


No. G-20014/4/2023 - B&AS
Government of India
Press Information Bureau
(B&A Section)

Shastri Bhawan, New Delhi.
Dated: 19.01.2024

Subject:- Allocation of Object Head-wise funds in Revised Estimates 2023-24 under Establishment Expenditure (Category-I) to all Regional Offices/ADG (Regions), etc. in PIB - regarding.


Ministry of I&B vide their communication No. G-20022/13/2023-B&A (Vol.II), dated 03.01.2024 has issued Object-head wise allocation of funds in R.E. 2023-24 to all concerned offices/ Media Units including PIB.

2. Accordingly, Object-head wise funds allocation in R.E. 2023-24 to PIB as a whole under 'Establishment Expenditure' (Cat-I) and further allocation/distribution of funds to Regional Offices/ ADG (Regions), P&AO (IRLA) and PIB Hqrs. are hereby issued, as per the statements enclosed as **Annexure- A & B** respectively.
 3. Heads of Regional Offices/ADG (Regions), P&AO (IRLA) etc. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Under any circumstances allocation under ceiling should not be breached. If there is any saving under any Object head, the same may please be informed/surrendered to PIB HQrs, immediately, without waiting till last month of the Financial Year so that the same could be utilized by other needy offices of PIB.
 4. All the Heads of Regional Offices/ADG (Regions), P&AO (IRLA) and concerned Sections/ Units in PIB Hqrs. are also requested to strictly adhere to the revised nomenclature of Object-heads issued by the Ministry of Finance under Rule 8 of DFPR, 1978 also ensure that booking of expenditure is made as per the description of expenditure components prescribed therein.
 5. This issues with the approval of Pr. DG (M & C).
- Encl: Annexure – 'A' & 'B'.


(B. H. Aggarwal)
Deputy Director (B&A)
Tele:011-23488375

To

1. Heads of the Regional Offices/ ADG (Regions) in PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati, Mumbai, Patna, Jaipur, Ahmedabad, Srinagar, Thiruvananthapuram, Raipur, Bhubaneswar, Bengaluru, Vijayawada & Dehradun (with the request to provide a copy of this letter of funds to their respective P&AOs for mapping the R.E. 2023-24 budget allocation).
2. Sr. Accounts Officer, P&AO (IRLA), M/o I&B, Soochna Bhawan, CGO Complex, New Delhi.
3. Sr. Accounts Officer, P&AO, Soochna Bhawan, CGO Complex, New Delhi in r/o PIB Jaipur, Dehradun & Srinagar.
4. Sr. Accounts Officer, P&AO (MS), M/o I&B, Shastri Bhawan, New Delhi.
5. Sr. Accounts Officer, P&AO, Films Division Building, 24-Peddar Road, Mumbai.
6. Sr. Accounts Officer, P&AO (DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
7. Sr. Accounts Officer, P&AO, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
8. Sr. Accounts Officer, P&AO, DDK, Swami Sivananda Salai, Chennai-600005.
9. Sr. Accounts Officer, P&AO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
10. Sr. A.O., Pay & Accounts (Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001 (in r/o PIB Nagpur).
11. Sr. Accounts Officer (B&A), O/o the C.C.A, M/o I&B, New Delhi.
12. US (B&A) / US (Press), M/o I&B, Shastri Bhawan, New Delhi.
13. PPS to Pr. DG (M&C) / DG (Admn.) / DG (Estt.) / DG(PF)/ ADG(Admn.)/ ADG (Photo Division)/ ADG (Coord).
14. Director (Cash, Vigilance & Admn III).
15. DD (GS & OAS) / DD (NMC & PRS)/ DD(Admn.)/DD (Coord).
16. Section Officers of Admn I, Admn II, Admn III, DPS, NMC Cell, PRS, Vigilance, PMS, General, Cash, OAS, Transport Cell, Library and OLU at PIB Hqrs.
17. O.L.U. for Hindi Version.
18. NIC for uploading the same on PIB website.
19. Guard File.


(B. H. Aggarwal)
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PRESS INFORMATION BUREAU

Annexure - A

**STATEMENT SHOWING THE ALLOCATION OF REVISED ESTIMATES 2023-24
(ESTABLISHMENT EXPENDITURE)**

		(Rs. in thousands)	
A. Revenue Section		BE 2023-24 allocation	RE 2023-24 allocation
S.No.	2220 - Information and Publicity (Major Head)		
	60.103 - Press Information Services (Minor Head)		
	01 - Press Information Bureau		
	01.01 - Establishment		
	Salary Components		
1	01.01.01-Salaries		
2	01.01.07-Allowances	465000	420000
3	01.01.08-Leave Travel Concession	317000	310000
4	01.01.05- Rewards	14000	7000
	Total (Salary Components)	4000	4000
	Non-Salary Components	800000	741000
5	01.01.02- Wages		
6	01.01.06- Medical Treatment	3330	3500
7	01.01.09- Training Expenses	8400	11000
8	01.01.11- Domestic Travel Expenses	1830	2000
9	01.01.12- FTE	13320	15000
10	01.01.13- Office Expenses	420	200
11	01.01.14- Rents Rates & Taxes for land and buildings	69400	69400
12	01.01.18- Rent for Others	33220	41000
13	01.01.19- Digital Equipment	24650	24650
14	01.01.16- Printing and Publication	5820	9500
15	01.01.21- Materials and Supplies	1400	1400
16	01.01.24- Fuel and Lubricants	830	200
17	01.01.26- Advertising & Publicity	1370	1370
18	01.01.27- Minor Civil and Electric Works	1830	1200
19	01.01.28- Professional Services	23000	24000
20	01.01.29- Repair and Maintenance	87900	87900
21	01.01.40- Award & Prizes	8900	9500
22	01.02- Journalist Welfare Scheme	2250	2250
	01.02.49- Other Revenue Exenditure	16600	18500
23	01.96- Swachta Action Plan		
	01.96.13 - Office Expenses	3330	3330
	Total (Revenue Section; Non-Salary Component)	307800	325900
B. Capital Section		BE 2023-24 allocation	RE 2023-24 allocation
S.No.	4220 - Capital Outlay on Information and Publicity (Major Head)		
	60 - Others (Sub-Major Head)		
	60.001 - Direction and Administration (Minor Head)		
	02- Attached Offices		
	02.01- Press Information Bureau		
24	02.01.51- Motor Vehicles		
25	02.01.52- Machinery & Equipment	1539	200
26	02.01.71- Information Computer, Telecommunications (ICT)	0	100
27	02.01.74- Furniture & Fixtures	22464	36860
28	02.01.77- Other Fixed Assets	4160	6435
	Total (Capital Section)	0	0
	Total (Revenue + Capital)	28163	43595
		1135963	1110495

PIB's Office-wise allocation of funds in RE 2023-24 under Establishment Expenditure (Cat-I)

S.No.	Revenue Section	(Rs. in thousands)					
		PIB HQrs RE 2023-24	PAO (IRLA) RE 2023-24	PIB CHENNAI RE 2023-24	PIB HYDERABAD RE 2023-24	PIB VIJAYAWADA RE 2023-24	Photo Division RE 2023-24
	Salary Components						
1	01.01.01-Salaries						
2	01.01.07-Allowances	129000	163600	4800	5075	5500	1157
3	01.01.08-Leave Travel Concession	80847	136000	3300	4158	4500	760
4	01.01.05-Rewards	1500	3760	100	80	60	0
	Total (Salary Component)	1500	0	250	50	80	0
	Non-Salary Components	212847	303360	8450	9363	10140	1917
5	01.01.02-Wages						
6	01.01.06-Medical Treatment	156		130	320	0	
7	01.01.09-Training Expenses	5400		400	1550	100	
8	01.01.11-Domestic Travel Expenses	1750		0	0	0	
9	01.01.12-FTE	3600		1250	400	100	
10	01.01.13-Office Expenses	200		0	0	0	
11	01.01.14-Rents Rates & Taxes for land and buildings	53870		1700	950	450	
12	01.01.18-Rent for Others	4228		2078	1910	1496	
13	01.01.19-Digital Equipment	13500		2000	200	50	
14	01.01.16-Printing and Publication	7912		150	100	91	
15	01.01.21- Materials and Supplies	302		60	100	20	
16	01.01.24-Fuel and Lubricants	200		0	0	0	
17	01.01.26-Advertising & Publicity	750		10	120	0	
18	01.01.27-Minor Civil and Electric Works	390		0	100	5	
19	01.01.28-Professional Services	21503		2497	0	0	
20	01.01.29-Repair and Maintenance	85400		100	525	50	
21	01.01.40-Award & Prizes	7618		300	120	50	
22	01.02.49-Journalist Welfare Scheme - (Other Revenue Exenditure)	2250		0	0	0	
23	01.96.13-Swacchta Action Plan - (Office Expenses)	18500		0	0	0	
	Total (Revenue Section; Non-Salary)	2407		50	40	5	
	Capital Section	229936		10725	6435	2417	
24	02.01.71-Information Computer, Telecommunications (ICT)						
25	02.01.74-Furniture & Fixtures	31565		1550	0	0	
26	02.01.77-Other Fixed Assets	3540		800	0	200	
27	02.01.52-Machinery & Equipment	0		0	0	0	
28	02.01.51-Moter Vehicles	100		0	0	0	
	Total (Capital Section)	200		0	0	0	
	Total (Revenue + Capital)	35405		2350	0	200	
		478188	303360	21525	15798	12757	1917

Budget has already been merged with PIB Hqrs after allocation of BE 2023-24.

S.No.	Revenue Section	(Rs. in thousands)				
		PIB-BHOPAL RE 2023-24	PIB RAIPUR RE 2023-24	PIB MUMBAI RE 2023-24	PIB LUCKNOW RE 2023-24	PIB GUWAHATI RE 2023-24
	Salary Component					
1	01.01.01-Salaries					
2	01.01.07-Allowances	3302	2810	22500	8400	19500
3	01.01.08-Leave Travel Concession	2135	1500	16800	5800	14800
4	01.01.05- Rewards	40	50	200	100	200
	Total (Salary Component)	95	70	320	105	280
	Non-Salary Components	5572	4430	39820	14405	34780
5	01.01.02-Wages					
6	01.01.06-Medical Treatment	65	54	300	250	550
7	01.01.09-Training Expenses	200	110	650	700	160
8	01.01.11-Domestic Travel Expenses	0	0	0	0	0
9	01.01.12-FTE	400	650	1760	500	1150
10	01.01.13-Office Expenses	0	0	0	0	0
11	01.01.14-Rents Rates & Taxes for land and buildings	500	400	1300	800	1350
12	01.01.18-Rent for Others	749	29	6200	114	5565
13	01.01.19-Digital Equipment	1000	150	2200	500	1200
14	01.01.16-Printing and Publication	80	20	400	100	50
15	01.01.21-Supplies & Materials	0	3	250	80	250
16	01.01.24-Fuel and Lubricants	0	0	0	0	0
17	01.01.26-Advertising & Publicity	0	0	0	0	0
18	01.01.27-Minor Civil and Electric Works	140	10	250	70	20
19	01.01.28-Professional Services	0	0	0	0	0
20	01.01.29-Repair and Maintenance	50	60	450	180	250
21	01.01.40-Award & Prizes	70	5	750	35	257
22	01.02.49-Other Revenue Exenditure	0	0	0	0	0
23	01.96.13-Swacchta Action Plan - (Office Expenses)	0	0	0	0	0
	Total (Revenue Section; Non-Salary)	50	10	180	70	125
	Capital Section	3304	1501	14690	3399	10927
24	02.01.71-Information Computer, Telecommunications (ICT)					
25	02.01.74-Furniture & Fixtures	0	0	250	260	1585
26	02.01.77-Other Fixed Assets	0	0	0	290	635
27	02.01.52-Machinery & Equipment	0	0	0	0	0
28	02.01.51-Moter Vehicles	0	0	0	0	0
	Total (Capital Section)	0	0	0	0	0
	Total (Revenue + Capital)	8876	5931	54760	18354	47927

S.No	Revenue Section	(Rs. in thousands)				
		PIB PATNA RE 2023-24	PIB JAIPUR RE 2023-24	PIB AHMEDABAD RE 2023-24	PIB SRINAGAR RE 2023-24	PIB THIRUVANATHAPU RAM RE 2023-24
	Salary Component					
1	01.01.01-Salaries					
2	01.01.07-Allowances	5000	6000	3850	7500	4700
3	01.01.08-Leave Travel Concession	3000	5000	3000	5200	3400
4	01.01.05- Rewards	50	90	100	100	100
	Total (Salary Component)	120	210	80	280	90
	Non-Salary Components	8170	11300	7030	13080	8290
5	01.01.02-Wages					
6	01.01.06-Medical Treatment	100	100	0	120	105
7	01.01.09-Training Expenses	120	150	360	180	50
8	01.01.11-Domestic Travel Expenses	0	0	0	0	0
9	01.01.12-FTE	600	420	250	750	650
10	01.01.13-Office Expenses	0	0	0	0	0
11	01.01.14-Rents Rates & Taxes for land and buildings	700	1600	650	700	650
12	01.01.18-Rent for Others	400	1800	3500	1650	1810
13	01.01.19-Digital Equipment	0	400	800	750	820
14	01.01.16-Printing and Publication	50	100	30	0	100
15	01.01.21-Supplies & Materials	0	30	20	70	0
16	01.01.24-Fuel and Lubricants	0	0	0	0	0
17	01.01.26-Advertising & Publicity	0	0	70	0	0
18	01.01.27-Minor Civil and Electric Works	10	50	5	0	10
19	01.01.28-Professional Services	0	0	0	0	0
20	01.01.29-Repair and Maintenance	100	150	200	65	10
21	01.01.40-Award & Prizes	10	0	50	70	0
22	01.02.49-Other Revenue Exenditure	0	0	0	0	0
23	01.96.13-Swacchta Action Plan - (Office Expenses)	0	0	0	0	0
	Total (Revenue Section; Non-Salary)	0	40	0	180	40
	Capital Section	2090	4840	5935	4535	4245
24	02.01.71-Information Computer, Telecommunications (ICT)					
25	02.01.74-Furniture & Fixtures	250	0	0	350	200
26	02.01.77-Other Fixed Assets	0	0	0	300	120
27	02.01.52-Machinery & Equipment	0	0	0	0	0
28	02.01.51-Moter Vehicles	0	0	0	0	0
	Total (Capital Section)	0	0	0	0	0
	Total (Revenue + Capital)	250	0	0	650	320
		10510	16140	12965	18265	12855

S.No	Revenue Section	(Rs. in thousands)				
		PIB KOLKATA RE 2023-24	PIB BHUBANESWAR RE 2023-24	PIB CHANDIGARH RE 2023-24	PIB DEHRADUN RE 2023-24	PIB BENGALURU RE 2023-24
	Salary Component					
1	01.01.01-Salaries					
2	01.01.07-Allowances	7600	3720	12216	1870	1900
3	01.01.08-Leave Travel Concession	7000	2200	7550	1350	1700
4	01.01.05- Rewards	150	50	50	100	120
	Total (Salary Component)	100	80	205	35	50
	Non-Salary Components	14850	6050	20021	3355	3770
5	01.01.02-Wages					
6	01.01.06-Medical Treatment	600	570	50	30	0
7	01.01.09-Training Expenses	480	20	320	10	40
8	01.01.11-Domestic Travel Expenses	100	0	150	0	0
9	01.01.12-FTE	850	320	1050	50	250
10	01.01.13-Office Expenses	0	0	0	0	0
11	01.01.14-Rents Rates & Taxes for land and buildings	1300	500	1100	280	600
12	01.01.18-Rent for Others	3093	0	2013	65	4300
13	01.01.19-Digital Equipment	100	0	600	80	300
14	01.01.16-Printing and Publication	100	0	200	7	10
15	01.01.21-Supplies & Materials	150	0	0	55	10
16	01.01.24-Fuel and Lubricants	0	0	0	0	0
17	01.01.26-Advertising & Publicity	0	70	200	0	150
18	01.01.27-Minor Civil and Electric Works	60	0	80	0	0
19	01.01.28-Professional Services	0	0	0	0	0
20	01.01.29-Repair and Maintenance	180	0	40	40	50
21	01.01.40-Award & Prizes	0	20	80	30	35
22	01.02.49-Other Revenue Expenditure	0	0	0	0	0
23	01.96.13-Swachta Action Plan - (Office Expenses)	0	0	0	0	0
	Total (Revenue Section; Non-Salary)	50	0	80	3	0
	Capital Section	7063	1500	5963	650	5745
24	02.01.71-Information Computer, Telecommunications (ICT)					
25	02.01.74-Furniture & Fixtures	250	0	600	0	0
26	02.01.77-Other Fixed Assets	0	0	250	0	300
27	02.01.52-Machinery & Equipment	0	0	0	0	0
28	02.01.51-Moter Vehicles	0	0	0	0	0
	Total (Capital Section)	0	0	0	0	0
	Total (Revenue + Capital)	22163	7550	26834	4005	9815

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Most Immediate
Budget Matter

No. G-20022/13/2023-B&A (Vol.II)
Government of India
Ministry of Information & Broadcasting
(Budget & Accounts)

New Delhi, dated 03rd January, 2024

Subject:- Object Head wise Allocation of Revised Estimates 2023-24- regarding

Following statements of allocation are being forwarded herewith for information and necessary action:-

- (i) Revised Estimates for **2023-24** for Establishment Expenditure (Category I); **(Annexure I)**
- (ii) Revised Estimates for **2023-24** for Central Sector Schemes (Category II); **(Annexure II)** and
- (iii) Revised Estimates for **2023-24** for Other Central Expenditure (Category III) **(Annexure III)**.

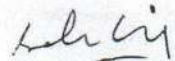
2. RE 2023-24 should not be breached. DDOs/PAOs will be personally accountable for any excess expenditure over the object head wise RE ceiling.

3. All Division/Sections/Media Heads are requested to ensure full utilization of funds for the purposes for which these are meant for. B&A Section may be informed as quickly as possible of the amount under any object head that each Division/Section/Media Heads may not require.

4. It may be noted that in all cases where there has been any increase in the RE 2023-24 allocation as compared to BE 2023-24, this increase in allocation cannot be utilized till valid re-appropriation orders are issued by B&A Division of this Ministry

5. Further, the increased allocation under GIA head under BIND Scheme can only be utilized after receiving notification of Token Supplementary for the Second Batch of Supplementary Demand for Grants 2023-24 from Ministry of Finance and necessary re-appropriation order issued by B&A Division of this Ministry.

Encl. As above


(Balbir Singh)
Under Secretary (B&A)
Tel:-2338 6746

To

1. JS (P&A)/ JS (Films)/JS (B-I)/ JS (B-II)/
2. Heads of Media Units/ Autonomous Bodies as per attached list-I.
3. All Administrative Sections as per attached list-II
4. Sr. Accounts Officer, Principal Accounts Office, B&A Section, M/o I&B, Shastri Bhawan New Delhi-110001.
5. Sr. Accounts Officer, PAO (MS), M/o I&B, Shastri Bhawan, New Delhi - 110001
6. Guard File.

Copy for information to:-

1. PPS to Secretary, I&B
2. PPS to AS&FA (I&B)/PPS to AS (I&B)
3. PPS to Sr. EA
4. PS to CCA (I&B)

24/ASAS
9/1/2024

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(₹ in thousands)

Account Head	Sub-heads	BE 2023-24	RE 2023-24 (Fixed)
1	2	3	4
2220	Information and Publicity (Major Head)		
60	Others (Sub Major Head)		
60.103	Press Information Services (Minor Head)		
01	Press Information Bureau		
01.01	Establishment		
Salary Component		800000	741000
01.01.01	Salaries	465000	420000
01.01.05	Rewards	4000	4000
01.01.07	Allowances	317000	310000
01.01.08	Leave Travel Concession	14000	7000
	Non-Salary	286400	325900
01.01.02	Wages	3330	3500
01.01.03	Overtime Allowance	0	0
01.01.06	Medical Treatment	8400	11000
01.01.09	Training Expenses	830	2000
01.01.11	Domestic Travel Expenses	10820	15000
01.01.12	Foreign Travel Expenses	420	200
01.01.13	Office Expenses	89400	69400
01.01.14	Rents, Rates and Taxes for Land and Buildings	33220	41000
01.01.16	Printing and Publication	1400	1400
01.01.18	Rent for Others	11650	24650
01.01.19	Digital Equipment	5820	9500
01.01.20	Other Administrative Expenses	0	0
01.01.21	Materials and Supplies	830	200
01.01.24	Fuels and Lubricants	1370	1370
01.01.26	Advertising and Publicity	1830	1200
01.01.27	Minor Civil and Electric Works	23000	24000
01.01.28	Professional Services	66500	87900
01.01.29	Repair & Maintenance	5400	9500
01.01.40	Awards and Prizes	2250	2250
01.01.50	Other Charges	0	0
01.02	Jornalist Welfare		
01.02.49	Other Revenue Expenditure	16600	18500
01.96	Swacchta Action Plan (SAP)	3330	3330
01.96.13	Office Expenses		
01.99	Information Technology	0	0
01.99.13	Office Expenses		
Total - Press Information Bureau (Revenue)		1086400	1066900

Aashish Kumar
03/01/2024

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(₹ in thousands)

Account Head	Sub-heads	BE 2023-24	RE 2023-24 (Fixed)
1	2	3	4
4220	Capital outlay on Information & Publicity		
60	Others (Sub-Major Head)		
60.001	Direction and Administration (Minor Head)		
02	Attached offices		
02.01	Press Information Bureau		
02.01.51	Motor Vehicles	1539	200
02.01.52	Machinery & Equipment	0	100
02.01.71	Information, Computer, Telecommunication (ICT) Equipment	22464	36860
02.01.74	Furniture and Fixtures	4160	6435
02.01.77	Other Fixed Assets	0	0
Total - Press Information Bureau (Capital)		28163	43595
4220	Capital outlay on Information & Publicity		
60	Others (Sub-Major Head)		
60.001	Direction and Administration (Minor Head)		
02	Attached offices		
02.02	Publications Division		
02.02.52	Machinery & Equipment	2800	2800
02.02.71	Information, Computer, Telecommunication (ICT) Equipment	15000	11000
02.02.74	Furniture and Fixtures	2500	2500
02.02.77	Other Fixed Assets	200	200
Total - Publications Division (Capital)		20500	16500
4220	Capital outlay on Information & Publicity		
60	Others (Sub-Major Head)		
60.113	Monitoring Services		
01	Electronic Media Monitoring Centre		
01.00.71	Information, Computer, Telecommunication (ICT) Equipment	100	12100
01.00.74	Furniture and Fixtures	100	100
Total - EMMC (Capital)		200	12200
Total Establishment Expenditure (Capital Section)		50800	130800
Total Non-Salary Component Establishment Expenditure (Revenue + Capital Section)		1705000	1789900
Total- Establishment Expenditure (Revenue+ Capital Section)		5355000	5510000

Aashish Kumar
03/01/2024

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Government of India
Press Information Bureau
(B&A Section)

No. G-20014/4/2023-B&AS

New Delhi, dated 31.01.2024

CORRIGENDUM

Subject :- Allocation of Object Head-wise funds in Revised Estimates 2023-24 under Establishment Expenditure (Category-I) to all Regional Offices/ ADG (Regions), etc. in PIB - regarding.

The correct figures in respect of PIB Hqrs and PAO (IRLA) under the Object-head 'Allowances' mentioned in this Bureau's communication of even no dated 19.01.2024 may be read as per the following table:-

(Rs. in Thousands)

Object-head		PIB Hqrs	PAO (IRLA)
Allowances	Existing figures as on order dated 19.01.24	80847	136000
	Correct figures	101847	115000

2. The other contents of this Bureau's communication of even no. dated 19.01.2024 shall remain unchanged.

G Venkata Subbaiah
(G Venkata Subbaiah)
Director (B&A)
Tele: 23384684

To

1. The Pay & Accounts (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
2. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
3. The Sr. Accounts Officer (B&A), O/o the CCA, Pr. A.O., Ministry of I&B, Shastri Bhawan, New Delhi.
4. The Sr. A.O., Pay & Accounts (IRLA), 7th Floor, Sochna Bhawan, CGO Complex, New Delhi.
5. Cash Section, SO, PIB HQrs.

New Delhi, dated: 19-02-2024.

Subject :- Allocation of funds in Revised Estimates 2023-24 under the Central Sector Scheme viz. '**Development Communication and information Dissemination (DCID) (including NE Region)**'- regarding.

Ministry of I & B vide their communication No. G-20022/4/2023-MUC-II, dated 02.02.2024 has made object-head wise distribution of funds in Budget Estimates 2023-24 for the Central Sector Scheme - '**Development Communication and information Dissemination (DCID)**', in pursuance of the allocation of funds in R.E. 2023-24 issued by the Budget Division of Ministry of I&B vide its letter No. G-20022/13/2023-B&A (Vol.II), dated 03.01.2024, & letter No. G-23011/9/2023-BnA, dated 18.01.2024, as per the following details :-

(Rupees in lakhs)			
Sl. No.	Object Head	B.E. 2023-24 allocation	R.E. 2023-24 allocation
1	07.01.26 - Advertising & Publicity	902.00	1209.00
2	07.01.28 - Professional Services	20.00	12.00
3	07.01.26 - Advertising & Publicity (For NE Region)	100.00	100.00*
	Total	1022.00	1321.00

* Out of which, Rs. 75.00 lakhs only have been re-appropriated from Non-functional Head (Major Head) "2552" to Functional Head "2220" for FY 2023-24 by the Ministry of I & B so far.


2. DPS Section [Erstwhile MOP Cell] in PIB Hqrs. being the concerned Administrative Section for implementation of 'DCID Scheme' has proposed distribution of funds to various units of PIB taking into consideration of the expenditure trend and the financial implications involved with the physical targets fixed for the current financial year. Accordingly, distribution of funds in Revised Estimates 2023-24 amongst Regional Offices/ADG (Regions) of PIB and concerned Sections/Cells in PIB Hqrs under **DCID scheme (including NE Region)** for PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads. viz. 'Advertising & Publicity' and 'Professional Services' shall be as per the statement enclosed herewith as **Annexure**.

3. Funds allocated under the scheme shall be utilized strictly as per the provisions under GFR, 2017 and the instructions issued by the Ministry of I&B/Ministry of Finance from time to time during Financial Year 2023-24. The concerned Offices/Units Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the **Annexure**.

PIB's Letter No. G-20014/5/2023-B&AS,

Dated: 19.02.2024

4. This issues with the approval of the Pr. DG (M&C).


(B.H. Aggarwal)
Deputy Director (B&A)
Tel. No. 23488375

Copy to:-

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneshwar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. The Sr. A.O. (B&A), O/o the CCA[Pr. Accounts Office], Ministry of I&B, New Delhi.
4. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7th Floor, 'C' Wing, Soochna Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
5. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
6. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
7. The Sr. A.O., P&AO(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
8. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
9. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
10. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
11. The Sr. A.O., P&AO(Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
12. Ministry of I&B (US (B&A)/US(Press)/US (MUC-II), Shastri Bhawan, New Delhi.
13. PPS to Pr.DG (M&C)/PPS to DG(Admn.)/PPS to ADG(Admn.)/ADG (PF)/ADG (Co-ordn.).
14. Director (Admn.)/DD(Co-ordn.)/DD(General)/DD(PRS)/Sr. Consultant-MOP.
15. Section Officers of Cash Section/DPS [MOP Cell]/PRS/PMS/General Sections in PIB (HQs.).
16. O.L.U. for Hindi Version.
17. NIC for uploading this communication on PIB's Website under the Caption 'Budget Allocation'
18. Guard File.

OBJECT HEAD-WISE DISTRIBUTION OF FUNDS IN REVISED ESTIMATES 2023-24 (REVENUE) AMONGST PIB HEADQUARTERS, REGIONAL OFFICES AND ADG (REGIONS) UNDER THE CENTRAL SECTOR SCHEME 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 61

REVENUE SECTION		(Rupees in Lakhs)								
2220 – Information & Publicity(Major Head)(Contd.) 60.101 –Advertising & Visual Publicity (Minor Head) 07 Development of Communication and information Dissemination 07.01 Establishment										
Sl. No	Name of the Sub-heads/Object Head	PIB Hqrs.	Regional Offices of PIB							Guwahati
			Chandigarh	Chennai	Mumbai	Hyderabad	Bhopal	Lucknow	Kolkata	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	07.01.26- 'Advertising & Publicity'	DPS [MOP Cell] = 20.99 PR Section = 15.00 PM Section = 100.00 General Section = 350.00 PIB HQrs. Total = 485.99	50.00	88.00	126.00	58.00	13.00	21.00	39.51	100.00* (Exclusively for NE-Region)
2	07.01.28-'Professional Services'	PIB HQrs. Total = 12.00	-	-	-	-	-	-	-	45.00 (from Non-NE)
	TOTAL	497.99	50.00	88.00	126.00	58.00	13.00	21.00	39.51	145.00*

* This fund has been allocated to PIB for NE region including Sikkim in Non-functional Major Head '2552' out of which, Rs. 75.00 Lakhs have been reappropriated by the Ministry of I&B as on date under Functional Major Head. Hence, the remaining Rs. 25.00 lakhs funds shall be utilised as and when orders for re-appropriation of funds from Non-functional head (Major head) to Functional head are issued by Ministry of I&B.

Sl. No	Name of the Sub-heads	ADG Regions of PIB										Total (1) to (19)
		Patna	Jaipur	Srinagar	Ahmedabad	Thiru vananthapuram	Bengaluru	Bhubaneshwar	Dehradun	Raipur	Vijayawada	
		(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	07.01.26 Advertising & Publicity	13.00	22.50	30.00	46.00	45.00	45.00	46.50	7.50	12.00	15.00	1309.00
2	07.01.28 Professional Services	-	-	-	-	-	-	-	-	-	-	12.00
	TOTAL	13.00	22.50	30.00	46.00	45.00	45.00	46.50	7.50	12.00	15.00	1321.00

8
19/2/2024

No. G-20014/2/2023-B&AS

**Government of India
Press Information Bureau**

New Delhi, dated 05.04.2023

Subject:- Allocation of funds in B.E. 2023-24 under Establishment Expenditure (Category-I) as per revised nomenclature of Object-heads – regarding.

Attention is invited to PIB HQrs. communications of even number dated 27.03.2023 vide which allocation of funds in B.E. 2023-24 under Establishment Expenditure (Cat.I) particularly in respect of object heads 'Salaries', 'Rewards', 'Allowances' and 'LTC' (which was previously part of only 01 head under "Salaries") was issued to all the concerned offices/Units in PIB.

2. It is reiterated that Ministry of I&B vide their communication No. G-20022/11/2022-B&A, dated 24th March 2023 has issued Object Head wise allocation of Budget Estimates 2023-24 to all concerned Offices/Media Units. For the year 2023-24 allocation of funds in B.E. 2023-24 under the 'Establishment Expenditure (Cat.I)' has been made to PIB under two Sections viz. 'Revenue Section' and 'Capital Section' as per the revised nomenclature of Object Heads issued by Ministry of Finance [D/o Expenditure, O/o the Controller General of Accounts] vide their O.M. No. TA-2-03002(1)/2/2019-TA-II(e-417)/442, dated 15.12.2022 in pursuance of the amendment to the Rule 8 of DFPR, 1978.

3. Therefore, allocation of funds under remaining Object Heads under 'Establishment Expenditure' is now issued to all concerned Offices/Units as per the statement enclosed herewith as 'Annexure'. As very limited fund under 'Capital Section' has been allocated to PIB in 03 Object heads viz. "Motor Vehicles", "Information, Computer, Telecommunication (ICT) equipment" and "Furniture & Fixtures" the same are presently being kept at the disposal of PIB HQrs. Hence, proposal/demand for allocation of funds under 'Capital Section' shall be examined at PIB HQrs. on case to case basis subject to overall availability of funds and accordingly funds under particular object head shall be re-allocated amongst needy offices with the approval of the competent authority.

4. Heads of Regional Offices/ADG (Regions), Photo Division, and concerned Sections/Units in PIB HQrs. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Further, under any circumstances allocation under ceiling should not be breached.

5. A copy of the allocation of funds in B.E. 2023-24 may also be sent to the concerned PAOs for information and necessary action and also ensure that the mapping of funds on PFMS portal is made accordingly.

6. This issues with the approval of the Pr. DG (M&C).

Encl: 'Annexure' (1-5 pages)

Rekha
09/12/23

(Rekha Sharma)

Deputy Director (Budget)

Tele: 23382558

To

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneshwar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. ADG (Photo Division), Sookhna Bhawan, New Delhi.
4. The Sr. A.O. (B&A), O/o the CCA[Pr. Accounts Office), Ministry of I&B, New Delhi.
5. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7th Floor, 'C' Wing, Sookhna Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
6. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
7. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
8. The Sr. A.O., Pay & Accounts Office(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
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11. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
12. The Sr. A.O., Pay & Accounts Office (Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
13. Ministry of I&B (US, B&A Section/US, Press Section), Shastri Bhawan, New Delhi.
14. PPS to Pr.DG (M&C)/PPS to DG(Admn.)/PPS to ADG(Admn.)/ADG (PF)/Jt. Director (Admn.).
15. DD (Admn. & Cash)/DD(Vigilance, General & OAS)/DD(Co-ordn.)/DD (NMC & PRS).
16. Section Officers of Cash Section/General/OAS/NMC Cell/DPS (Library)/DPS [MOP Cell]/Vigilance/OLU/PRS/Transport Cell/ Admn.I/Admn.II/ Admn.III in PIB (HQs.).
17. O.L.U. for Hindi Version.
18. NIC for uploading this communication on PIB's Website under the Caption 'Budget Allocation'
19. Guard File.

PIB as a whole**STATEMENT SHOWING THE ALLOCATION OF BUDGET ESTIMATES 2023-24
(ESTABLISHMENT EXPENDITURE)**

(Rs. in thousands)

Revenue Section		BE 2023-24
	2220 - Information and Publicity (Major Head)	
	60.103 - Press Information Services (Minor Head)	
	01 - Press Information Bureau	
S.No.	01.01 - Establishment	
1	01.01.02- Wages	3330
2	01.01.06- Medical Treatment	8400
3	01.01.09- Training Expenses	830
4	01.01.11- Domestic Travel Expenses	10820
5	01.01.12- FTE	420
6	01.01.13- Office Expenses	89400
7	01.01.14- Rents Rates & Taxes for land and buildings	33220
8	01.01.16- Printing and Publication	1400
9	01.01.18- Rent for Others	11650
10	01.01.19- Digital Equipment	5820
11	01.01.21- Supplies & Materials	830
12	01.01.24- Fuel and Lubricants	1370
13	01.01.26- Advertising & Publicity	1830
14	01.01.27- Minor Works Civil Electric Works	23000
15	01.01.28- Professional Services	66500
16	01.01.29- Repair and Maintenance	5400
17	01.01.40- Award & Prizes	2250
18	01.02- Journalist Welfare	
	01.02.49- Other Revenue Exenditure	16600
19	01.96- Swacchta Action Plan	
	01.96.13 - Office Expenses	3330
Total (Revenue Expenditure)		286400
Capital Section		BE 2023-24
	4220 - Capital Outlay on Information and Publicity (Major Head)	
	60 - Others (Sub-Major Head)	
	60.001 - Direction and Administration (Minor Head)	
	02- Attached Offices	
S.No.	02.01- Press Information Bureau	
20	02.01.51- Moter Vehicles	1539
21	02.01.52- Machinery & Equipment	0
22	02.01.71- Information Computer, Telecommunications (ICT)	22464
23	02.01.74- Furniture & Fixtures	4160
24	02.01.77- Other Fixed Assets	0
Total (Capital Expenditure)		28163
Total (Revenue + Capital)		314563



**PIB (Offices-wise) allocation of funds in BE 2023-24 under Establishment Expenditure
(Cat-I)**

S.No.	Revenue Section	PIB-HQRS	PHOTO DIVISION	PIB CHENNAI	PIB HYDERABAD	PIB VIJAYAWADA
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	150	50	200	320	50
2	Medical Treatment	4100	350	200	300	150
3	Training Expenses	830	0	0	0	0
4	Domestic Travel Expenses	4270	500	600	400	250
5	FTE	420	0	0	0	0
6	Office Expenses	70500	2500	800	1400	800
7	Rents Rates & Taxes for land and buildings	4900	0	2078	1650	900
8	Rent for Others	9500		2000	0	100
9	Digital Equipment	4380	0	200	100	100
10	Printing and Publication	300	0	80	120	50
11	Supplies & Materials	0	830	0	0	0
12	Fuel and Lubricants	880	0	20	80	
13	Advertising & Publicity	790	0	90	125	30
14	Minor Works Civil Electric Works	21000	0	2000	0	0
15	Professional Services	54415	10000	80	500	100
16	Repair and Maintenance	4880		60	60	50
17	Award & Prizes	0	2250	0	0	0
18	Other Revenue Exenditure	16600	0	0	0	0
	Journalist Welfare					
19	Swacchta Action Plan	2250	0	50	50	20
	Office Expenses					
Total (Revenue Expenditure)		200165	16480	8458	5105	2600
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	26800	0	0	0	0
21	Furniture & Fixtures	3000	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	1539	0	0	0	0
Total (Capital Expenditure)		31339	0	0	0	0
Total (Revenue + Capital)		231504	16480	8458	5105	2600

S.No.	Revenue Section	PIB-BHOPAL	PIB RAIPUR	PIB MUMBAI	PIB LUCKNOW	PIB GUWAHATI
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	60	50	400	200	450
2	Medical Treatment	150	150	500	200	200
3	Training Expenses	0	0	0	0	0
4	Domestic Travel Expenses	200	300	400	200	200
5	FTE	0	0	0	0	0
6	Office Expenses	500	500	1550	1000	1000
7	Rents Rates & Taxes for land and buildings	749	600	6200	360	4500
8	Rent for Others	0	0	0	0	0
9	Digital Equipment	0	20	250	50	50
10	Printing and Publication	50	20	180	60	150
11	Supplies & Materials	0	0	0	0	0
12	Fuel and Lubricants	0	0	0	0	0
13	Advertising & Publicity	70	30	150	70	70
14	Minor Works Civil Electric Works	0	0	0	0	0
15	Professional Services	50	50	300	180	180
16	Repair and Maintenance	50	50			
17	Award & Prizes	0	0	0	0	0
18	Other Revenue Exenditure	0	0	0	0	0
	Journalist Welfare					
19	Swacchta Action Plan	50	20	200	50	50
	Office Expenses					
Total (Revenue Expenditure)		1929	1790	10130	2370	6850
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	0	0	0	0	0
21	Furniture & Fixtures	0	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	0	0	0	0	0
Total (Capital Expenditure)		0	0	0	0	0
Total (Revenue + Capital)		1929	1790	10130	2370	6850

S.No.	Revenue Section	PIB PATNA	PIB JAIPUR	PIB AHMEDABAD	PIB SRINAGAR	PIB THIRUVANATH APURAM
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	80	70	0	100	140
2	Medical Treatment	150	150	200	400	100
3	Training Expenses	0	0	0	0	0
4	Domestic Travel Expenses	300	200	500	550	300
5	FTE	0	0	0	0	0
6	Office Expenses	400	1200	1000	800	900
7	Rents Rates & Taxes for land and buildings	300	1500	1500	800	1139
8	Rent for Others	0	0	0	0	0
9	Digital Equipment	50	0	50	0	100
10	Printing and Publication	20	40	20	150	0
11	Supplies & Materials	0	0	0	0	0
12	Fuel and Lubricants	0	0	70	0	0
13	Advertising & Publicity	50	60	30	45	20
14	Minor Works Civil Electric Works	0	0	0	0	0
15	Professional Services	100	80	100	50	25
16	Repair and Maintenance	50	0	50	100	0
17	Award & Prizes	0	0	0	0	0
18	Other Revenue Exenditure	0	0	0	0	0
	Journalist Welfare					
19	Swachta Action Plan	20	50	10	200	50
	Office Expenses					
Total (Revenue Expenditure)		1520	3350	3530	3195	2774
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	0	0	0	0	0
21	Furniture & Fixtures	0	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	0	0	0	0	0
Total (Capital Expenditure)		0	0	0	0	0
Total (Revenue + Capital)		1520	3350	3530	3195	2774

S.No.	Revenue Section	PIB KOLKATA	PIB BHUBANESWAR	PIB CHANDIGARH	PIB DEHRADUN	PIB BENGALURU
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	500	400	50	10	50
2	Medical Treatment	400	150	250	150	150
3	Training Expenses	0	0	0	0	0
4	Domestic Travel Expenses	400	200	500	300	250
5	FTE	0	0	0	0	0
6	Office Expenses	1500	800	1400	150	700
7	Rents Rates & Taxes for land and buildings	2000	0	2772	372	900
8	Rent for Others	0	0	0	0	50
9	Digital Equipment	200	0	250	20	0
10	Printing and Publication	70	20	0	20	50
11	Supplies & Materials	0	0	0	0	0
12	Fuel and Lubricants	0	70	200	0	50
13	Advertising & Publicity	60	30	100	10	0
14	Minor Works Civil Electric Works	0	0	0	0	0
15	Professional Services	180	0	40	20	50
16	Repair and Maintenance	0	50	0	0	0
17	Award & Prizes	0	0	0	0	0
	Other Revenue Expenditure					
18	Journalist Welfare	0	0	0	0	0
	Swacchta Action Plan					
19	Office Expenses	200	20	0	20	20
Total (Revenue Expenditure)		5510	1740	5562	1072	2270
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	0	0	0	0	0
21	Furniture & Fixtures	0	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	0	0	0	0	0
Total (Capital Expenditure)		0	0	0	0	0
Total (Revenue + Capital)		5510	1740	5562	1072	2270

New Delhi, dated: 24-04-2023.

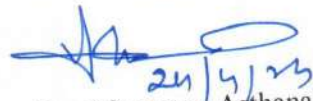
Subject :- Allocation of Budget Estimates 2023-24 of the Press Information Bureau under the schemes viz. 'Development Communication and information Dissemination (DCID) (including NE Region)'- regarding.

Ministry of I & B vide their communication No. G-20022/3/2023-Press, dated 12th April 2023 has made object-head wise distribution of funds in Budget Estimates 2023-24 for the Central Sector Scheme - 'Development Communication and information Dissemination (DCID)', in pursuance of the allocation of funds in B.E. 2023-24 issued by the Budget Division of Ministry of I&B vide its letter No. G-20022/11/2022-B&A, dated 24.03.2023.

2. MOP Cell [now merged with DPS Section] in PIB HQrs. being the implementing authority of 'DCID Scheme' has proposed distribution of funds to various units of PIB taking into consideration of the expenditure trend of previous financial year and the financial implications involved with the physical targets fixed for the current financial year. Accordingly, distribution of funds in Budget Estimates 2023-24 amongst Regional Offices/ADG (Regions) of PIB and concerned Sections/Cells in PIB Hqrs under **DCID scheme (including NE Region)** for PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads. viz. 'Advertising & Publicity' and 'Professional Services' shall be as per the statement enclosed herewith as **Annexure**.

3. Funds allocated under the scheme shall be utilized strictly as per the provisions under GFR, 2017 and the instructions issued by the Ministry of I&B/Ministry of Finance from time to time during Financial Year 2023-24. The concerned Offices/Units Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the **Annexure**.

4. This issues with the approval of the competent authority.


(Jyoti Swaroop Asthana)
Deputy Director (Budget)
Tel. No. 23383648

Copy to:-

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneswar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. The Sr. A.O. (B&A), O/o the CCA[Pr. Accounts Office], Ministry of I&B, New Delhi.
4. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7th Floor, 'C' Wing, Sochna Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
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10. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
11. The Sr. A.O., P&AO(Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
12. Ministry of I&B (US (B&A)/US(Press)/US (MUC-II), Shastri Bhawan, New Delhi.
13. PPS to Pr.DG (M&C)/PPS to DG(Admn.)/PPS to ADG(Admn.)/ADG (PF)/Jt. Director (Admn.).
14. DD(Co-ordn.)/DD (PRS).
15. Section Officers of Cash Section/DPS [MOP Cell]/PRS/PMS in PIB (HQs.).
16. O.L.U. for Hindi Version.
17. NIC for uploading this communication on PIB's Website under the Caption 'Budget Allocation'
18. Guard File.

OBJECT HEAD-WISE DISTRIBUTION OF FUNDS IN BUDGET ESTIMATES 2023-24 (REVENUE) AMONGST PIB HEADQUARTERS, REGIONAL OFFICES AND ADG (REGIONS) UNDER THE SCHEMES 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 61

(Rupees in Lakhs)

REVENUE SECTION

2220 – Information & Publicity(Major Head)(Contd.)

60.101 –Advertising & Visual Publicity (Minor Head)

07 Development of Communication and information Dissemination

07.01 Establishment

Sl. No	Name of the Sub-heads	PIB Hqrs.			Regional Offices of PIB							
		MOP Cell	PRS	PMS	Chandigarh	Chennai	Mumbai	Hyderabad	Bhopal	Lucknow	Kolkata	Guwahati
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	07.01.26 Advertising & Publicity	264.00	15.00	100.00	45.00	55.00	100.00	50.00	18.00	10.00	35.00	100.00*
2	07.01.28 Professional Services	10.00	-	10.00	-	-	-	-	-	-	-	-
	TOTAL	274.00	15.00	110.00	45.00	55.00	100.00	50.00	18.00	10.00	35.00	100.00*

* Rs. 100.00 lakhs funds have been allocated to PIB Guwahati for NE region including Sikkim in Major Head '2552'. Hence, the funds shall be utilised as and when orders for re-appropriation of funds from Non-functional head (Major head) to Functional head are issued by Ministry of I&B.

(Rupees in Lakhs)

Sl. No	Name of the Sub-heads	ADG Regions of PIB										Total
		Patna	Jaipur	Srinagar	Ahmedabad	Thiru vananthapuram	Bengaluru	Bhubaneshwar	Dehradun	Raipur	Vijayawada	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
1	07.01.26 Advertising & Publicity	8.00	8.00	18.00	35.00	45.00	35.00	30.00	8.00	8.00	15.00	1002.00
2	07.01.28 Professional Services	-	-	-	-	-	-	-	-	-	-	20.00
	TOTAL	8.00	8.00	18.00	35.00	45.00	35.00	30.00	8.00	8.00	15.00	1022.00

Ph
24/4/23 so (B&A)

No. G-20014/2/2023-B&AS
Government of India
Press Information Bureau

New Delhi, dated 27.03.2023

Subject:- Allocation of funds in B.E. 2023-24 under Establishment Expenditure (Category-I) as per revised nomenclature of Object-heads i.e. 'Salaries', 'Rewards', 'Allowances' and 'LTC' (which were previously part of only 01 object-head "Salaries") – regarding.

Ministry of I&B vide their communication No. G-20022/11/2022-B&A, dated 24th March 2023 has issued Object Head wise allocation of Budget Estimates 2023-24 to all concerned Offices/Media Units. For the year 2023-24 allocation of funds in B.E. 2023-24 under the 'Establishment Expenditure (Cat.I)' has been made to PIB under two Sections viz. 'Revenue Section' and 'Capital Section' and also as per the revised nomenclature of Object Heads issued by Ministry of Finance [D/o Expenditure, O/o the Controller General of Accounts] vide their O.M. No. TA-2-03002(1)/2/2019-TA-II(e-417)/442, dated 15.12.2022 in pursuance of the amendment to the Rule 8 of DFPR, 1978.

2. Salary for March 2023 is to be disbursed first from the funds allocated in B.E. 2023-24 and the Pay-bills for the same have to be processed by all concerned DDOs positively by end of March 2023 itself. Accordingly, keeping in view of urgency funds as per revised nomenclature of object heads i.e. 'Salaries', 'Rewards', 'Allowances' and 'LTC' (which was previously part of only 01 head under "Salaries") are required to be distributed to all the concerned offices/Units in PIB on priority basis. Accordingly, B.E. 2023-24 allocation in respect of Object-heads i.e. 'Salaries', 'Rewards', 'Allowances' and 'LTC' under Establishment Expenditure (Cat.I) is hereby made amongst Regional Offices/ADG (Regions) of PIB, Photo Division and PIB HQrs., P&AO (IRLA), etc. as per the statement enclosed as **Annexure**.

3. Heads of Regional Offices/ADG (Regions), Photo Division, P&AO (IRLA) and concerned Sections/Units in PIB HQrs. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Further, under any circumstances allocation under ceiling should not be breached.

4. A copy of the allocation of funds in B.E. 2023-24 may also be sent to the concerned PAOs for information and necessary action and also ensure that the mapping of funds on PFMS portal is made accordingly.

5. This issues with the approval of the competent authority.

Rekha
27/3/23

(Rekha Sharma)

Deputy Director (Budget)

Tele: 23382558

To

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneshwar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. ADG (Photo Division)/Jt. Director, Photo Division, Sookhana Bhawan, New Delhi.
4. The Sr. A.O., Pay & Accounts Office (IRLA), 7th Floor, Sookhana Bhawan, CGO Complex, New Delhi.
5. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7th Floor, 'C' Wing, Sookhana Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
6. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
7. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
8. The Sr. A.O., Pay & Accounts Office(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
9. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow 226001.
10. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
11. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
12. The Sr. A.O., Pay & Accounts Office (Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
13. The Sr. A.O. (B&A), O/o the Chief Controller of Accounts, Ministry of I&B, New Delhi.
14. Ministry of I&B (US, B&A Section/US, Press Section), Shastri Bhawan, New Delhi.
15. PPS to Pr.DG (M&C)/PPS to DG (Admn.)/PPS to ADG(Admn.).
16. S.O., Cash Section in PIB (HQs.).
17. O.L.U. for Hindi Version.
18. Guard File.

STATEMENT SHOWING THE ALLOCATION OF B.E. 2023-24 UNDER SALARY COMPONENTS

UNDER ESTABLISHMENT EXPENDITURE (Cat.I)

DEMAND NO. : 61
MAJOR HEAD : 2220 - Information & Publicity
: 60 - Others
: 60.103 - Press Information Services
: 01 - Press Information Bureau

PIB as a whole

(Rs. in Thousands)

S. No.	Unit of appropriation	B.E. 2023-24
1	01.01.01 Salaries	465000
2	01.01.05 - Rewards	4000
3	01.01.07 - Allowances	317000
4	01.01.08 - Leave Travel Concession	14000
	Total	800000

(Rs. in thousands)

S.no.	Name of the Regions/offices	Units of appropriation/Object-Head				Total
		Salaries	Rewards	Allowances	Leave Travel Concession	
1	PIB Hqrs	315100	1600	227000	10230	553930
	PAO (MS) =	140100	650	107000	5230	252980
	PAO (IRLA) =	175000	950	120000	5000	300950
2	Photo Division	17200	230	11500	900	29830
3	PIB Chennai	5300	250	3000	100	8650
4	PIB Hyderabad	10340	50	6100	100	16590
5	PIB Mumbai	17000	250	13000	450	30700
6	PIB Bhopal	3380	90	3000	50	6520
7	PIB Chandigarh	15500	50	1600	200	17350
8	PIB Lucknow	8600	80	5800	150	14630
9	PIB Kolkata	7600	100	5600	300	13600

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10	PIB Guwahati	20000	250	14500	200	34950
11	PIB Patna	5500	80	3000	90	8670
12	PIB Jaipur	5550	200	4300	90	10140
13	PIB Dehradun	1120	20	700	140	1980
14	PIB Raipur	2810	70	1500	100	4480
15	PIB Ahmedabad	3850	80	3000	180	7110
16	PIB Thiruvananthapuram	4950	80	3000	100	8130
17	PIB Srinagar	11500	280	3200	140	15120
18	PIB Bhubaneswar	2550	80	2200	100	4930
19	PIB Vijayawada	4800	80	3500	100	8480
20	PIB Bengaluru	2350	80	1500	280	4210
	Total	465000	4000	317000	14000	800000

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