

Annexure-I										
		FY 2022-23			FY 2023-24			FY 2024-25		
S. No	States/UTs	Amount allocated for FY 2022-23	Amount released in FY 2022-23	Amount utilized in FY 2022-23	Amount allocated for FY 2023-24	Amount released in	Amount utilized in FY 2023-24	Amount allocated for FY 2024-25	Amount released in FY 2024-25	Amount utilized in FY 2024-25
						FY 2023-24				
1.	Maharashtra	87.95	87.95	0	134.58	33.65	71.88	27.81	0	2.58
2.	Rajasthan	23.78	23.78	0	78.06	43.3	44.05	52.42	0	10.15
3.	Gujarat	0	0	0	106.7	58.3	7.39	44.37	22.19	46.96
4.	Uttar Pradesh	11.28	11.28	0	43.87	42.3	24.1	50.88	0	10.92
5.	Karnataka	40.25	40.25	0	61.58	15.39	36.67	21.17	0	1.21
6.	Madhya Pradesh	33.23	33.23	0	50.85	25.42	43.47	0	0	5.78
7.	Tamil Nadu	33.2	33.2	0	49.84	12.48	25.78	24.95	0	3.45
8.	Bihar	32.95	32.95	0	50.41	0	4.48	29.32	0	28.47
9.	West Bengal	30.54	30.54	0	46.73	0	6.45	40.49	0	6.35

10.	Punjab	25.52	25.52	0	39.05	0	10.2	13.32	0	7.06
11.	Andhra Pradesh	14.93	14.93	0	22.84	3.74	0	18.12	0	13.04
12.	Chhattisgarh	14.86	14.86	0	22.75	0	4.51	20.41	10.21	10.45
13.	Himachal Pradesh	9.56	9.56	0	14.64	7.32	13.13	6.18	0	3.05
14.	Jharkhand	10.99	10.99	0	16.83	0	5.45	15.1	7.55	5.55
15.	Haryana	4.85	4.85	0	8.33	2.44	0	3	0	6.9
16.	Uttarakhand	0	0	0	0	3.69	0	7.03	0	0.12
17.	Assam	6.41	6.41	0	9.81	2.45	6.41	6.6	3.3	2.27
18.	J&K	5.25	5.25	0	8.03	1.52	5.25	3.71	1.85	1.52
19.	Tripura	2.95	2.95	0	4.5	1.13	3.55	3.03	1.52	2.04
20.	Manipur	2.55	2.55	0	3.9	0	0	3.86	0	0.11
21.	Nagaland	0.36	0.36	0	0.56	2.46	0.64	3.2	0	1.64
22.	Meghalaya	1.23	1.23	0	1.13	0	1.03	1.97	0	0.23
23.	Sikkim	1.18	1.18	0	1.8	0.9	1.59	0.79	0	0.31

24.	Goa	0.32	0.32	0	0.5	0.13	0.3	0.44	0	0.12
25.	ANI	0	0	0	1.33	0.69	0	0.84	0	0.62
26.	Puducherry	0.44	0.44	0	0.67	0.17	0.41	0.29	0	0
27.	Mizoram	0.27	0.27	0	0.43	0	0.21	0.44	0.44	0.06
28.	Arunachal Pradesh	0.15	0.15	0	0.24	0.12	0.21	0.09	0	0.05
29.	Ladakh	0	0	0	0.31	0.12	0.12	0.04	0	0
30.	DNH&DD	0	0	0	0	0	0	0.12	0.12	0
31.	NABARD	100	100	0	187.97	40.91	96.16	100	25	33.48
	Total	495	495	0	968.24	298.62	413.42	500	72.18	204.5