

Annexure – II

Financial Assistance to Cultural Organizations with National Presence including RK Mission

(Rs.in lakhs)

Sl. No.	State/UT	Financial Year					
		2021-2022		2022-2023		2023-2024*	
		No. of Orgs.	Amount (Rs)	No. of Orgs.	Amount (Rs)	No. of Orgs. authorized	Amount authorized for withdrawal (Rs)
	Andhra Pradesh	-	-	1	22.5	1	7.50
	Assam	-	-	-	-	1	22.50
	Chandigarh	-	-	-	-	1	15.00
	Delhi	1	5.99	7	241.25	11	276.25
	Karnataka	0	0	1	22.5	-	-
	Kerala	-	-	-	-	1	18.75
	Maharashtra	0	0	-	-	1	15.00
	Madhya Pradesh	0	0	1	0.59	-	-
	Odisha	0	0	-	-	1	8.75
	Puducherry	0	0	1	3.75	-	-
	Rajasthan	1	5	1	37.5	1	26.25
	Telangala	-	-	-	-	2	41.25
	Uttar Pradesh	1	12.5	2	93.75	1	22.50
	West Bengal (NP)	2	6.75	-	-	2	37.50

	RK Mission, West Bengal	1	728	1	738.56	1	766.50
	Total	6	758.24	15	1160.4	24	1257.75

* In pursuant of the instructions issued by Department of Expenditure regarding Revised procedure for flow of funds under Central Sector Schemes and implementation of Central Nodal Agency (CNA) Module, the financial assistance under this scheme was released through Central Nodal Agency Module of payment to the selected grantee organizations.

Cultural Function & Production Grant

(Rs. in lakhs)

Sl. No.	State/UT	Financial Year						
		2021-2022		2022-2023		2023-24		
		No. of Orgs.	Amount (Rs.)	No. of Orgs.	Amount (Rs.)	No. of Orgs. authorized	Amount released (Rs.)	
	Andhra Pradesh	54	66.67	65	62.85	83	80.70	
	Arunachal Pradesh	1	2.25	0	0	0	0	
	Assam	25	34.66	48	96.21	68	114.11	
	Bihar	67	95.26	123	203.20	126	161.00	
	Chandigarh	4	8.25	01	0.50	3	21.69	
	Chhattisgarh	6	13.03	03	5.50	4	7.50	
	Delhi	119	263.42	167	408.06	204	370.03	
	Goa	2	3.75	01	0.625	1	1.50	
	Gujarat	11	19.12	17	23.40	16	12.34	

	Haryana	24	42.43	28	62.59	36	74.72	
	Himachal Pradesh	14	21.91	08	11.00	15	25.75	
	Jammu & Kashmir	41	43.63	52	50.33	49	33.76	
	Jharkhand	6	11.37	11	14.26	7	8.00	
	Karnataka	203	284.60	218	349.42	221	208.22	
	Kerala	28	57.52	30	48.38	30	40.27	
	Madhya Pradesh	94	200.12	141	264.90	161	155.17	
	Maharashtra	27	63.63	56	104.12	34	29.64	
	Manipur	93	115.04	162	196.17	237	249.25	
	Mizoram	2	1.50	0	0	0	0	
	Nagaland	2	2.25	5	4.62	4	1.35	
	Odisha	149	182.99	180	296.88	168	269.71	
	Pondicherry	1	3.00	0	0	0	0	
	Punjab	13	22.21	12	23.27	11	22.65	
	Rajasthan	33	63.81	48	81.16	57	46.28	
	Sikkim	0	0	0	0	1	3.75	
	Tamil Nadu	21	34.84	15	18.87	11	10.73	
	Telangana	9	13.87	16	16.87	16	9.61	
	Tripura	5	5.75	16	16.15	23	24.94	
	Uttarakhand	16	14.78	24	28.11	31	21.91	

	Uttar Pradesh	235	274.55	278	343.33	268	244.07	
	West Bengal	310	364.14	410	544.44	357	206.86	
	Total	1615	2330.35	2135	3275.215	2242	2455.51	

Financial Assistance for the Preservation and Development of Cultural Heritage of the Himalayas

(Rs. In lakhs)

Sl. No.	State/UT	Financial Year					
		2021-2022		2022-2023		2023-2024*	
		No. of Orgs.	Amount (Rs.)	No. of Orgs.	Amount (Rs.)	No. of Orgs. authorized	Amount released/ authorized for withdrawal (Rs.)
	Arunachal Pradesh	32	103.5	41	117.95	32	77.00
	Sikkim	06	16.50	04	10.00	3	11.00
	Himachal Pradesh	37	90.25	42	98.52	40	97.50
	Jammu and Kashmir	43	73.25	69	117.02	24	37.52
	Ladakh	06	18.00	11	34.00	2	5.50
	Uttarakhand	79	171.97	58	91.24	48	64.00
	Total	203	473.47	225	468.73	149	292.52

* In pursuant of the instructions issued by Department of Expenditure regarding Revised procedure for flow of funds under Central Sector Schemes and implementation of Central Nodal Agency (CNA) Module, the financial assistance under this scheme was released through Central Nodal Agency Module of payment to the selected grantee organizations.

Financial Assistance for the Development of Buddhist/ Tibetan Culture & Art

(Rs. in lakhs)

Sl. No.	State/UT	Financial Year					
		2021-2022		2022-2023		2023-2024*	
		No. of Orgs.	Amount (Rs.)	No. of Orgs.	Amount (Rs.)	No. of Orgs. authorized	Amount released/authorized for withdrawal (Rs.)
	Arunachal Pradesh	46	394.06	57	518.1	50	392.31
	Andhra Pradesh	7	5.45	2	8	10	9.18
	Assam	7	22.49	9	30	15	72.00
	Bihar	2	7.5	2	8.5	2	8.50
	Chandigarh	10	69.5	7	49.5	4	40.00
	NCT of Delhi	4	31.76	6	44.47	2	9.45
	Himachal Pradesh	81	375.5	78	550.9	31	167.63
	UT of Jammu & Kashmir	1	7.5	6	23.5	4	20.00
	UT of Ladakh	89	523.0	45	319.62	44	246.42

	Karnataka	38	212.59	33	272.8	11	62.78	
	Kerala	0	0	1	13.5	0	0	
	Mizoram	0	0	0	0	0	0	
	Madhya Pradesh	0	0	5	29	4	30.00	
	Maharashtra	3	15	11	38.25	14	41.00	
	Manipur	0	0	2	5.5	3	9.50	
	Orissa	0	0	1	5	2	12.00	
	Punjab	0	0	2	8.5	2	10.00	
	Sikkim	2	37.5	0	0	12	89.93	
	Tripura	10	82.91	7	37.5	7	41.50	
	Tamil Nadu	1	5	0	0	2	10.00	
	Telangana	0	0	2	22.5	3	30.00	
	Uttarakhand	34	310.8	26	252.4	5	35.50	
28.	Uttar Pradesh	19	110.3	27	195.28	11	44.15	
29.	West Bengal	12	40.22	72	168	92	175.51	
	Total	366	2251.08	401	2600.82	330	1557.36	

* In pursuant of the instructions issued by Department of Expenditure regarding Revised procedure for flow of funds under Central Sector Schemes and implementation of Central Nodal Agency (CNA) Module, the financial assistance under this scheme was released through Central Nodal Agency Module of payment to the selected grantee organizations.

Building Grants including Studio Theatre Scheme

(Rs. in lakhs)

Sl. No.	State/UT	Financial Year					
		2021-2022		2022-2023		2023-2024*	
		No. of Orgs /State Govt.	Amount (Rs.)	No. of Orgs /State Govt.	Amount (Rs.)	No. of Orgs /State Govt. authorized	Amount released/ authorized for withdrawal (Rs.)
	Assam	2	10.3	1	5.4	0	0
	Bihar	0	0	1	0.6	1	6
	Chhattisgarh	0	0	1	7.5	0	0
	Delhi	1	10.25	0	0	2	11.20
	Himachal Pradesh	3	20.82	1	12.79	1	6
	Karnataka	6	49.8	3	26.4	1	25
	Kerala	0	0	1	1.4	0	0
	Madhya Pradesh	1	4	1	3	0	0
	Maharashtra	2	5.4	0	0	2	8
	Manipur	2	11.93	4	15.98	6	35.23
	Odisha	1	4	0	0	0	0
	Punjab	1	1.2	0	0	0	0
	Rajasthan	0	0	1	7.5	1	2

	Telangana	0	0	1	4.29	0	0
	West Bengal	3	15.35	5	34.62	1	15
	TOTAL	22	133.05	20	119.48	15	108.43

* In pursuant of the instructions issued by Department of Expenditure regarding Revised procedure for flow of funds under Central Sector Schemes and implementation of Central Nodal Agency (CNA) Module, the financial assistance under this scheme was released through Central Nodal Agency Module of payment to the selected grantee organizations.