsable.
- Grants disbursement by NMCG in a particular year might not have been utilized in the same year. Disbursement by NMCG during a particular year includes unspent grants carried forward from previous years.
- Out of the disbursement/release by the NMCG, unspent grants amounting to Rs.838.65 crore have been refunded by various implementing/ executing agencies to the Consolidated Fund of

**ANNEXURE-II**

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**National Mission for Clean Ganga**
**Yearly disbursement under Namami Gange Programme, State-wise**
**Financial Year 2014-15 to 30 June 2025**

Sl. No.	States	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		(Rupees in crore)						
1	Uttarakhand	4.26	37.04	44.03	242.49	328.94	122.28	124.82
2	Uttar Pradesh	74.58	153.35	585.15	550.12	823.77	876.68	472.46
3	Bihar	-	124.23	88.07	367.18	673.03	1,185.17	193.84
4	Jharkhand	0.97	27.83	49.53	21.72	86.73	30.50	28.09
5	West Bengal	73.85	185.49	117.25	245.87	227.62	70.60	105.06
6	Other States	-	38.35	81.40	88.45	311.94	214.47	236.25
	Total	153.66	566.29	965.43	1,515.83	2,452.03	2,499.70	1,160.53
(*30 June 2025)								

**Note 1:** State-wise disbursements indicated above include funds released to (i) State Missions for CI infrastructure, (ii) State Forest Departments for Afforestation Projects, (iii) STP Projects implemented by State Water Enterprises for RFD/Ghat Projects, (v) D/o Drinking Water & Sanitation and State Rural Sanitation Projects, (vi) Industrial Pollution Abatement Projects.

**Note 2:** Out of the above mentioned disbursement/release by the NMCG, unspent grants amc implementing/executing agencies to the Consolidated Fund of India

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### **ANNEXURE-III**

**ANNEXURE REFERRED TO IN REPLY TO PART (b) & (c) OF UNSTARRED QUESTION NO. 1661 TO BE ANSWERED IN RAJYA SABHA ON 04.08.2025 REGARDING “FUNDS SPENT AND WATER QUALITY UNDER NGM”.**

**Water Quality Data of the river Ganga for the years 2022 to 2024 (based on median values)**

State	Parameters		2022		2023		2024	
			Min	Max	Min	Max	Min	Max
Uttarakhand	Physical parameters	pH	7.3	8.0	7.3	8.4	7.4	8.1
		Dissolved Oxygen (mg/L)	8.2	10.2	8.5	11.4	8.4	11.6
	Organic parameters	Biochemical Oxygen Demand (mg/L)	1	1.9	1	1.9	1	2
Uttar Pradesh	Physical parameters	pH	7.2	8.4	7.2	8.3	7.2	8.4
		Dissolved Oxygen (mg/L)	7.1	9.9	7.0	10.7	7.0	10.6
	Organic parameters	Biochemical Oxygen Demand (mg/L)	1.1	4.6	1.2	4.4	1.2	4.4

State	Parameters		2022		2023		2024	
			Min	Max	Min	Max	Min	Max
Bihar	Physical parameters	pH	7.6	7.9	7.6	7.8	7.4	7.8
		Dissolved Oxygen (mg/L)	7.1	9	7.1	8.3	7.3	8.2
	Organic parameters	Biochemical Oxygen Demand (mg/L)	1	2.2	1.3	2.1	1.1	2.0
Jharkhand	Physical parameters	pH	7.5	7.6	7.5	7.6	7.5	7.6
		Dissolved Oxygen (mg/L)	6.9	7.2	7.2	7.2	7.3	7.4
	Organic parameters	Biochemical Oxygen Demand (mg/L)	1.2	1.2	1.1	1.2	1.2	1.2
West Bengal	Physical parameters	pH	7.3	8.1	7.3	8.3	7.2	7.9
		Dissolved Oxygen (mg/L)	5.5	6.9	5.4	7.5	5.4	7.3
	Organic parameters	Biochemical Oxygen Demand (mg/L)	1.7	3.4	1.4	2.7	1.6	2.8

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