

New Delhi, dated: 9-04-2024.

Subject :- Allocation of Budget Estimates 2024-25 of the Press Information Bureau under the schemes viz. '**Development Communication and information Dissemination (DCID) (including NE Region)**'- regarding.

Ministry of I & B vide their communication No. G-20022/2/2024-MUC-II, dated 19<sup>th</sup> March 2024 has made object-head wise distribution of funds in Budget Estimates 2024-25 for the Central Sector Scheme -'**Development Communication and information Dissemination (DCID)**', in pursuance of the allocation of funds in B.E. 2024-25 issued by the Budget Division of Ministry of I&B vide its letter No. G-20011/01/2024-B&A (Vol.II), dated 11<sup>th</sup> March 2024.

2. MOP Cell [now functioning under PMS Section] in PIB HQrs. being the implementing authority of 'DCID Scheme' has proposed distribution of funds to various units of PIB taking into consideration of the expenditure trend of previous financial year and the financial implications involved with the physical targets fixed for the current financial year. Accordingly, distribution of funds in Budget Estimates 2024-25 amongst Regional Offices/ADG (Regions) of PIB and concerned Sections/Cells in PIB Hqrs under **DCID scheme (including NE Region)** for PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads, viz. 'Advertising & Publicity' and 'Professional Services' shall be as per the statement enclosed herewith as **Annexure**. As per Vote on Account 2024-25 the overall expenditure ceiling limit has been allowed only 41.66 % during first 05 months of F.Y. 2024-25 i.e. from April to August 2024.

3. Funds allocated under the scheme shall be utilized strictly as per the provisions under GFR, 2017 and the instructions issued by the Ministry of I&B/Ministry of Finance from time to time during Financial Year 2024-25. The concerned Offices/Units Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the **Annexure**.

4. This issues with the approval of the competent authority.

  
(B.H. AGRAWAL)

Deputy Director (Budget)

Tel. No. 23488375

**Copy to:-**

1. The Regional Heads/ADG (Regions) of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati, Mumbai, Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneswar, Bengaluru, Dehradun, Raipur & Vijayawada.
2. The Sr. A.O. (B&A), O/o the CCA[Pr. Accounts Office], Ministry of I&B, New Delhi.
3. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7<sup>th</sup> Floor, 'C' Wing, Soochna Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
4. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
5. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
6. The Sr. A.O., P&AO(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
7. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
8. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
9. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
10. The Sr. A.O., P&AO(Doordarshan), 2<sup>nd</sup> Floor, New Secretariat Building, Civil Lines, Nagpur - 440001 (in r/o PIB Raipur).
11. Ministry of I&B (US (B&A)/US(Press)/US (MUC-II), Shastri Bhawan, New Delhi.
12. PPS to Pr. DG (M&C)/PPS to DG(Admn. & PF)/PPS to DG (Estt. & Cordn.).
13. Director (Admn. & Cordn.)/DD (PRS).
14. Section Officers of Cash/PRS/PMS/Sr. Consultant (MOP) in PIB (HQs.).
15. O.L.U. for Hindi Version.
16. NIC for uploading this communication on PIB's Website under the Caption 'Budget Allocation'

**ANNEXURE**

**OBJECT HEAD-WISE DISTRIBUTION OF FUNDS IN BUDGET ESTIMATES 2024-25 (REVENUE) AMONGST PIB HEADQUARTERS, REGIONAL OFFICES AND ADG (REGIONS) UNDER THE CENTRAL SECTOR SCHEMES 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' IN DEMAND NO. 61.**

REVENUE SECTION			(Rupees in Lakhs)							
2220 – Information & Publicity(Major Head)(Contd.) 60.101 –Advertising & Visual Publicity (Minor Head) <b>07 Development of Communication and information Dissemination</b> 07.01 Establishment										
Sl. No	Name of the Sub-heads	PIB Hqrs.	Regional Offices/ADG (Regions) of PIB							
			Chandigarh	Chennai	Mumbai	Hyderabad	Bhopal	Lucknow	Kolkata	Guwahati
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	07.01.26 Advertising & Publicity	MOP Cell = 119.00 PR Section = 15.00 PM Section = 80.00 <b>PIB HQrs. Total = 214.00</b>	40.00	60.00	60.00	40.00	16.00	16.00	40.00	100.00*
2	07.01.28 Professional Services	MOP Cell = 10.00 PM Section = 10.00 <b>PIB HQrs. Total = 20.00</b>	-	-	-	-	-	-	-	-
	<b>TOTAL</b>	<b>234.00</b>	<b>40.00</b>	<b>60.00</b>	<b>60.00</b>	<b>40.00</b>	<b>16.00</b>	<b>16.00</b>	<b>40.00</b>	<b>100.00*</b>

\* Rs. 100.00 lakhs funds have been allocated to PIB Guwahati for NE region including Sikkim in Major Head '2552'. Hence, the funds shall be utilised as and when orders for re-appropriation of funds from Non-functional head (Major head) to Functional head are issued by Ministry of I&B from time to time.

Sl. No	Name of the Sub-heads	Regional Offices/ADG (Regions) of PIB										Total
		Patna	Jaipur	Srinagar	Ahmedabad	Thiruvananthapuram	Bengaluru	Bhubaneshwar	Dehradun	Raipur	Vijayawada	
		(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	07.01.26 Advertising & Publicity	10.00	10.00	15.00	30.00	30.00	30.00	30.00	7.00	12.00	20.00	780.00
2	07.01.28 Professional Services	-	-	-	-	-	-	-	-	-	-	20.00
	<b>TOTAL</b>	<b>10.00</b>	<b>10.00</b>	<b>15.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>7.00</b>	<b>12.00</b>	<b>20.00</b>	<b>800.00</b>

No. G-20014/2/2024 - B&AS  
Government of India  
Press Information Bureau  
(B&A Section)

Shastri Bhawan, New Delhi.


Dated: 15.03.2024

**Subject:-** Allocation of Object Head-wise funds in Final Grant 2023-24 under Establishment Expenditure (Category-I) to all Regional Offices/ADG (Regions), etc. in PIB - regarding.

Ministry of I&B vide their communication No. G-20022/5/2022-B&A (Vol.II), dated 12.03.2024 has issued Object-head wise allocation of funds in Final Grant 2023-24 to all concerned offices/ Media Units including PIB.

2. Accordingly, Object-head wise funds allocation in Final Grant 2023-24 to PIB as a whole under 'Establishment Expenditure' (Cat-I) and further allocation/distribution of funds to Regional Offices/ ADG (Regions), P&AO (IRLA) and PIB Hqrs. are hereby issued, as per the statements enclosed as **Annexure- A & B** respectively.
3. Heads of Regional Offices/ADG (Regions), P&AO (IRLA) etc. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Under any circumstances allocation under ceiling should not be breached. If there is any saving under any Object head, the same may please be informed/surrendered to PIB HQrs, immediately, without any waiting so that the same could be utilized by other needy offices of PIB.
4. All the Heads of Regional Offices/ADG (Regions), P&AO (IRLA) and concerned Sections/ Units in PIB Hqrs. are also requested to strictly adhere to the revised nomenclature of Object-heads issued by the Ministry of Finance under Rule 8 of DFPR, 1978 also ensure that booking of expenditure is made as per the description of expenditure components prescribed therein.
5. This issues with the approval of Pr. DG (M & C).

Encl: Annexure – 'A' & 'B'.

  
(B. H. Agrawal)  
Deputy Director (B&A)  
Tele:011-23488375

PIB HQrs. Letter No. G-20014/2/2024-B&AS

Dated: 15.03.2024

To

1. Heads of the Regional Offices/ADG (Regions) in PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati, Mumbai, Patna, Jaipur, Ahmedabad, Srinagar, Thiruvananthapuram, Raipur, Bhubaneswar, Bengaluru, Vijayawada & Dehradun (with the request to provide a copy of this letter to their respective P&AOs for mapping the Final Grant 2023-24 budget allocation).
2. Sr. Accounts Officer, P&AO (IRLA), M/o I&B, Soochna Bhawan, CGO Complex, New Delhi.
3. Sr. Accounts Officer, P&AO, Soochna Bhawan, CGO Complex, New Delhi in r/o PIB Jaipur, Dehradun & Srinagar.
4. Sr. Accounts Officer, P&AO (MS), M/o I&B, Shastri Bhawan, New Delhi.
5. Sr. Accounts Officer, P&AO, Films Division Building, 24-Peddar Road, Mumbai.
6. Sr. Accounts Officer, P&AO (DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
7. Sr. Accounts Officer, P&AO, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
8. Sr. Accounts Officer, P&AO, DDK, Swami Sivananda Salai, Chennai-600005.
9. Sr. Accounts Officer, P&AO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
10. Sr. A.O., Pay & Accounts (Doordarshan), 2<sup>nd</sup> Floor, New Secretariat Building, Civil Lines, Nagpur - 440001 (in r/o PIB Nagpur).
11. Sr. Accounts Officer (B&A), O/o the C.C.A, M/o I&B, New Delhi.
12. US (B&A) / US (Press), M/o I&B, Shastri Bhawan, New Delhi.
13. PPS to Pr. DG (M&C) / DG (Admn.) / DG (Estt.) / DG(PF) / ADG(Estt.) / ADG (Coord).
14. Director (Cash, Vigilance, Admn III / DPS/PMS).
15. DD (GS & OAS) / DD (NMC & PRS) / DD(Admn.).
16. Section Officers of Admn I, Admn II, Admn III, DPS, NMC Cell, PRS, Vigilance, PMS, General, Cash, OAS, Transport Cell, Library and OLU at PIB Hqrs.
17. O.L.U. for Hindi Version.
18. NIC for uploading the same on PIB website.
19. Guard File.

  
(B. H. Agrawal)  
Deputy Director (B&A)  
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**PRESS INFORMATION BUREAU**

Annexure - A

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**STATEMENT SHOWING THE ALLOCATION OF FINAL GRANT (FG) 2023-24  
(ESTABLISHMENT EXPENDITURE)**

(Rs. in thousands)

A. Revenue Section		RE 2023-24 allocation	Final Grant 2023-24 allocation
S.No	2220 - Information and Publicity (Major Head)		
	60.103 - Press Information Services (Minor Head)		
	01 - Press Information Bureau		
	01.01 - Establishment		
	<b>Salary Components</b>		
1	01.01.01-Salaries	420000	415000
2	01.01.07-Allowances	310000	298500
3	01.01.08-Leave Travel Concession	7000	5500
4	01.01.05- Rewards	4000	3750
<b>Total (Salary Components)</b>		<b>741000</b>	<b>722750</b>
	<b>Non-Salary Components</b>		
5	01.01.02- Wages	3500	3500
6	01.01.06- Medical Treatment	11000	12000
7	01.01.09- Training Expenses	2000	2000
8	01.01.11- Domestic Travel Expenses	15000	16500
9	01.01.12- FTE	200	200
10	01.01.13- Office Expenses	69400	69400
11	01.01.14- Rents Rates & Taxes for land and buildings	41000	41000
12	01.01.18- Rent for Others	24650	24650
13	01.01.19- Digital Equipment	9500	9500
14	01.01.16- Printing and Publication	1400	1400
15	01.01.21- Materials and Supplies	200	200
16	01.01.24- Fuel and Lubricants	1370	1200
17	01.01.26- Advertising & Publicity	1200	1000
18	01.01.27- Minor Civil and Electric Works	24000	27800
19	01.01.28- Professional Services	87900	87900
20	01.01.29- Repair and Maintenance	9500	12500
21	01.01.40- Award & Prizes	2250	2
22	01.02- Journalist Welfare Scheme		
	01.02.49- Other Revenue Expenditure	18500	21205
23	01.96- Swacchta Action Plan		
	01.96.13 - Office Expenses	3330	3330
<b>Total (Revenue Section; Non-Salary Component)</b>		<b>325900</b>	<b>335287</b>
B. Capital Section		RE 2023-24 allocation	Final Grant 2023-24 allocation
S.No	4220 - Capital Outlay on Information and Publicity (Major Head)		
	60 - Others (Sub-Major Head)		
	60.001 - Direction and Administration (Minor Head)		
	02- Attached Offices		
	02.01- Press Information Bureau		
24	02.01.51- Motor Vehicles	200	200
25	02.01.52- Machinery & Equipment	100	100
26	02.01.71- Information Computer, Telecommunications (ICT)	36860	36860
27	02.01.74- Furniture & Fixtures	6435	6435
28	02.01.77- Other Fixed Assets	0	0
<b>Total (Capital Section)</b>		<b>43595</b>	<b>43595</b>
<b>Total (Revenue + Capital)</b>		<b>1110495</b>	<b>1101632</b>

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Annexure - B

PIB's Office-wise allocation of funds in FINAL GRANT (FG) 2023-24 under Establishment Expenditure (Cat-I)

S.No	Revenue Section	(Rs. in thousands)					
		PIB HQrs FG 2023-24	PAO (IRLA) FG 2023-24	PIB CHENNAI FG 2023-24	PIB HYDERABAD FG 2023-24	PIB VIJAYAWADA FG 2023-24	Photo Division FG 2023-24
<b>Salary Components</b>							
1	01.01.01-Salaries	127631	164000	4800	5200	5120	1157
2	01.01.07-Allowances	99705	107500	3500	4250	3600	760
3	01.01.08-Leave Travel Concession	1819	3000	70	10	50	0
4	01.01.05- Rewards	1497	0	50	55	80	0
<b>Total (Salary Component)</b>		<b>230652</b>	<b>274500</b>	<b>8420</b>	<b>9515</b>	<b>8850</b>	<b>1917</b>
<b>Non-Salary Components</b>							
5	01.01.02-Wages	145		130	361	0	Budget has already been merged with PIB Hqrs after allocation of BE 2023-24.
6	01.01.06-Medical Treatment	6200		300	1503	100	
7	01.01.09-Training Expenses	1885		0	0	0	
8	01.01.11-Domestic Travel Expenses	4606		1250	350	100	
9	01.01.12-FTE	200		0	0	0	
10	01.01.13-Office Expenses	54300		2020	950	450	
11	01.01.14-Rents Rates & Taxes for land and buildings	4228		1386	1910	1496	
12	01.01.18-Rent for Others	12577		2000	300	180	
13	01.01.19-Digital Equipment	8052		150	150	91	
14	01.01.16-Printing and Publication	368		60	81	14	
15	01.01.21- Materials and Supplies	200		0	0	0	
16	01.01.24-Fuel and Lubricants	582		10	103	0	
17	01.01.26-Advertising & Publicity	373		0	80	0	
18	01.01.27-Minor Civil and Electric Works	20900		3100	0	0	
19	01.01.28-Professional Services	85161		100	525	50	
20	01.01.29-Repair and Maintenance	10750		300	120	50	
21	01.01.40-Award & Prizes	2		0	0	0	
22	01.02.49-Journalist Welfare Scheme - (Other Revenue Expenditure)	21205		0	0	0	
23	01.96.13-Swachta Action Plan - (Office Expenses)	2407		0	0	0	
<b>Total (Revenue Section; Non-Salary)</b>		<b>234141</b>		<b>10856</b>	<b>6473</b>	<b>2536</b>	
<b>Capital Section</b>							
24	02.01.71-Information Computer, Telecommunications (ICT)	31380		1550	0	0	
25	02.01.74-Furniture & Fixtures	3569		1100	0	200	
26	02.01.77-Other Fixed Assets	0		0	0	0	
27	02.01.52-Machinery & Equipment	100		0	0	0	
28	02.01.51-Moter Vehicles	200		0	0	0	
<b>Total (Capital Section)</b>		<b>35249</b>		<b>2650</b>	<b>0</b>	<b>200</b>	
<b>Total (Revenue + Capital)</b>		<b>500042</b>	<b>274500</b>	<b>21926</b>	<b>15988</b>	<b>11586</b>	<b>1917</b>

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		(Rs. in thousands)				
S.No	Revenue Section	PIB-BHOPAL	PIB RAIPUR	PIB MUMBAI	PIB LUCKNOW	PIB GUWAHATI
	Salary Component	FG 2023-24	FG 2023-24	FG 2023-24	FG 2023-24	FG 2023-24
1	01.01.01-Salaries					
2	01.01.07-Allowances	3302	2000	21950	8400	19150
3	01.01.08-Leave Travel Concession	2135	1450	16350	5800	15400
4	01.01.05- Rewards	10	30	70	25	66
	<b>Total (Salary Component)</b>	<b>95</b>	<b>30</b>	<b>326</b>	<b>105</b>	<b>281</b>
	<b>Non-Salary Components</b>	<b>5542</b>	<b>3510</b>	<b>38696</b>	<b>14330</b>	<b>34897</b>
5	01.01.02-Wages					
6	01.01.06-Medical Treatment	62	54	260	250	577
7	01.01.09-Training Expenses	175	100	700	698	160
8	01.01.11-Domestic Travel Expenses	0	0	0	0	0
9	01.01.12-FTE	400	590	1860	500	1500
10	01.01.13-Office Expenses	0	0	0	0	0
11	01.01.14-Rents Rates & Taxes for land and buildings	500	400	1350	800	1350
12	01.01.18-Rent for Others	749	29	5950	114	5510
13	01.01.19-Digital Equipment	873	140	2200	500	1070
14	01.01.16-Printing and Publication	80	0	330	100	50
15	01.01.21-Supplies & Materials	0	3	262	70	250
16	01.01.24-Fuel and Lubricants	0	0	0	0	0
17	01.01.26-Advertising & Publicity	0	0	0	0	0
18	01.01.27-Minor Civil and Electric Works	140	10	250	70	20
19	01.01.28-Professional Services	0	0	0	0	0
20	01.01.29-Repair and Maintenance	50	60	450	180	250
21	01.01.40-Award & Prizes	75	5	700	35	157
22	01.02.49-Other Revenue Exenditure	0	0	0	0	0
23	01.96.13-Swacchta Action Plan - (Office Expenses)	0	0	0	0	0
	<b>Total (Revenue Section; Non-Salary)</b>	<b>50</b>	<b>10</b>	<b>180</b>	<b>70</b>	<b>125</b>
	<b>Capital Section</b>	<b>3154</b>	<b>1401</b>	<b>14492</b>	<b>3387</b>	<b>11019</b>
24	02.01.71-Information Computer, Telecommunications (ICT)					
25	02.01.74-Furniture & Fixtures	0	0	250	260	1285
26	02.01.77-Other Fixed Assets	0	0	0	290	305
27	02.01.52-Machinery & Equipment	0	0	0	0	0
28	02.01.51-Moter Vehicles	0	0	0	0	0
	<b>Total (Capital Section)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total (Revenue + Capital)</b>	<b>8696</b>	<b>4911</b>	<b>53438</b>	<b>18267</b>	<b>47506</b>

(Rs. in thousands)

S.No	Revenue Section	(Rs. in thousands)				
		PIB PATNA FG 2023-24	PIB JAIPUR FG 2023-24	PIB AHMEDABAD FG 2023-24	PIB SRINAGAR FG 2023-24	PIB THIRUVANATHA PURAM FG 2023-24
<b>Salary Component</b>						
1	01.01.01-Salaries	4000	5350	2800	7300	5150
2	01.01.07-Allowances	2750	3600	2450	5550	3750
3	01.01.08-Leave Travel Concession	50	20	20	55	25
4	01.01.05- Rewards	120	210	80	240	90
<b>Total (Salary Component)</b>		<b>6920</b>	<b>9180</b>	<b>5350</b>	<b>13145</b>	<b>9015</b>
<b>Non-Salary Components</b>						
5	01.01.02-Wages	100	100	0	104	105
6	01.01.06-Medical Treatment	120	325	360	140	55
7	01.01.09-Training Expenses	0	0	0	0	0
8	01.01.11-Domestic Travel Expenses	600	461	200	738	650
9	01.01.12-FTE	0	0	0	0	0
10	01.01.13-Office Expenses	700	800	650	700	650
11	01.01.14-Rents Rates & Taxes for land and buildings	400	1335	3542	1650	1810
12	01.01.18-Rent for Others	300	800	800	750	820
13	01.01.19-Digital Equipment	50	0	30	0	100
14	01.01.16-Printing and Publication	0	40	20	67	0
15	01.01.21-Supplies & Materials	0	0	0	0	0
16	01.01.24-Fuel and Lubricants	0	0	65	0	0
17	01.01.26-Advertising & Publicity	0	45	1	0	8
18	01.01.27-Minor Civil and Electric Works	0	0	0	0	0
19	01.01.28-Professional Services	100	150	200	301	10
20	01.01.29-Repair and Maintenance	0	0	50	78	0
21	01.01.40-Award & Prizes	0	0	0	0	0
22	01.02.49-Other Revenue Exenditure	0	0	0	0	0
23	01.96.13-Swachta Action Plan - (Office Expenses)	0	40	0	175	40
<b>Total (Revenue Section; Non-Salary)</b>		<b>2370</b>	<b>4096</b>	<b>5918</b>	<b>4703</b>	<b>4248</b>
<b>Capital Section</b>						
24	02.01.71-Information Computer, Telecommunications (ICT)	250	180	0	345	200
25	02.01.74-Furniture & Fixtures	0	0	0	293	120
26	02.01.77-Other Fixed Assets	0	0	0	0	0
27	02.01.52-Machinery & Equipment	0	0	0	0	0
28	02.01.51-Moter Vehicles	0	0	0	0	0
<b>Total (Capital Section)</b>		<b>250</b>	<b>180</b>	<b>0</b>	<b>638</b>	<b>320</b>
<b>Total (Revenue + Capital)</b>		<b>9540</b>	<b>13456</b>	<b>11268</b>	<b>18486</b>	<b>13583</b>



		(Rs. in thousands)				
S.No	Revenue Section	PIB KOLKATA	PIB BHUBANESWAR	PIB CHANDIGARH	PIB DEHRADUN	PIB BENGALURU
		FG 2023-24	FG 2023-24	FG 2023-24	FG 2023-24	FG 2023-24
	<b>Salary Component</b>					
1	01.01.01-Salaries					
2	01.01.07-Allowances	8300	3720	11900	1870	1900
3	01.01.08-Leave Travel Concession	6850	2500	7550	1350	1700
4	01.01.05- Rewards	0	0	50	10	120
	<b>Total (Salary Component)</b>	15271	6300	19705	3265	3770
	<b>Non-Salary Components</b>					
5	01.01.02-Wages					
6	01.01.06-Medical Treatment	600	570	50	32	0
7	01.01.09-Training Expenses	680	11	320	13	40
8	01.01.11-Domestic Travel Expenses	45	0	70	0	0
9	01.01.12-FTE	900	320	1175	50	250
10	01.01.13-Office Expenses	0	0	0	0	0
11	01.01.14-Rents Rates & Taxes for land and buildings	1300	500	1100	280	600
12	01.01.18-Rent for Others	4475	0	1451	65	4900
13	01.01.19-Digital Equipment	0	360	600	80	300
14	01.01.16-Printing and Publication	100	0	200	7	10
15	01.01.21-Supplies & Materials	100	0	0	55	10
16	01.01.24-Fuel and Lubricants	0	0	0	0	0
17	01.01.26-Advertising & Publicity	0	70	220	0	150
18	01.01.27-Minor Civil and Electric Works	3	0	0	0	0
19	01.01.28-Professional Services	0	0	0	0	3800
20	01.01.29-Repair and Maintenance	180	0	40	43	50
21	01.01.40-Award & Prizes	0	20	95	30	35
22	01.02.49-Other Revenue Exenditure	0	0	0	0	0
23	01.96.13-Swachta Action Plan - (Office Expenses)	0	0	0	0	0
	<b>Total (Revenue Section; Non-Salary)</b>	8433	1851	5401	658	10150
	<b>Capital Section</b>					
24	02.01.71-Information Computer, Telecommunications (ICT)					
25	02.01.74-Furniture & Fixtures	250	150	600	160	0
26	02.01.77-Other Fixed Assets	0	0	250	8	300
27	02.01.52-Machinery & Equipment	0	0	0	0	0
28	02.01.51-Moter Vehicles	0	0	0	0	0
	<b>Total (Capital Section)</b>	250	150	850	168	300
	<b>Total (Revenue + Capital)</b>	23954	8301	25956	4091	14220

*(Handwritten Signature)*

**No. G-20022/5/2022-B&A (Vol.II)  
Government of India  
Ministry of Information & Broadcasting  
(Budget & Accounts)**

New Delhi, dated 12<sup>th</sup> March, 2024

**Subject:- Object Head wise Allocation of Final Grant 2023-24- regarding**

Following statements of allocation are being forwarded herewith for information and necessary action:-

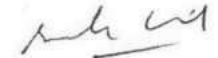
- (i) Final Grant for 2023-24 for Establishment Expenditure (Category I);  
**(Annexure I)**
- (ii) Final Grant for 2023-24 for Central Sector Schemes (Category II);  
**(Annexure II)** and
- (iii) Final Grant for 2023-24 for Other Central Expenditure (Category III)  
**(Annexure III).**

2. **Final Grant 2023-24 should not be breached. DDOs/PAOs will be personally accountable for any excess expenditure over the object head wise RE ceiling.**

3. All Division/Sections/Media Heads are requested to ensure full utilization of funds for the purposes for which these are meant for. B&A Section may be informed as quickly as possible of the amount under any object head that each Division/Section/Media Heads may not require.

4. It may be noted that in all cases where there has been **any increase in the Final Grant 2023-24 allocation as compared to BE 2023-24, this increase in allocation cannot be utilized till valid re-appropriation orders are issued by B&A Division of this Ministry.**

Encl. As above



**(Balbir Singh)  
Under Secretary (B&A)  
Tel:-2338 6746**

**To**

1. JS (P&A)/JS (B-I)/ JS (B-II)/JS (Films)
2. Heads of Media Units/ Autonomous Bodies as per attached list-I.
3. All Administrative Sections as per attached list-II
4. Sr. Accounts Officer, Principal Accounts Office, B&A Section, M/o I&B, Shastri Bhawan New Delhi-110001.
5. Sr. Accounts Officer, PAO (MS), M/o I&B, Shastri Bhawan, New Delhi - 110001
6. Guard File.

Copy for information to:-

1. PPS to Secretary, I&B
2. PPS to AS&FA (I&B)/PPS to AS (I&B)
3. PPS to Sr. EA
4. PS to CCA (I&B)

138/B&A  
14/5/24

(₹ in thousands)

Account Head	Sub-heads	BE 2023-24	RE 2023-24	Final Grant 2023-24
1	2	3	4	6
06.01.14	Rents, Rates and Taxes for Land and Buildings	63200	70000	70000
06.01.16	Printing and Publications	400	1000	1000
06.01.18	Rent for Others	0	4000	4000
06.01.19	Digital Equipment	18300	18300	18300
06.01.20	Other Administrative Expenses	0	0	0
06.01.21	Materials and Supplies	3200	900	900
06.01.24	Fuels and Lubricants	14000	9500	9500
06.01.26	Advertising & Publicity	62600	39000	33000
06.01.27	Minor Civil and Electric Works	44000	35500	35500
06.01.28	Professional Services	41600	27000	29600
06.01.29	Repair & Maintenance	0	4000	4000
06.01.49	Other Revenue Expenditure	7500	5000	5000
06.01.50	Other Charges	0	0	0
06.96	Swacchta Action Plan (SAP)			
06.96.26	Advertising & Publicity	5600	2800	2800
06.99	Information Technology			
06.99.13	Office Expenses	0	0	0
<b>Total- Central Bureau of Communication</b>		<b>2000800</b>	<b>1926735</b>	<b>1864035</b>
2220	Information and Publicity (Major Head)			
60	Others (Sub Major Head)			
60.103	Press Information Services (Minor Head)			
01	Press Information Bureau			
01.01	Establishment			
<b>Salary Component</b>		<b>800000</b>	<b>741000</b>	<b>722750</b>
01.01.01	Salaries	465000	420000	415000
01.01.05	Rewards	4000	4000	3750
01.01.07	Allowances	317000	310000	298500
01.01.08	Leave Travel Concession	14000	7000	5500
<b>Non-Salary</b>		<b>286400</b>	<b>325900</b>	<b>335287</b>
01.01.02	Wages	3330	3500	3500
01.01.03	Overtime Allowance	0	0	0
01.01.06	Medical Treatment	8400	11000	12000
01.01.09	Training Expenses	830	2000	2000

Aashish Kumar  
12/03/2024

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(₹ in thousands)

Account Head	Sub-heads	BE 2023-24	RE 2023-24	Final Grant 2023-24
1	2	3	4	6
01.01.11	Domestic Travel Expenses	10820	15000	16500
01.01.12	Foreign Travel Expenses	420	200	200
01.01.13	Office Expenses	89400	69400	69400
01.01.14	Rents, Rates and Taxes for Land and Buildings	33220	41000	41000
01.01.16	Printing and Publication	1400	1400	1400
01.01.18	Rent for Others	11650	24650	24650
01.01.19	Digital Equipment	5820	9500	9500
01.01.20	Other Administrative Expenses	0	0	0
01.01.21	Materials and Supplies	830	200	200
01.01.24	Fuels and Lubricants	1370	1370	1200
01.01.26	Advertising and Publicity	1830	1200	1000
01.01.27	Minor Civil and Electric Works	23000	24000	27800
01.01.28	Professional Services	66500	87900	87900
01.01.29	Repair & Maintenance	5400	9500	12500
01.01.40	Awards and Prizes	2250	2250	2
01.01.50	Other Charges	0	0	0
01.02	Jornalist Welfare			
01.02.49	Other Revenue Expenditure	16600	18500	21205
01.96 01.96.13	Swachta Action Plan (SAP) Office Expenses	3330	3330	3330
01.99 01.99.13	Information Technology Office Expenses	0	0	0
<b>Total - Press Information Bureau (Revenue)</b>		<b>1086400</b>	<b>1066900</b>	<b>1058037</b>
2220	Information and Publicity (Major Head)			
60	Others (Sub Major Head )			
60.105	Registration of Newspapers (Minor Head)			
01	Registrar of Newspapers for India			
01.01	Establishment			
<b>Salary Component</b>		<b>60300</b>	<b>61390</b>	<b>62640</b>
01.01.01	Salaries	36200	36500	36500
01.01.05	Rewards	250	290	340
01.01.07	Allowances	23650	24200	25400
01.01.08	Leave Travel Concession	200	400	400
	<b>Non-Salary</b>	<b>63300</b>	<b>50600</b>	<b>40830</b>
01.01.06	Medical Treatment	700	1000	1300
01.01.09	Training Expenses	60	260	260

Aashish Kumar  
12/03/2024

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(₹ in thousands)

Account Head	Sub-heads	BE 2023-24	RE 2023-24	Final Grant 2023-24
1	2	3	4	6
02.03	Central Board of Film Certification (CBFC)			
02.03.52	Machinery and Equipment	0	100	100
02.03.71	Information, Computer, Telecommunication (ICT) Equipment	0	1100	1100
	<b>Total - CBFC (Capital)</b>	<b>0</b>	<b>1200</b>	<b>1200</b>
4220	Capital outlay on Information & Publicity			
60	Others (Sub-Major Head)			
60.001	Direction and Administration (Minor Head)			
02	Attached offices			
02.04	Central Bureau of Communication (CBC) (ertshile BOC)			
02.04.71	Information, Computer, Telecommunication (ICT) Equipment	0	40000	40000
	<b>Total - Central Bureau of Communication (Capital)</b>	<b>0</b>	<b>40000</b>	<b>40000</b>
4220	Capital outlay on Information & Publicity			
60	Others (Sub-Major Head)			
60.001	Direction and Administration (Minor Head)			
02	Attached offices			
02.01	Press Information Bureau			
02.01.51	Motor Vehicles	1539	200	200
02.01.52	Machinery & Equipment	0	100	100
02.01.71	Information, Computer, Telecommunication (ICT) Equipment	22464	36860	36860
02.01.74	Furniture and Fixtures	4160	6435	6435
02.01.77	Other Fixed Assets	0	0	0
	<b>Total - Press Information Bureau (Capital)</b>	<b>28163</b>	<b>43595</b>	<b>43595</b>
4220	Capital outlay on Information & Publicity			
60	Others (Sub-Major Head)			
60.001	Direction and Administration (Minor Head)			
02	Attached offices			
02.02	Publications Division			
02.02.52	Machinery & Equipment	2800	2800	2800
02.02.71	Information, Computer, Telecommunication (ICT) Equipment	15000	11000	11000
02.02.74	Furniture and Fixtures	2500	2500	2500
02.02.77	Other Fixed Assets	200	200	200
	<b>Total - Publications Division (Capital)</b>	<b>20500</b>	<b>16500</b>	<b>16500</b>

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New Delhi, dated: 22-03-2024

Subject :- Allocation of funds in Final Grant 2023-24 under the Central Sector Scheme viz. '**Development Communication and information Dissemination (DCID) (including NE Region)**'- regarding.

Ministry of I & B vide their communication No. G-20022/4/2023-MUC-II, dated 14.03.2024 has made object-head wise distribution of funds in Final Grant 2023-24 for the Central Sector Scheme -'**Development Communication and information Dissemination (DCID)**', in pursuance of the allocation of funds in Final Grant 2023-24 issued by the Budget Division of Ministry of I&B vide its letter No. G-20022/5/2022-B&A (Vol.II), dated 12<sup>th</sup> March 2024, as per the following details :-

(Rupees in lakhs)

Sl. No.	Object Head	B.E. 2023-24 allocation	R.E. 2023-24 allocation	Final Grant 2023-24 allocation
1	07.01.26 - Advertising & Publicity	902.00	1209.00	1209.00
2	07.01.28 - Professional Services	20.00	12.00	12.00
3	07.01.26 - Advertising & Publicity (For NE Region)	100.00	100.00	100.00
	<b>Total</b>	<b>1022.00</b>	<b>1321.00</b>	<b>1321.00</b>

2. MOP Cell [now functioning under PMS Section] in PIB Hqrs. being the concerned Administrative Section for implementation of 'DCID Scheme' has proposed distribution of funds to various units of PIB taking into consideration of the expenditure trend and the financial implications involved with the physical targets fixed for the current financial year. Accordingly, distribution of funds in Final Grant 2023-24 amongst Regional Offices/ADG (Regions) of PIB and concerned Sections/Cells in PIB Hqrs under **DCID scheme (including NE Region)** for PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads. viz. 'Advertising & Publicity' and 'Professional Services' shall be as per the statement enclosed herewith as **Annexure.**

3. Funds allocated under the scheme shall be utilized strictly as per the provisions under GFR, 2017 and the instructions issued by the Ministry of I&B/Ministry of Finance from time to time during Financial Year 2023-24. The concerned Offices/Units Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the **Annexure.**

....2/-

4. This issues with the approval of the competent authority.



(B.H.Agrawal)

Deputy Director (B&A)

Tel. No. 23488375

Copy to:-

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneswar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. The Sr. A.O. (B&A), O/o the CCA[Pr. Accounts Office), Ministry of I&B, New Delhi.
4. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7<sup>th</sup> Floor, 'C' Wing, Soochna Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
5. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
6. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
7. The Sr. A.O., P&AO(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
8. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow 226001.
9. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
10. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
11. The Sr. A.O., P&AO(Doordarshan), 2<sup>nd</sup> Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
12. Ministry of I&B (US (B&A)/US(Press)/US (MUC-II), Shastri Bhawan, New Delhi.
13. PPS to Pr.DG (M&C)/PPS to DG(Admn.)/PPS to ADG(Admn.)/DG (PF)/ADG (Co-ordn.).
14. Director (PMS/MOP Cell)/DD(General)/DD(PRS)/
15. Section Officers of Cash Section/PMS/PRS/General Section/Sr. Consultant-MOP in PIB (HQs.).
16. O.L.U. for Hindi Version.
17. NIC for uploading this communication on PIB's Website under the Caption 'Budget Allocation'
18. Guard File.

**ANNEXURE**

OBJECT HEAD-WISE DISTRIBUTION OF FUNDS IN FINAL GRANT 2023-24 (REVENUE) AMONGST PIB HEADQUARTERS, REGIONAL OFFICES AND ADG (REGIONS) UNDER THE CENTRAL SECTOR SCHEME 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 61

<b>REVENUE SECTION</b>		<b>(Rupees in Lakhs)</b>																		
2220 – Information & Publicity(Major Head)(Contd.)																				
60.101 –Advertising & Visual Publicity (Minor Head)																				
<b>07 Development of Communication and information Dissemination</b>																				
07.01 Establishment																				

Sl. No	Name of the Sub-heads/Object Head	PIB Hqrs.	Regional Offices of PIB																		
			Chandigarh	Chennai	Mumbai	Hyderabad	Bhopal	Lucknow	Kolkata	Guwahati											
1	07.01.26- 'Advertising & Publicity'	(1) MOP Cell = 20.99 PR Section = 12.00 PM Section = 100.00 General Section = 336.00 Saving for surrender to Ministry = 55.69 <b>PIB HQrs. Total = 524.68</b>	(2) 49.50	(3) 88.00	(4) 134.00	(5) 58.00	(6) 12.02	(7) 18.75	(8) 38.87	(9) 100.00* (Exclusively for NE-Region)										30.00 (from Non-NE)	
2	07.01.28- 'Professional Services'	MOP Cell = 4.10 PM Section = 6.20 Saving for surrender to Ministry = 1.70 <b>PIB HQrs. Total = 12.00</b>	-	-	-	-	-	-	-	-										-	
	<b>TOTAL</b>	<b>536.68</b>	<b>49.50</b>	<b>88.00</b>	<b>134.00</b>	<b>58.00</b>	<b>12.02</b>	<b>18.75</b>	<b>38.87</b>	<b>130.00*</b>											

\* This fund has been allocated to PIB for NE region including Sikkim.

Sl. No	Name of the Sub-heads	ADG Regions of PIB																			Total
		Patna	Jaipur	Srinagar	Ahmedabad	Thiru vananthapuram	Bengaluru	Bhubaneshwar	Dehradun	Raipur	Vijayawada	(1) to (19)									
1	07.01.26 Advertising & Publicity	(10) 10.82	(11) 21.30	(12) 27.80	(13) 46.00	(14) 45.00	(15) 40.00	(16) 43.50	(17) 6.38	(18) 7.88	(19) 6.50	(20) 1309.00								12.00	
2	07.01.28 Professional Services	-	-	-	-	-	-	-	-	-	-	-								1321.00	
	<b>TOTAL</b>	<b>10.82</b>	<b>21.30</b>	<b>27.80</b>	<b>46.00</b>	<b>45.00</b>	<b>40.00</b>	<b>43.50</b>	<b>6.38</b>	<b>7.88</b>	<b>6.50</b>	<b>1321.00</b>									

**(Rupees in Lakhs)**