

Annexure I

State/UT	No. of projects			Financials		
	Coastal Shipping & IWT	Port Connectivity	Total	Total cost of project (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Fund Released (Rs. Cr)
Andhra Pradesh	2	2	4	239	110	65
Tamil Nadu	6	2	8	215	122	95
Andaman & Nicobar Islands	2	0	2	39	38	2
Goa	1	6	7	745	159	134
Gujarat	6	0	6	650	358	222
Karnataka	11	0	11	109	63	24
Kerala	2	0	2	31	20	16

Maharashtra	20	1	21	1023	443	379
Odisha	2	0	2	164	72	14
West Bengal	1	6	7	419	131	120
Grand Total	53	17	70	3,634	1,515	1,070

Annexure II

	Name of Project	State
1	Refurbishment and Capacity enhancement of Coastal liquid terminal -COT and NTB at CoPT	Kerala
2	Development and Operation of a full-fledged Truck Parking Terminal adjacent to NH7A opposite to Fisheries college at V. O .Chidambaranar	Tamil Nadu
3	Coastal berth with dredged depth of 10.0m to handle vessels up to 15000 DWT -length 150m at VoCPT	Tamil Nadu
4	Construction of coastal Berth at VPT	Andhra Pradesh
5	Construction of break water at Mandwa	Maharashtra

	Name of Project	State
6	Ro Ro service at Mandwa -Phase 2 of Mandwa port development	Maharashtra
7	Construction of Ro-Ro jetties at Vasai	Maharashtra
8	Construction of Ro-Ro jetties at Bhayander	Maharashtra
9	Construction of Ro-Ro jetties at Narangi -Virar	Maharashtra
10	Construction of jetties at Ghodbunder	Maharashtra
11	Construction of jetties at Malvan- Sindhudurg	Maharashtra
12	Capital dredging in Navigational Channel for Ro-Ro Pax Services at Mandwa	Maharashtra
13	Coastal Cargo Berth at ChPT	Tamil Nadu
14	Construction of Breakwater both in North and South side of entrance channel- Berth-1- Berth-2 and Capital Dredging at Cuddalore Port -From entrance channel till cargo berths	Tamil Nadu
15	RoB cum Flyover at Ranichak level crossing at KoPT	West Bengal
16	Construction of grade separator from H-7 area to Port connectivity Road by passing Convent Junction - Visakhapatnam Port	Andhra Pradesh

	Name of Project	State
17	Road circulation plan for ease of movement of break bulk cargo at Mormugao	Goa
18	Construction of Multipurpose Coastal Berth at Kollam	Kerala
19	Improvement of road connectivity to facilitate trade and port users at KoPT	West Bengal
20	Development of paved storage yard at Chennai Port for handling export cargo	Tamil Nadu
21	Upgradation of the track 10-12-14-16-18-19-20-21- 22 and 23 at EJC yard of KoPT	West Bengal
22	Upgrade of existing rail network at Kolkata Dock System	West Bengal
23	2nd Railway Line from Durgachak take off point to 'A' cabin at Durgachak at HDC	West Bengal
24	Full rake wagon handling line with paving 30m wide at Mormugao	Goa
25	2 to 4 laning of port road connectivity to NH – 5 -Phase II	Andhra Pradesh
26	Construction of Bunker berth at Chennai Port	Tamil Nadu

	Name of Project	State
27	Third stage expansion including modernisation of the existing fishing harbour of Malpe in Udupi District in Karnataka	Karnataka
28	Modernisation of the existing fishing harbour at Amadalli in Uttara Kannada	Karnataka
29	Stage II expansion of Mirkawada Fishing Harbour in Ratnagiri District	Maharashtra
30	Construction of Fishing Harbour at Thalai in Kannur District in Kerala	Kerala
31	Construction of Mini Fishing Harbour Chettuva in Thrissur District in Kerala	Kerala
32	Construction of a fishing harbour at Poompuhar in Nagapattinam District in Tamil Nadu	Tamil Nadu
33	Expansion of fishing harbour at Chinnamuttomin Kanyakumari District in Tamil Nadu	Tamil Nadu
34	Coastal Districts Skill Development Program - Phase I -Maharashtra	Maharashtra
35	Coastal Districts Skill Development Program - Phase I -Odisha	Odisha
36	Coastal Districts Skill Development Program - Phase I -Andhra Pradesh	Andhra Pradesh
37	Coastal Districts Skill Development Program - Phase I -Karnataka	Karnataka

	Name of Project	State
38	Coastal Districts Skill Development Program - Phase I -Tamil Nadu	Tamil Nadu
39	Dredging of RO-Pax Ferry Services between Gogha and Dahej in Gulf of Cambay	Gujarat
40	Centre of Excellence in Maritime and Shipbuilding -CEMS - AP-18 out of 24 Labs in AP	Andhra Pradesh
41	Centre of Excellence in Maritime and Shipbuilding -CEMS - Maharashtra-6 out of 24 Labs in Maharashtra	Maharashtra
42	Construction of passenger boat landing jetty at KanhojiAngre Island	Maharashtra
43	Construction of widening the Korampallam Surplus course bridge and rail over bridge -RoB including widening of road from western boundary to TTPS	Tamil Nadu
44	Construction of widening the Korampallam Surplus course bridge and rail over bridge -RoB including widening of road from western boundary to TTPS	Maharashtra
45	Development of Fishing Harbour in Juvvaladinne in SPSR Nellore District in the State of Andhra Pradesh.	Andhra Pradesh
46	Providing separate approach way for cargo movement in Havelock jetty at Havelock	Andaman & Nicobar Islands

	Name of Project	State
47	Development of Fishing Harbour at Karanja in Raigad District	Maharashtra
48	Tourism Jetty at Belapur in Navi Mumbai	Maharashtra
49	Dredging the dock basin for coastal cargo berth at VOCPT -Dredging in front of dedicated coastal berth	Tamil Nadu
50	National Technology Center for Ports- Waterways and Coasts -New Campus	Tamil Nadu
51	Capital Dredging for Puducherry Port	Puducherry
52	Fishing harbor at Mookaiyur in Ramanathapuram district in Tamil Nadu	Tamil Nadu
53	Improvement of road connectivity to facilitate trade and port users at KoPT, Phase-2	West Bengal
54	Fishing harbour at Kuthakal, Kunthukul -TN	Tamil Nadu
55	Removal of 2 No.s Mooring of Spiral in the area of Cruise Berth - Mormugao	Goa
56	Construction of approach road to Kharwadeshwari jetty	Maharashtra
57	Improvement of Kakinada Anchorage Ports infrastructure in East Godavari district, Andhra Pradesh	Andhra Pradesh

	Name of Project	State
58	Reconstruction of South Coal Berth at Cochin Port for handling chemicals	Kerala
59	2nd Full rake handling line RD 8A with 30m paving	Goa
60	Construction and Maintenance of Ro-Pax Facility at Hazira, Gujarat	Gujarat
61	Construction of 12m wide concrete road connecting berth 5 6 7 8 & 9 to new entry / exit road	Goa
62	Upgradation of Dredging at Ghogha Channel, Turning Circle and Approach Channel to achieve depth of (-) 7 Metre	Gujarat

Annexure III

Details of projects in Andhra Pradesh and Tamil Nadu

Sr No	Name of Project	State	Cost (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Status
1	Construction of coastal Berth at VPT	Andhra Pradesh	43.00	30.00	Completed
2	Construction of grade separator from H-7 area to Port connectivity Road by passing Convent Junction - Visakhapatnam Port	Andhra Pradesh	46.34	23.17	Completed

Sr No	Name of Project	State	Cost (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Status
3	2 to 4 laning of port road connectivity to NH – 5 - Phase II	Andhra Pradesh	77.00	20.00	Completed
4	Coastal Districts Skill Development Program - Phase I -Andhra Pradesh	Andhra Pradesh	0.28	0.28	Completed
5	Centre of Excellence in Maritime and Shipbuilding - CEMS - AP-18 out of 24 Labs in AP	Andhra Pradesh	574.00	37.52	Completed
6	Development of Fishing Harbour in Juvvaladinne in SPSR Nellore District in the State of Andhra Pradesh.	Andhra Pradesh	288.00	69.15	Completed
7	Coastal Districts Skill Development Program - Phase 2 -Andhra Pradesh	Andhra Pradesh	5.98	5.98	Under Implementation
8	Improvement of Kakinada Anchorage Ports infrastructure in East Godavari district, Andhra Pradesh	Andhra Pradesh	85.83	36.67	Completed
9	Fishing harbor at Budugatlapalem	Andhra Pradesh	386.20	40.00	Under Implementation
10	Fishing harbor at Kothapatnam	Andhra Pradesh	364.00	40.00	Under Implementation

Sr No	Name of Project	State	Cost (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Status
11	Fishing harbor at Pudimadaka	Andhra Pradesh	387.00	40.00	Under Implementation
12	Modernisation of Visakhapatnam Fishing Harbour	Andhra Pradesh	151.81	50.00	Under Implementation
13	Construction of coastal Berth at Biyyaputhippa	Andhra Pradesh	73.07	36.54	Under Development
14	Creation of additional berthing facilities for the tourist vessels at Cuddalore, Tamil Nadu	Tamil Nadu	11.00	11.00	Under Development
15	Creation of additional berthing facilities at Kanyakumari	Tamil Nadu	4.18	3.87	Under Development
16	Creation of Berthing facilities for tourist vessels at Agni Theertham, Tamil Nadu	Tamil Nadu	7.81	7.81	Under Implementation
17	Development and Operation of a full-fledged Truck Parking Terminal adjacent to NH7A opposite to Fisheries college at V. O .Chidambaranar	Tamil Nadu	25.00	10.00	Completed
18	Coastal berth with dredged depth of 10.0m to handle vessels up to 15000 DWT -length 150m at VoCPT	Tamil Nadu	36.00	30.00	Completed
19	Coastal Cargo Berth at ChPT	Tamil Nadu	80.00	30.00	Completed

Sr No	Name of Project	State	Cost (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Status
20	Construction of Breakwater both in North and South side of entrance channel- Berth-1- Berth-2 and Capital Dredging at Cuddalore Port -From entrance channel till cargo berths	Tamil Nadu	135.00	67.50	Completed
21	Development of paved storage yard at Chennai Port for handling export cargo	Tamil Nadu	54.00	25.73	Completed
22	Construction of Bunker berth at Chennai Port	Tamil Nadu	44.00	22.00	Completed
23	Construction of a fishing harbour at Poompuhar in Nagapattinam District in Tamil Nadu	Tamil Nadu	148.00	37.00	Completed
24	Expansion of fishing harbour at Chinnamuttomin Kanyakumari District in Tamil Nadu	Tamil Nadu	74.00	18.38	Completed
25	Coastal Districts Skill Development Program - Phase I -Tamil Nadu	Tamil Nadu	2.94	2.94	Completed
26	Construction of widening the Korampallam Surplus course bridge and rail over bridge -RoB including widening of road from western boundary to TTPS	Tamil Nadu	42.00	20.00	Completed

Sr No	Name of Project	State	Cost (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Status
27	Dredging the dock basin for coastal cargo berth at VOCPT -Dredging in front of dedicated coastal berth	Tamil Nadu	98.00	20.88	Completed
28	National Technology Center for Ports- Waterways and Coasts -New Campus	Tamil Nadu	77.03	39.67	Completed
29	Coastal Districts Skill Development Program - Phase 2 -Tamil Nadu	Tamil Nadu	10.67	10.67	Under Implementation
30	Fishing harbor at Mookaiyur in Ramanathapuram district in Tamil Nadu	Tamil Nadu	113.90	28.48	Completed
31	Fishing harbour at Kuthakal, Kunthukul -TN	Tamil Nadu	74.00	18.50	Completed
32	Modern elevated steel bridge for safe transport of tourists from Vivekananda Rock to Thiruvalluvur statue	Tamil Nadu	31.05	15.53	Under Implementation
33	Modernisation of Chennai Fishing Harbour Project	Tamil Nadu	99.85	49.93	Under Implementation
34	Creation of additional berthing facilities at Villoondi Theertham, Tamil Nadu	Tamil Nadu	3.66	3.66	Under Implementation

Sr No	Name of Project	State	Cost (Rs. Cr)	Funds Sanctioned (Rs. Cr)	Status
35	Development of Buffer Parking yard for Trailers / Trucks at the backup areas of Berth No. 24B(BD-II) in Chennai Port Authority	Tamil Nadu	52.85	39.42	Under Implementation

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