

## ANNEXURE-I

State-wise details of projects under various component schemes of PMKSY during 2020-21, 2021-22, 2022-23 and 2023-24 (till 31.01.2024)

State	No. of Projects approved	Completed		
		No. of Projects	Processing Capacity (LMT)	Preservation Capacity (LMT)
<b>2020-21</b>				
Andaman & Nicobar	1	1	0.27	0.02
Andhra Pradesh	2	1	0.06	0.00
Arunachal Pradesh	0	0	0.00	0.00
Assam	12	2	0.05	0.00
Bihar	1	1	4.59	1.10
Chhattisgarh	0	2	1.33	0.84
Dadra & Nagar Haveli and Daman & Diu	0	0	0.00	0.00
Delhi	1	0	0.00	0.00
Goa	0	0	0.00	0.00
Gujarat	14	9	0.92	0.51

Haryana	13	6	1.05	0.02
Himachal Pradesh	3	3	0.06	0.00
Jammu & Kashmir	5	5	0.11	0.11
Karnataka	13	9	0.89	7.02
Kerala	9	2	0.39	0.92
Madhya Pradesh	8	4	1.15	0.00
Maharashtra	10	20	3.27	1.76
Manipur	0	0	0.00	0.00
Meghalaya	1	0	0.00	0.00
Mizoram	0	1	0.08	0.17
Nagaland	2	0	0.00	0.00
Odisha	1	1	0.60	0.00
Puducherry	1	0	0.00	0.00
Punjab	5	6	0.46	1.43
Rajasthan	3	5	0.54	0.76
Tamil Nadu	23	12	1.22	0.04
Telangana	3	1	0.90	0.00
Tripura	1	0	0.00	0.00

Uttar Pradesh	5	6	2.40	0.02
Uttrakhand	8	6	1.64	0.27
West Bengal	4	3	0.86	0.00
<b>Total</b>	<b>149</b>	<b>106</b>	<b>22.83</b>	<b>14.99</b>
<b>2021-22</b>				
Andaman & Nicobar	1	0	0.00	0.00
Andhra Pradesh	1	5	1.40	0.25
Arunachal Pradesh	0	0	0.00	0.00
Assam	2	4	0.88	0.00
Bihar	0	1	0.45	0.00
Chhattisgarh	0	0	0.00	0.00
Dadra & Nagar Haveli and Daman & Diu	0	0	0.00	0.00
Delhi	0	0	0.00	0.00
Goa	0	1	0.05	0.00
Gujarat	0	13	0.63	0.35

Haryana	0	10	1.40	1.16
Himachal Pradesh	0	7	0.60	0.09
Jammu & Kashmir	0	10	1.04	0.04
Karnataka	0	6	0.41	0.17
Kerala	0	5	0.10	0.00
Madhya Pradesh	0	7	0.84	0.33
Maharashtra	1	27	19.93	0.65
Manipur	0	0	0.00	0.00
Meghalaya	1	1	0.09	0.00
Mizoram	0	0	0.00	0.00
Nagaland	0	0	0.00	0.00
Odisha	0	2	0.10	0.06
Puducherry	0	0	0.00	0.00
Punjab	0	7	0.28	0.13
Rajasthan	0	4	0.92	0.00
Tamil Nadu	2	13	2.96	0.20
Telangana	0	6	4.40	0.53
Tripura	0	2	0.72	0.00

Uttar Pradesh	0	14	2.17	0.00
Uttrakhand	0	5	0.27	0.32
West Bengal	0	7	0.72	0.18
<b>Total</b>	<b>8</b>	<b>157</b>	<b>40.36</b>	<b>4.45</b>
<b>2022-23</b>				
Andaman & Nicobar	0	0	0.00	0.00
Andhra Pradesh	31	7	1.29	0.37
Arunachal Pradesh	2	1	0.00	0.00
Assam	22	7	0.93	0.00
Bihar	5	0	0.00	0.00
Chhattisgarh	3	1	0.19	0.00
Dadra & Nagar Haveli and Daman & Diu	0	1	0.05	0.00
Delhi	0	1	0.00	0.00
Goa	0	0	0.00	0.00
Gujarat	20	13	1.95	0.26

Haryana	7	8	1.19	0.00
Himachal Pradesh	6	14	1.99	0.44
Jammu & Kashmir	1	6	0.61	0.00
Karnataka	7	7	0.12	0.00
Kerala	8	11	0.68	0.34
Madhya Pradesh	17	4	0.72	0.04
Maharashtra	60	20	4.10	0.06
Manipur	0	1	0.00	0.00
Meghalaya	0	0	0.00	0.00
Mizoram	0	0	0.00	0.00
Nagaland	1	0	0.00	0.00
Odisha	7	1	0.00	0.00
Puducherry	1	0	0.00	0.00
Punjab	12	5	0.89	0.17
Rajasthan	18	3	0.12	0.00
Tamil Nadu	16	8	1.09	0.01
Telangana	10	2	0.00	0.00
Tripura	1	2	0.01	0.00

Uttar Pradesh	21	8	1.42	0.14
Uttrakhand	9	5	0.80	0.13
West Bengal	8	2	0.65	0.20
<b>Total</b>	<b>293</b>	<b>138</b>	<b>18.81</b>	<b>2.16</b>
<b>2023-24 (Till 31.01.2024)</b>				
Andaman & Nicobar	0	0	0.00	0.00
Andhra Pradesh	5	1	0.04	0.09
Arunachal Pradesh	0	0	0.00	0.00
Assam	20	4	1.33	0.05
Bihar	3	0	0.00	0.00
Chhattisgarh	0	0	0.00	0.00
Dadra & Nagar Haveli and Daman & Diu	0	0	0.00	0.00
Delhi	1	0	0.00	0.00
Goa	1	0	0.00	0.00
Gujarat	1	6	0.46	0.12

Haryana	2	7	0.24	0.05
Himachal Pradesh	5	0	0.00	0.00
Jammu & Kashmir	1	1	0.00	0.00
Karnataka	5	10	0.59	0.00
Kerala	0	2	0.04	0.22
Madhya Pradesh	2	0	0.00	0.00
Maharashtra	12	8	3.12	0.08
Manipur	2	0	0.00	0.00
Meghalaya	1	0	0.00	0.00
Mizoram	0	0	0.00	0.00
Nagaland	0	0	0.00	0.00
Odisha	0	0	0.00	0.00
Puducherry	0	0	0.00	0.00
Punjab	1	1	0.00	0.00
Rajasthan	3	1	0.21	0.00
Tamil Nadu	8	10	0.25	0.30
Telangana	6	2	0.35	0.03
Tripura	0	0	0.00	0.00



Uttar Pradesh	5	3	0.00	0.00
Uttarakhand	3	1	0.29	0.09
West Bengal	3	3	0.63	0.00
<b>Total</b>	<b>90</b>	<b>0</b>	<b>7.54</b>	<b>1.03</b>

## ANNEXURE-II

**Details of funds allocated and released under various component schemes of PMKSY during 2020-21, 2021-22, 2022-23 and 2023-24 (till 31.01.2024)**

S. No.	Component of PMKSY	₹ in crore		
		Financial Year	Fund Allocated	Actual Expenditure
	Mega Food Parks (MFP)	2020-21	61.85	61.87
		2021-22	54.37	52.59
		2022-23	24.80	22.14
		2023-24 (as on 31.01.2024)	17.88	4.20
		<b>Total</b>	<b>158.9</b>	<b>140.80</b>
	Integrated Cold Chain & Value Addition	2020-21	252.70	207.41
		2021-22	263.00	225.31

	Infrastructure (Cold Chain)	2022-23	222.34	203.06
		2023-24 (as on 31.01.2024)	196.50	109.35
		<b>Total</b>	<b>934.54</b>	<b>745.13</b>
	Creation of Infrastructure Development for Agro Processing Cluster (APC)	2020-21	56.69	48.47
		2021-22	53.90	49.08
		2022-23	56.55	46.82
		2023-24 (as on 31.01.2024)	63.52	35.63
		<b>Total</b>	<b>230.66</b>	<b>180.00</b>
	Creation/Expansion of Food Processing & Preservation Capacities (CEFPPC)	2020-21	219.30	202.84
		2021-22	242.50	238.08
		2022-23	219.68	171.30
		2023-24 (as on 31.01.2024)	275.12	118.25
		<b>Total</b>	<b>956.6</b>	<b>730.47</b>

Food Safety & Quality Assurance Infrastructure (FTL)	2020-21	36.83	29.00
	2021-22	46.70	34.25
	2022-23	33.80	18.73
	2023-24 (as on 31.01.2024)	23.20	4.56
	<b>Total</b>	<b>140.53</b>	<b>86.54</b>
Operation Greens (OG)	2020-21	38.22	38.21
	2021-22	74.50	68.15
	2022-23	74.49	71.05
	2023-24 (as on 31.01.2024)	155.35	31.74
	<b>Total</b>	<b>342.56</b>	<b>209.15</b>
Creation of Backward Forward Linkage (CBFL)	2020-21	56.60	54.42
	2021-22	40.79	32.98
	2022-23	18.78	9.36
	2023-24 (as on 31.01.2024)	10.83	0.50

		<b>Total</b>	<b>127.00</b>	<b>97.26</b>
	Human Resources & Institutions	2020-21	23.03	20.36
		2021-22	15.14	13.03
		2022-23	22.36	20.49
		2023-24 (as on 31.01.2024)	2.40	0.26
		<b>Total</b>	<b>62.93</b>	<b>54.14</b>

### ANNEXURE-III

**State-wise number of cold storages and capacities created under various component schemes of PMKSY since their inception**

<b>S No.</b>	<b>State</b>	<b>No. of Cold storages</b>	<b>Capacity in LMT</b>
1	Andhra Pradesh	96	1.38
2	Andaman & Nicobar	5	0.02
3	Arunachal Pradesh	2	0.02
4	Assam	11	0.25
5	Bihar	10	0.80

6	Chhattisgarh	5	0.19
7	Gujarat	48	1.27
8	Haryana	35	0.82
9	Himachal Pradesh	44	0.62
10	J&K	20	0.19
11	Karnataka	42	1.01
12	Kerala	17	0.42
13	Madhya Pradesh	29	0.78
14	Maharashtra	163	3.32
15	Manipur	6	0.05
16	Meghalaya	1	0.03
17	Mizoram	6	0.02
18	Nagaland	7	0.06
19	Odisha	17	0.20
20	Pondicherry	7	0.00
21	Punjab	66	1.05
22	Rajasthan	28	0.90
23	Tamil Nadu	75	1.11
24	Telangana	39	0.36

25	Tripura	1	0.06
26	Uttar Pradesh	58	1.05
27	Uttarakhand	65	1.14
28	West Bengal	45	1.04
	<b>Total</b>	<b>948</b>	<b>18.16</b>