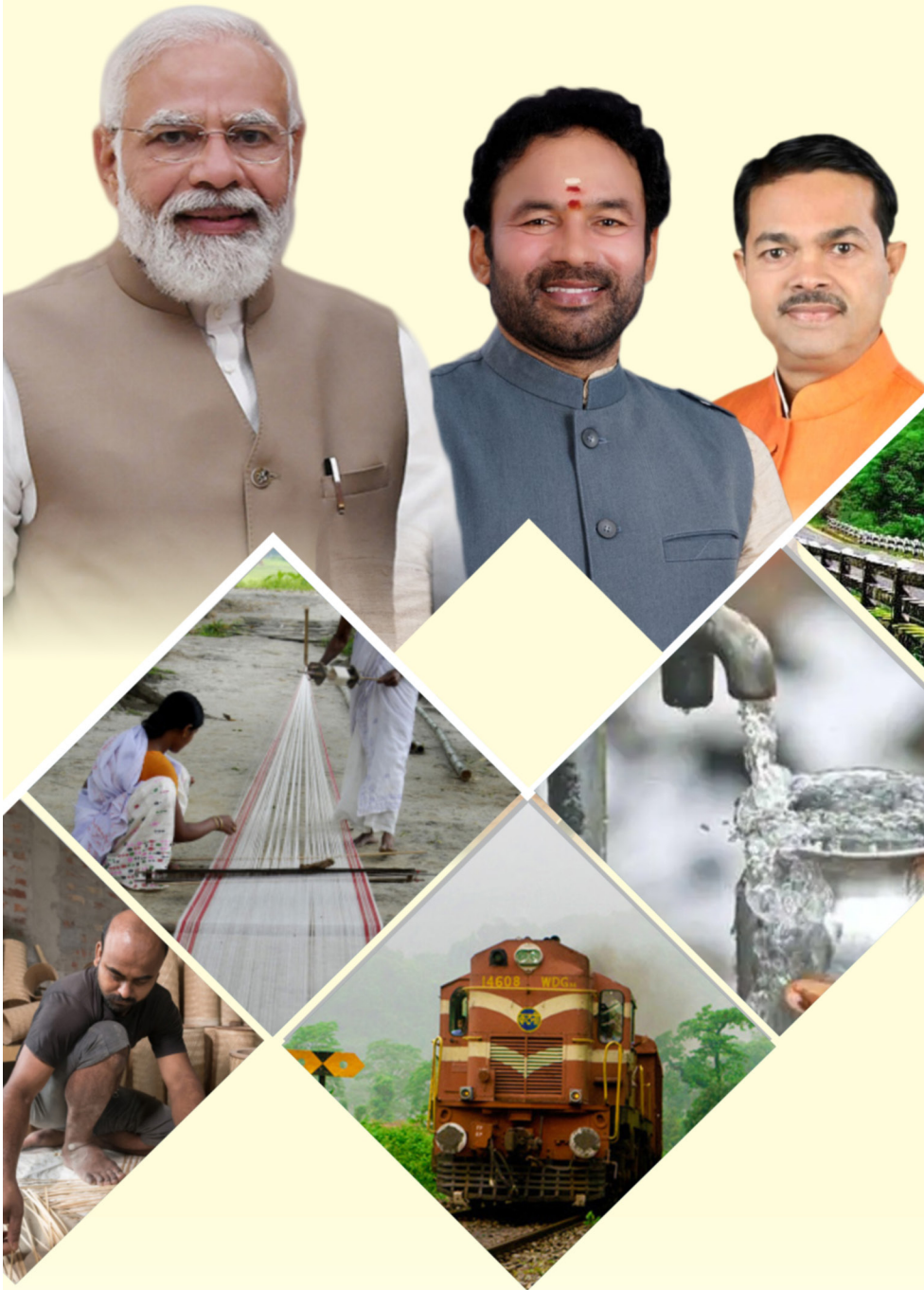




MINISTRY OF DEVELOPMENT OF  
**NORTH EASTERN** REGION

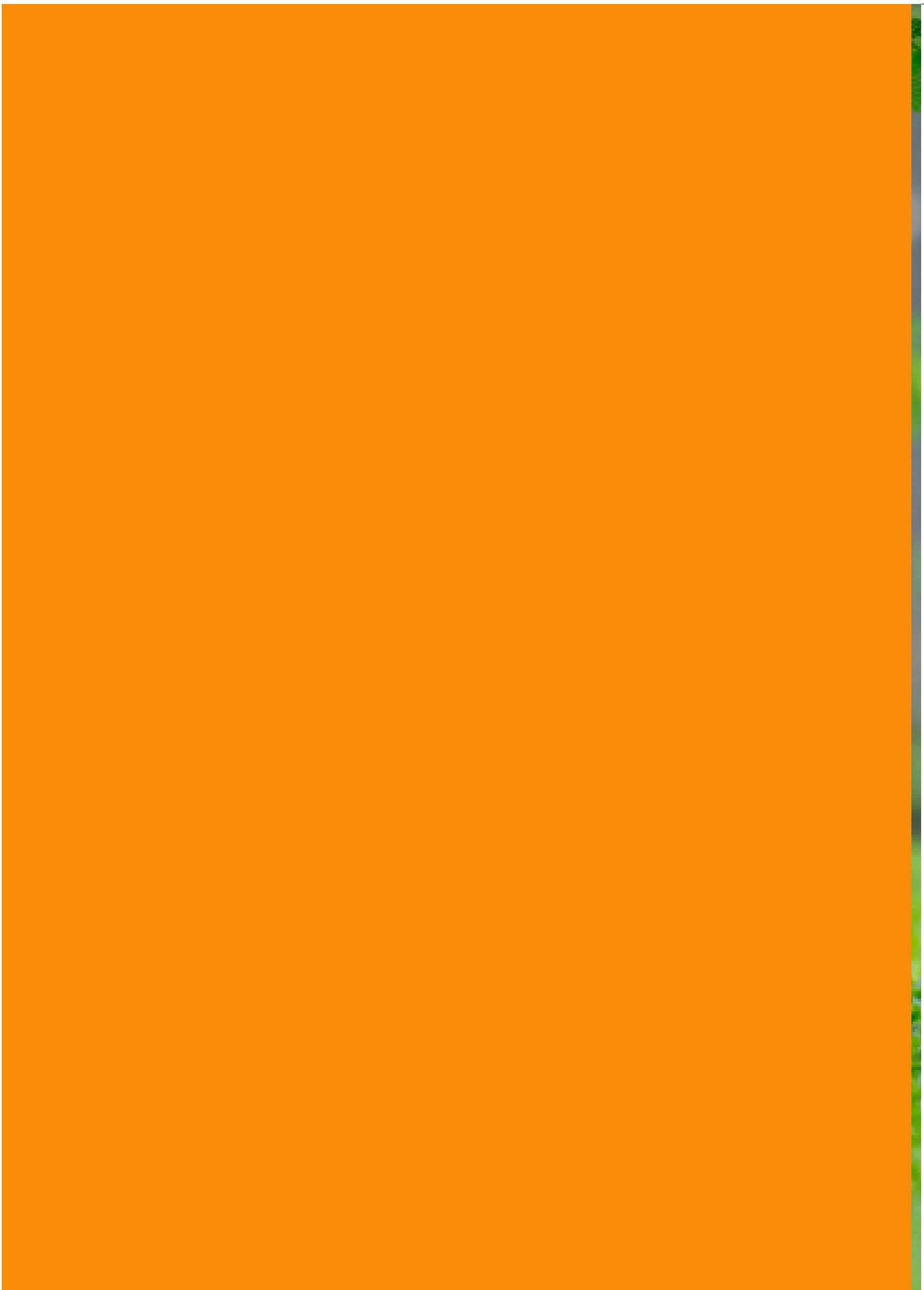
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# **Nine Years of Achievements**

(2014-15 to 2022-23)

in the ***North Eastern Region***





# 1. Utilization of Budgetary Resources of Ministry of DoNER

Details of Budget allocation and expenditure during the last nine years is given below. With a view to improve the connectivity in the region different projects in sectors of power, water supply, health, education etc, have been sanctioned by the Ministry.

Year	Budget Estimates (BE)	Revised Estimates (RE)	Actual Expenditure (AE)	Percentage of AE to RE
2014-15	2332.78	1825.45	1719.44	94%
2015-16	2362.74	2000.14	1956.80	99%
2016-17	2430.01	2524.42	2495.84	99%
2017-18	2682.45	2682.45	2513.97	94%
2018-19	3000.00	2629.48	1961.19	75%
2019-20	3000.00	2670.00	2669.72	100%
2020-21	3048.73	1860.00	1859.99	100%
2021-22	2658.00	2658.00	2657.47	100%
<b>2022-23</b>	<b>2800.00</b>	<b>2755.05</b>	<b>1113.73#</b>	

# likely to be modified

# 2. Achievements under various Schemes

## 2.1 North East Special Infrastructure Development Scheme (NESIDS)

- 145 projects worth ₹3392.99 crore have been sanctioned in the North Eastern States
- Sector-wise details of projects under NESIDS are as under:-



● State-wise details of projects under NESIDS are as under:

(₹ in crore)

S. No	State	Projects sanctioned		Funds utilized	Funds utilized
		No.	Amount	Amount	Amount
1	Arunachal Pradesh	29	623.87	311.51	212.49
2	Assam	33	880.82	304.51	236.65
3	Manipur	18	341.32	185.42	131.39
4	Meghalaya	12	340.50	161.75	146.49
5	Mizoram	17	345.38	212.70	158.92
6	Nagaland	17	333.62	147.93	121.24
7	Sikkim	8	214.51	122.29	95.20
8	Tripura	11	312.97	88.05	32.93
<b>Total</b>		<b>145</b>	<b>3392.99</b>	<b>1534.16</b>	<b>1135.31</b>

**2.2**

**Non-Lapsable Central Pool of Resources Scheme-State (NLCPR-State)**

- 1635 projects worth of ₹16237.65 crore have been sanctioned.
- 1301 projects costing ₹10941.82 have been completed.
- 334 projects costing ₹5293.06 crore are ongoing.

The sector-wise distribution of 1635 projects sanctioned so far under NLCPR-State scheme is given below:

- 618 projects of Road and Bridges sector costing ₹6342.83 crore
- 239 projects of Power sector costing ₹2979.48 crore
- 166 projects of Water Supply and Sewage sector costing ₹1810.64 crore;
- 56 projects of Health sector costing ₹873.37 crore
- 170 projects of Education sector costing ₹1623.33 crore
- 10 projects of Tourism sector costing ₹244.52 crore
- 376 projects of other sectors costing ₹2363.49 crore



The sector-wise distributions of 1301 projects completed so far under the NLCPR-State scheme is given below:

- 461 projects of Road and Bridges sector costing ₹3885.35 crore
- 222 projects of Power sector costing ₹2403.86 crore
- 131 projects of Water Supply and Sewage sector costing ₹1316.46 crore
- 47 projects of Health sector costing ₹558.77 crore
- 133 projects of Education sector costing ₹1276.38 crore
- 3 projects of Tourism sector costing ₹8.10 crore
- 304 projects of other sectors costing ₹1492.90 crore

- State-wise details of projects under NESIDS are as under:

S. No	State	Sanctioned projects		Completed projects		Ongoing projects	
		No.	Cost	Number of projects	Cost	Number of projects	Cost
1	Arunachal Pradesh	207	2484.01	157	1763.99	50	720.02
2	Assam	446	3875.97	275	1843.94	171	2032.03
3	Manipur	177	1857.13	157	1305.07	20	552.06
4	Meghalaya	107	1533.96	79	846.79	28	687.17
5	Mizoram	159	1393.1	152	1273.58	7	120.62
6	Nagaland	170	1805.4	145	1352.65	25	452.75
7	Sikkim	247	1409.69	235	1238.68	12	171.01
8	Tripura	122	1874.52	101	1317.12	21	557.40
	<b>Total</b>	<b>1635</b>		<b>1301</b>	<b>10941.82</b>	<b>334</b>	<b>5293.06</b>

## 2.3

### Social and Infrastructure Development Fund (SIDF)

- 37 projects worth **₹587.17** crore has been sanctioned.
- 27 projects worth of **₹473.50** crore have been completed
- 10 projects worth **₹113.67** crore are ongoing.

## 2.4

### Special Packages of Assam [Bodoland Territorial Council (BTC); KarbiAnglong Autonomous Territorial Council (KAATC) & Dima Hasao Autonomous Territorial Council (DHATC)]

- 103 projects worth **₹1175.94** crore has been sanctioned
- 60 projects worth of **₹622.12** crore have been completed
- 43 projects worth **₹553.81** crore are ongoing.

## 2.5

### New Memorandum of Settlement (MoS) signed between Government of India, State of Assam and Bodo Groups:

- A new Memorandum of Settlement (MoS) was signed by Government of India, Government of Assam and Bodo Groups (ABSU and NDFB factions) on 27.01.2020.
- The MoS, inter alia, states that Government of Assam may earmark a sum of **₹250.00** crore per annum for a period of three years for development of area under BTC. Further, Government of India may contribute an additional amount of ₹250.00 crore per annum for the same period.
- 03 projects worth ₹.250 crore have been selected for sanction during F.Y. 2021-22.

## 2.6

### New Special Development Package for KarbiAnglong Autonomous Territorial Council (KAATC):

- Memorandum of Settlement (MoS) was signed between the Government of India, the Government of Assam and the Karbi Groups on 04.09.2021. As per clause 5.1 of the MoS, "the Government of India may allocate ₹.500 crore (₹ 100 crore per annum) for development of infrastructure in KAAC area. Additionally, the Government of Assam will contribute ₹500 crore (₹100 crore per annum) for development of the area.

## 2.7

### Hill Area Development Programme (HADP)

- A pilot scheme, aims at a holistic and inclusive development of Hill District of Tamenglong and Noney in Manipur.
- 41 projects worth of ₹90 crore have been sanctioned.
- 10 projects worth ₹13.15 crore have been completed

## 2.8

### North Eastern States Roads Investment Programme (NESRIP)

- Asian Development Bank-assisted North-Eastern States Road Investment Project (NESRIP) with the initial project cost of **₹1353.83** crore was approved by the Cabinet on 19th May 2011 which was subsequently revised to ₹2144.56 crore on 28th February, 2019 for its implementation in two tranches. Cabinet Committee on Economic Affairs' approval for project completion is upto August 2022.
- All the 12 road projects in six NE States (except Arunachal Pradesh and Nagaland) have been completed.

## 2.9

### Externally Aided Projects (EAP)

- Externally Aided Projects is an important window for getting funds and technical expertise for development of sectors which are intrinsic to NE. Several agencies such as World Bank, JICA, Asian Development Bank, KfW, GiZ, AIIB, etc have been funding various developmental projects thereby contributing towards development in the region.
- External Assistance has gained significance in order to acquire competitive strength under the globalized economic framework for social and infrastructure sectors and has enabled several developmental schemes in the region.
- MDoNER has supported 119 Externally Aided Projects worth of **₹1,29,955.39** crore from 2017 to 2022 and Department of Economic Affairs has recommended 118 projects worth **₹1,22,942.22** crore for external funding during this period.



## 2.10

## Schemes of NEC

- During FY 2014-15 to FY 2022-23 (as on 28.02.2023), 852 projects amounting to ₹ 5580.15 Crore were sanctioned Ten of the major projects costing ₹20.00 crore and above are as under:

S. No	State	Name of Project	Date of Sanction	Approved Cost (₹ in Crore)
1	2	3	4	5
1	Other Agency	NERCORMP-III	28-04-2014	540.00
2	Arunachal Pradesh	Pakke-Seijosa-Itakhola	02-06-2015	166.16
3	Other Agency	NEC Convention-cum-Cultural Centre at Dwarka, New Delhi	18-11-2020	116.38
4	Manipur	Kangpokpi-Tamei Road	07-04-2014	89.95
5	Assam	Construction of Bhawanipur-NH 31 to Manash-Natijonal Park via SaudarVithaAnanada Bazar Road	06-02-2017	57.77
6	Mizoram	Construction of 132 KV S/C line on D/C tower from Bairabi to W. Phaileng via Mamit with associated bays (74 Ckm) in Mizoram	19-06-2017	54.95
7	Other Agency	Extension of NERCORMP-III	23-04-2020	49.99
8	Manipur	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12-01-2016	35.90
9	Manipur	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur	05-02-2015	35.62
10	Manipur	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur	02-05-2015	35.62
Total				1182.33

- During FY 2014-15 to FY 2022-23 (as on 28.02.2023), 655 projects amounting to ₹6450.07 Crore were completed. Ten of the major completed projects (costing ₹ 20.00 crore and above) are as under:

Sl. No.	State	Name of Project	Date of Sanction	Approved Cost (₹ in Crore)	Date of Completion
1	2	3	4	5	6
1	Other Agency	NERCORMP-III	28-04-2014	540.00	21-10-2021
2	Other Agency	Fund Release to NERCORMP-II	08-09-2010	200.00	22-05-2020
3	Manipur	Bishnupur - Nungba Road	27-12-2012	142.85	21-06-2021
4	Arunachal Pradesh	Tamen-Dollungmukh Road	16-12-2010	139.62	30-07-2019
5	Meghalaya	Ideal Fish and Fish Seed Production Farm and Multipurpose Development Project at Ishamati Village, ShellaBholaganj Block, Sohra Sub-Division, East Khasi Hills	23-03-2010	110.35	25-08-2020
6	Tripura	Agartala-Mohanpur-Chebriraod	16-12-2005	99.10	31-03-2018
7	Other Agency	Constuction of MahadevTolloiPfut-sero Road (0.00 to 78.00 Kms)	18-08-2004	93.67	18-09-2019
8	Meghalaya	UpgradationAgia-Medhipra-Phulbari-Tura road (Balance work)	23-03-2010	90.64	31-03-2018
9	Manipur	Kangpokpi-Tamei Road	07-04-2014	89.95	06-06-2019
10	Assam	Upgradation of Bhanga-Anipur-Ka-naibazar	18-08-2004	86.50	31-03-2019
Total				1592.68	

- Currently, 594 projects amounting to **₹.4634.57** Crore are ongoing as on 28.02.2023. Ten of the major ongoing projects (costing **₹20.00** Crore and above) are as under:

S. No	State	Name of Project	Date of Sanction	Approved Cost (₹ in Crore)
1	2	3	4	5
1	Tripura	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	29-07-2010	233.41
2	Mizoram	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09-01-2013	179.63
3	Mizoram	Serkhan-Baghabazar Road	22-02-2011	173.29
4	Arunachal Pradesh	Seppa-Chyangtajo Road	22-09-2006	172.52
5	Arunachal Pradesh	Pakke-Seijosa-Itakhola	02-06-2015	166.16
6	Nagaland	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road	23-11-2012	158.31
7	Other Agency	NEC Convention-cum-Cultural Centre at Dwarka, New Delhi	18-11-2020	116.38
8	Nagaland	Construction of 220/132/33kV Substation at Chie-phobozou Block (Zhadima)(Part-II), Nagaland	21-08-2012	68.58
9	Assam	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20-02-2013	56.34
10	Mizoram	Construction of 132 KV S/C line on D/C tower from Bairabi to W. Phaileng via Mamit with associated bays (74 Ckm) in Mizoram	19-06-2017	54.95
Total				1379.57

## 2.11 North East Road Sector Development Scheme (NERSDS)

- During the last 7 years (FY 2015-16 to 2021-22), 29 projects amounting to ₹1939.54 Crore were sanctioned out of which 2 projects amounting to ₹62.96 crore were completed and 27 projects amounting to ₹1876.58 Crore are ongoing.

## 2.12 Non-Lapsable Pool of Resources-Central(NLCPR-C)

- During the period of last 8 years, 5 projects worth of ₹1057.19 Crore were sanctioned for the North Eastern Region.
- These 5 projects are on-going, though one project has been physically completed (viz. Conversion of Meter Gauge (MG) to Broad Gauge (BG) from Panchgram Station to inside Kachar Paper Mills (CPL) premised HPCL). The list is given

S. No	Name of the Project	Date of Sanction	Approved Cost (₹ in Crore)	Present Status
1	2	3	4	5
1	Project proposal for creation of infrastructure of establishment of (i) 1 new colleges in Agricultural and Allied Sciences, Pasighat, AP and (ii) 6 Multi Technology Testing Centres and Vocational Training	13-03-2018	82.23	Ongoing
2	Protection of Majuli Island from Flood and Erosion of River Brahmaputra	15-03-2017	207.00	Ongoing
3	Establishment of STINER-common facility Centre (CFC) at CSIR-NEIST, Jorhat for Science and Technology Intervention in North East India (STINER) for the financial year 2018-19 CSIR - NEIST, Jorhat	10-08-2018	40.00	Ongoing
4	Agartala-Akhaura Rail Link	22-07-2016	708.73	Ongoing
5	Conversion of Meter Gauge (MG) to Broad Gauge (BG) from Panchgram Station to inside Kachar Paper Mills (CPL) premised HPCL	15-03-2016	19.23	Ongoing
Total			1057.19	

## 2.13

## Prime Minister's Development Initiative for North East Region (PM-DevINE) Scheme.

- The new scheme of Prime Minister's Development Initiative for North East Region (PM-DevINE) Scheme was announced as a Central Sector Scheme in the Union Budget 2022-23. The Cabinet approved the PMDevINE Scheme on 12 October, 2022. The Scheme with 100% Central funding, will have a total outlay of ₹ 6,600 crore for the 4 year period from 2022-23 to 2025-26 (remaining years of the 15th Finance Commission period).
- For FY 2022-23, the following eleven including the seven projects announced in Budget 2022-23, have been selected for sanction.

S. No	Name of the Project	Approved Cost (in ₹ crore)
1	Establishment of Dedicated Services for the Management of Pediatric and Adult Hematolymphoid Cancers in North East India at Dr. B.Borooah Cancer Institute (BBCI), Guwahati	129.00
2	NECTAR Livelihood Improvement Project (Multi-State): Value Chain on Utilization of Banana Pseudo Stem for Value-Added Products.	67.00
3	Promoting Scientific Organic Agriculture in North East India, using Improved Farming Technique & Digital Data Management through Capacity Building of Farmers and Facilitating Certification (Multi State)	45.00
4	Construction of Aizwal By-pass on Western Side in Mizoram	500.00
5	Construction and upgradation of Bamboo Link Roads - from Tuirial Airfield to North Chaltlang (18 km) at a cost of ₹ 33.58 crore ; and from Lengpui to Saiphai Bamboo Plantation (41 km) at a cost of ₹ 66.42 crore, in Mizoram	100.00
6	Gap funding for Passenger Ropeway System from Pelling to Sanga-Choeling in West Sikkim	64.00
7	Gap funding for Passenger Ropeway from Dhapper to Bhaleydungu in South Sikkim	58.00
8	Transformation of 20 schools as Centre of Excellence in the Kamrup District of Assam by Public Works Department, Government of Assam	132.86
9	Construction of new four-lane road and conversion of existing two-lane road into four-lane with cycling tracks, utility ducts, footpaths, etc. at New Shillong Township by Directorate of Urban Affairs, Government of Meghalaya	146.79
10	Livelihood projects relating to Special Development of Eastern Nagaland by Department of Under Developed Areas (DUDA), Government of Nagaland	180.00
11	Establishment of Solar Micro Grid for supply of reliable power to Remote Habitations in Tripura by Department of Power, Government of Tripura	80.79
	Total	1503.44

### 3. Achievements of Other Organizations of MDoNER

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#### 3.1 North Eastern Region Community Resource Management Project (NERCORMP)

- NERCORMP Phase III for extension to Arunachal Pradesh (Tirap including Longding & Changlang districts) and expansion to Manipur (Chandel & Churchandpur districts) was launched in January 2014 with a total project cost of ₹ 540.00 crore. The project benefited 58,856 households in over 1212 villages through increase in economic security brought about by sustainable livelihoods created by the project. The Project formed 1383 NaRM-Gs, 3646 SHGs, 125 NaRM-G Cluster Associations and 140 SHG Federations.
- NERCORMP -III was further extended for 1 year i.e.2020-21, under which the project involved setting up of 97 processing units and collection centers as part of value addition and marketing support to communities and formation of Farmers Producers Organization (FPOs). These processing units will benefit 1212 villages covering 58,856 households.

#### 3.2 North East Rural Livelihood Project (NERLP)

- NERLP was a World Bank aided project launched in 2012 to improve rural livelihoods especially that of women, unemployed youth and the most disadvantaged people.
- The project covered 1,645 villages under 58 development blocks across 11 districts of 4 states of Mizoram, Nagaland, Sikkim and Tripura. The Project has concluded on 30.09.2019 and is running on an extended time upto 31.12.2019 for completion of closure related activities, mainly audit of the scheme. The major achievements of the project are as under:
- 10462 boys and girls were trained in various job skills.
- 2,92,889 households were covered through formation of 28,154 Self Help Groups (SHGs) and 1,212 Village Federations, as well as formation of 1599 Community Development Groups (CDG). As a result women have become more enterprising resulting increase in family incomes.
- 97% of the members of SHGs formed by the project have Savings Bank Accounts with a cumulative savings to the tune of ₹60.51 crores.
- Project has released a Community Investment Fund (CIF) of ₹319.15 crores to 28,154 SHGs.
- A total number of 5,535 SHGs have availed bank linkage with a total sanctioned bank loan amount of ₹58.19 crore. The average loan amount per SHG from Bank is ₹1.02 Lakh.



## North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC)

- **Geographical Indication (GI) registration of 13 Agri-Horti produces of NER:** NERAMAC has undertaken the GI registration of 13 Agri-Horti produces till now (Arunachal Orange, Tezpur Litchi, Karbi Anglong Ginger, Kachai Lemon, Memang Narang, Khasi Mandarin, Mizo Chilli, Naga Tree Tomato, Sikkim Large Cardamom, Tripura Queen Pineapple, Chak\_Hao (Black Rice), Dalle Chilli, Sweet Cucumber).
- **E-auction of Black Rice of Manipur:** NERAMAC conducted e-Auction of Black Aromatic Rice (Chak Chao) E- Auction held on Pilot Auction Portal of NERAMAC on 18 May 2018.
- **Increased the products basket of NERAMAC from 38 to 75+:** Under the Azadi ka Amrit Mohatsav initiative of Govt. of India, NERAMAC in the year 2021 increased its range of processed and valued added Agri-produces from 38 to 78. Introducing innovative products like Organic Tea Box, Sumac Berry Powder, Outenga Juice Safety Spray, Tea in Bamboo Trunk amongst others.
- **Formation of 54 FPOs under 'Formation and Promotion of 10000 FPOs' of Ministry of Agriculture and Farmers Welfare (MoAFW):** NERAMAC has been appointed as the Additional Implementing for formation and promotion of FPOs in the north eastern region by the MoAFW. 55 nos of FPOs allotted in the FY 2020-21 have become functional and another lot of 200 FPOs allotted in the FY 2022-22.
- **Skill Development Training:** NERAMC has commenced conducting a number of skill development training endeavours in Agri, Rubber, Food Processing sectors for the benefit of the farmers and small entrepreneurs of the region.
- **Bee keeping project under North Eastern Centre for Technology and Enrich (NECTAR):** Under the project in collaboration with NECTAR, NERAMAC, as an implementing
- **Marketing Complex at Six Mile, Guwahati:** NERAMAC is coming up with an NEC funded Marketing Complex designed as Green Building Project and State-of-the-Art Landmark Buildings in the region. This will have shopping centre and Retail Outlets for showcasing and marketing of Agri-Horti and allied produces of the region.

## 3.4

## North Eastern Handicrafts & Handlooms Development Corporation (NEHHDC)

- E-catalogue for handicrafts (96 products) and for handlooms (90 products) created.
- Own e-commerce portal (<https://purbashree.com>) was launched on 28th July, 2021.
- Implemented a tailor-made **ERP System** to automate the inventory & billing in all emporiums.
- Re-launched its official website (<https://nehhdc.com>) on 7th August, 2021 on occasion of National Handloom Day.
- Mobile sales outlet to increase its reach & sales christened as **“PurbashreeOn Wheels”** was formally flagged off on 03-09-2021
- With the aim of expanding its online presence, NEHHDC registered itself on the **GeM Portal** as a Seller.
- Due to the efforts of the last two years the Corporation has been nominated by various Central Government Ministries to perform sector specific roles in the region as under: -

Sl. No.	Ministry	Year	Role
1	M/o Skill Development & Entrepreneurship	2021	Training Partner (TP)
2	M/o Skill Development & Entrepreneurship, GoI	2022	Skill-Hub Initiative
3	Ministry of MSME, GoI	2022	Nodal Agency (SFURTI)
4	M/o Skill Development & Entrepreneurship, GoI	2023	Centre of Excellence (from Handicrafts & Carpet Sector Skill Council)
5	TRIFED, Ministry of Tribal Affairs, GoI	2023	Partner Agency for PTP-NER Scheme
6	Ministry of Textiles, GoI	2023	State Agency (SAMARTH)
7	Central Silk Board	2023	Implementing Agency

- After being assigned these additional roles the following interventions have been initiated by NEHHDC which have resulted in generating additional revenues as follows: -

Sl. No.	Scheme	Targets	Budgets (₹ in lakh)	Profits (₹ in lakh)
1	Capacity building, design and market link-ages for handlooms products	102	4.0	2.00
2	Digi BunaiWorkshop	83	4.32	0.86
3	PMKVY 3.0	269	32.00	6.40
4	SC-ST Hub Scheme	1050	226.00	45.20
5	SAMARTH	90	10.00	2.00
6	PMKVY 4.0	250	24.68	4.94
7	RPL	600	15.00	2.00
Total		2,444	316.00	63.40

- For design intervention, technology upgradation, marketing collaboration etc. the corporation has signed numbers of important MoUs with various organizations, academia, skill councils including IIM-Shillong, NIFT, NID, NECTAR, EPCH, Don Bosco University, University of Science & Technology, Meghalaya.
- NEHHDC is implementing the following projects under schemes of NEC, which will go a long way in bridging the gaps in the handicrafts & handlooms sectors in the Northeast India, besides providing livelihood to the artisans & allied workers: -
  - a) Establishing **ASHTLAXMI HAAT & EXPERIENCE CENTRE** at Guwahati with a project cost of ₹ 7.6 Crore. The Haat will have 24 permanent stalls which will provide a market access to artisans of all Northeast states & will also have an artisan residency to provide accommodation to artisans from out station. **PDC - May 2024**
  - b) Setting up an **ERI SILK SPINNING PLANT** at Integrated Textile Park, Mushalpur, Baksa (Assam) with a Project cost ₹14.92 crore. It is envisioned to provide direct employment to 375 individuals and provide indirect livelihood to Approx. 2500 households. The plant once commissioned will have a production capacity of 450 Kgs of Eri Silk Yarn per day. **PDC - June 2024**
  - c) Providing **MARKET DEVELOPMENT BY WAY OF DIGITALISATION, AUTHENTICATION AND TRACEABILITY** covering 10000 weavers across 7 states (less Sikkim) in NER with a project cost ₹14.92 crore. It is estimated that through this intervention there will be an increase in the income of weavers by 20-30 % in the next 2-3 years **PDC - December 2024**

## North Eastern Development Finance Corporation Ltd. (NEDFi)

### Achievement (2014-15 to 2022-23)

- **Financial assistance:** During last 9 years, NEDFi provided financial assistance to 8602 nos. of projects for an amount of ₹4007.26 crore in the region. The major Sectors assisted were micro finance, healthcare, agri-allied, agro-food processing, education, handloom & handicraft, hospitals & nursing homes, tourism etc.
- **Microfinance Scheme:** NEDFi's Micro Finance Scheme is an effective instrument for financial outreach where credit is given to Self Help Groups (SHGs)/ Joint Liability Groups (JLGs) & individuals through credible Non-Government Organizations (NGO)/ Microfinance Institutions (MFIs) of the region. During the period under review, the Corporation sanctioned microfinance loan of ₹672.66 crore in NER.
- **NEDFi Micro Lending Scheme:** The Scheme (Business Correspondents Model) was launched to extend the benefits to micro borrowers in the unserved & underserved areas of the Region. During the period under review, NEDFi has extended financial assistance of ₹30.91 crore to 2516 borrowers under the Scheme.
- **Nodal Agency Role:** NEDFi as the Nodal Agency for disbursement of subsidy under Component B of Mission Organic Value Chain Development for North Eastern Region (MOVCDNER) Scheme of Department of Agriculture & Farmers Welfare, since November 2017, has provided subsidy, under the Scheme for ₹26.91 crore to 23 beneficiaries to process the organic crops.
- **Central Nodal Agency (CNA):** NEDFi has been designated as the Central Nodal Agency for monitoring & implementation of various schemes/ programmes of the MDoNER in the eight NE States. The MDoNER has also engaged NEDFi as Field Level Technical Support Unit (FTSU) for co-ordinating and field level assessment of schemes, programmes and projects funded by the Ministry and NEC. Besides, NEDFi is the Central Nodal Agency for flow of funds under Prime Minister's Development Initiatives for North East Region (PM-DevINE).
- **Central Subsidies:** NEDFi is also designated as Nodal Agency for disbursement of various Central Subsidies under DPIIT, Govt. of India. During the period under view, ₹5819.37 crore was disbursed by NEDFi.
- **Techno-Economic Development Fund (TEDF):** During the period under review, a total of 37 studies completed under TEDF. Some of the Studies covered are, Preparation of Action Plan on Development of Organic Farming of Agri-Horti Crops in NER, Preparation of Action Plan on Value Chain Development of Spices Sector in NER, Revival of North Eastern Regional Agricultural Marketing Corporation Ltd (NERAMAC), Business Plan for Revival of North Eastern Handicrafts and Handloom Development Corporation Ltd (NEHDC), Study on Small & Medium Industries Marketing Infrastructure for All the North Eastern States, Study on Bringing Investors from South East Asia to North East India: Seed Project Approach, Study on Increasing MSME & Start-Up Financing Coverage & Expansion of NEDFi's Role in NER, Scope of Industrial Development in Barak Valley Due to Completion of BG Rail Link & Coming up of East West Corridor, etc.

- **North East Venture Fund (NEVF):** NEDFi in collaboration with the Ministry of Development of North Eastern Region (MDoNER) has set up the North East Venture Fund (NEVF), a dedicated venture capital fund for the region, to encourage start-ups in the NE. The capital commitment to the fund is ₹100 crore (MDoNER- ₹45.00 crore provided to NEDFi as interest free loan, NEDFi- ₹30.00 crore & Small Industrial Development Bank of India (SIDBI)- ₹25.00 crore). The fund has generated a lot of enthusiasm among the start-ups from the region. During the period under review, 60 start-ups were given investment commitments for ₹91.67 crore.
- **Business Meet:** During the period under review, NEDFi conducted 136 Business Meets with a participation of 6686 prospective entrepreneurs for dissemination of information on schemes and programmes of the Corporation, with the objective to develop a variety of skills and attributes such as the ability to think creatively, work in a team and to manage various risks etc.
- **Business Facilitation Centre:** During the period under review, a total of 5113 entrepreneurs were nurtured, out of which credit linkage was extended to 1231 entrepreneurs for an amount of ₹111.52 crore through Business Facilitation Centers of the Corporation in each of the NE states.
- **Capacity Building Training to NGOs/ MFIs in Microfinance:** During the period under review, 1326 participants benefitted in the region through capacity building programmes of Microfinance Institutions/ NGOs for wider microfinance outreach in the underserved and unserved areas in the North Eastern Region.
- **State Specific Small & Medium Enterprises (SME) Project profiles:** NEDFi conducted study and published State Specific Small & Medium Enterprises (SME) Project profiles of all the NE states. The main objective of this initiative is to assist the first generation entrepreneurs as well as other entrepreneurs of the region on business venture opportunities, market details, technical & financial aspects and address of machinery suppliers etc. with updated information.
- **Sustainable Livelihood Programmes:** During the period under review, 6534 artisans benefitted in the region through 252 training programmes under CSR initiatives by providing alternative sustainable livelihood to the artisans in water hyacinth craft, handloom & handicraft sectors, etc.
- **Marketing Support:** During the period under review, a total of 9171 artisans were provided marketing support in various exhibition/ outlets.

## 4. Other Achievements -

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### 4.1 NER District SDG Index

- MDONER in collaboration with NITI Aayog has prepared North Eastern Region District SDG Index and Dashboard 2021-22 with technical support from UNDP-India. This is the first time a district wise SDG index has been prepared in the country.
- It measures and ranks the 103 districts out of 120 districts of the 8 NE States on social, human, economic, infrastructural and environmental dimensions of development.
- Based on the composite score, each district is categorized into one of the four categories of Aspirant (score of 0-49), Performer (50-64), Front Runner (65-99) and Achiever (100).
- Out of the 103 districts ranked, 64 districts belonged to the Front Runner category, while 39 districts were in the Performance category in the composite score and ranking of districts.
- The top district in ranking is East Sikkim, Sikkim (score: 75.87) and the bottom district is Kiphire, Nagaland (53).
- Second edition of SDG Index is being prepared by MDoNER in collaboration with NITI Aayog and UNDP.



## B. Achievements by Central Ministries in NER



### Gross Budgetary Support of 10%

- Central Ministries/Departments, unless specifically exempted, sets apart 10% of their Plan Gross Budgetary Support (GBS) for the North Eastern Region (NER) to ensure a quantum jump in budgetary resource flows to the region and to fill the backlog and gaps in basic minimum services and infrastructure. MDoNER coordinated with Central Ministries / Departments and organisations for ensuring optimum utilisation of 10% GBS resources for the development of NER and timely sanction / completion of some of major projects benefitting NER.
- A total of about ₹3.84 lakh crore have been spent in NER since 2014-15 (upto 30.12.2022) under 10% GBS.
- It is observed that there is an increase of around 186% in total actual expenditure in NER, from ₹24,819 crore in 2014-15 to ₹ 70,874 crore in 2021-22 under 10% GBS. The BE allocation for the year 2022-23 for NER under 10% GBS is Rs 76,040 crore.
- As per information received from Non-exempted Ministries/ Departments, during the financial year 2021-22, under 10% GBS, the actual expenditure in NER has been ₹ 70,874 crore as against RE of ₹ 68,440 crore and percentage of actual expenditure to RE is 104%.

## 2. Infrastructure Projects by Central Ministries/ Departments

There has been tremendous development including that of the infrastructure in NER since 2014-15.



### Railways

#### Major Completed Projects

- All Gauge conversion works in North East Region have been completed.
- Barak Valley of Assam got connected with India Railways Broad Gauge network in November, 2015 due to completion of Gauge Conversion work of Lumding-Silchar section.
- Capital of Arunachal Pradesh was connected in 2015 and capital of Tripura was connected by Railways in 2016.
- Manipur State got connected with Broad Gauge network of India Railways at Jiribam for Passenger Train Services in May, 2016.
- Mizoram State got connected with Broad Gauge network of India Railways at Bhairabi for Passenger Train Services in May, 2016.

- New BG Line from Kumarghat-Agartala (Length – 107.45 km) – in the State of Tripura- was completed in March 2016- at an estimated costs of ₹ 1733.2 crore.
- Bogueebil Rail-cum-Road Bridge over river Brahmaputra near Bogueebil with link lines on North & South Banks (Length – 73 km) – in the State of Assam- was completed in December, 2018- at an estimated costs of ₹ 5920 crore
- New BG Line from Harmuti to Naharlagun (Length – 20 km) – in the State of Assam –was completed in December, 2014- at estimated costs of ₹ 613 crore.
- New BG Line from Dudhnoi to Mendipathar (Length – 19.2 km) –in the State of Assam and Meghalaya –was completed in December, 2014 – at an estimated cost of ₹ 321 crore.
- Gauge Conversion of Katakhal to Bhairabi (Length – 83.55 km) – in the State of Assam and Mizoram –was completed in 2016- at an estimated cost of ₹ 509 crore.
- Gauge Conversion of Rangiya-Murkongselek including finger line of Balipara-Bhalukpong (NP) (Length – 505 km) – in the State of Assam and Arunachal Pradesh –was completed in 2015 – at an estimated cost of ₹ 4585 crore.
- Lumding – Badarpur- Silchar, Arunachal – Jiribam&Badarpur – Kumarghat GC & MM for GC of Baraigram- Dulabchera, Karimganj – Maishashan&Karimganj bypass line (Length – 420.9) – in the State of Assam, Manipur and Tripura –was completed in 2017- at an estimated costs of ₹ 7731.56 crore.
- Agartala-Sabroom New Line (length-112) completed in October 2019 at an estimated cost of Rs 3904.61 crore.
- New Maynaguri-Jogighopa New line project (length-284.75) completed at a cost of Rs 4541.38 crore.
- Lumding- Hojai Doubling Rail Project (44.92 km) was completed with cost ₹ 398.93 crore was completed in 2019.
- Hawaipur-Lumding section of New Jalpaiguri-Lumding Doubling project (25.05km)was completed in 2020.
- 121 tunnels with length of 146.559 km are under construction and 25 tunnels with the length of 18.628 km are under operation in the NER.

Bogeebil Rail-cum-Road Bridge



Jiribam Imphal Railway Line



## Major On-going Projects

### Five Major Rail Capital Connectivity Projects in NER

- Capital Rail Connectivity to Nagaland (Dimapur–Zubza) (Length: 82.5 Km)
- Capital Rail Connectivity to Mizoram (Bhairabi–Sairang) (Length: 51.38 Km)
- Capital Rail Connectivity to Manipur (Jiribam–Imphal)(Length: 110.625 Km)
- Capital Rail Connectivity to Sikkim (Sivok– Rangpo) (Length: 44.96 Km)
- Capital Rail Connectivity to Meghalaya: (a) Teteliya–Burnihat: Length- 21.50 Km.  
(b) Burnihat – Shillong: Length- 108.40 Km.

## 2.2

### Roads

#### Major Completed Projects

- Construction of Bridges across Dibang and Lohit river systems including approach roads between Chowkham–Digaru and Bomjur–Meka (length: 29.64 km) in the state of Arunachal Pradesh was completed in November, 2018 at an estimated total cost of ₹1595.45 crore.
- Laning of Itanagar to Holongi Section of NH-52A- (length 19.26 km) in the State of Arunachal Pradesh was completed in August, 2016 at an estimated total cost of ₹475.22 crore.
- Double Laning of Papu–Yupia–Hoj–Potin Road (length- 49.06 km) in the state of Arunachal Pradesh under SARDP–NE was completed in March 2016 at an estimated total cost of ₹ 459.14 crore.
- 2 laning from Pasighat to Pangin section of NH-229 (length- 28 km) in the state of Arunachal Pradesh was completed in November 2018 at an estimated total cost of ₹ 299.66 crore.
- 2 laning of Pasighat – Pangin Road (NH-229) (length- 12.75 km) in the state of Arunachal Pradesh was completed in November 2016 at an estimated total cost of ₹ 115.85 crore.
- 2 laning of Road from Pasighat- (length- 19.89 km) in the state of Arunachal Pradesh–was completed in October 2014 at an estimated total cost of ₹ 138.84 crore.
- 2 laning from Mahadevpur to BuriDihing section of NH-52B (length- 25.14 km) in the state of Arunachal Pradesh was completed in May 2018 at an estimated total cost of ₹ 136.6 crore.
- 2 laning from Bordumsa–Namchik (BuriDihing–Jairampur) road on NH52–B (New NH-215) (length- 22.23 km) in the state of Arunachal Pradesh was completed in August 2018 at an estimated total cost of ₹ 189.91 crore.

- Construction of 2- lane road from existing km. 37.500 of Hunli-Anini road (Near Ithun Bridge) to Km. 53.50 - Pkg.II in the State of Arunachal Pradesh was completed in September 2019 at estimated cost of ₹ 259.52 crore.
- 2 laning from Pasighat to Pangin section of NH-229 from km 41.3 to 58.420 (Existing Km 42 to km 59) in the State of Arunachal Pradesh was completed in July 2020- at an estimated cost of ₹ 247.44 crore.
- Construction of Bridge between Dhola and Sadiaghat along with 2 lane connecting roads from near about Dhola to IslampurTinali (Length -28.511 km) in the State of Assam was completed in August, 2017 at an estimated total cost of ₹876.00 crore.
- 4 laning from Kachugaon to Rakhaldobi (length- 62.39 km) in the State of Assam was completed in March 2018 at an estimated total cost of ₹ 448.1 crore.
- 4 laning from Nalbari to Amingaon (length- 54.81 km) in the State of Assam was completed in March 2017 at an estimated total cost of ₹ 366.5 crore.
- 4 laning from Jagirod to Raha (length- 50 km) in the State of Assam was completed in April 2018 at an estimated total cost of ₹ 446.94 crore.
- 4 laning from Nagaon to Doboka section (length- 30.36 km) in the State of Assam was completed in July 2014 at an estimated total cost of ₹ 202.18 crore.
- 4 laning from Udali to Hatikhali (length- 43.15 km) in the State of Assam was completed in December 2018 at an estimated total cost of ₹453.68 crore.
- 4 laning from Lailing to Maibong section (length- 15.45 km) in the State of Assam was completed in March 2018 at an estimated total cost of ₹ 225.33 crore.
- 4 laning from Balachera to Silchar section (length- 25.76 km) in the State of Assam was completed in February 2015 at an estimated total cost of ₹ 115.86 crore.
- 2 Laning of Shillong - Nongstoin Section of NH - 44(E) and Nongstoin- Rongjeng - Tura road - (length of 261.3 km) in the State of Meghalaya- was completed in December 2017 at an estimated total cost of ₹2319.44 crore.
- 2-laning with Paved shoulder of Udaipur- Sabroom Section of NH-44 (length 73.71 km) - in the State of Tripura- was completed in July, 2018- at an estimated total cost of ₹906.19 crore.
- 2-laning with Paved shoulder of Agartala-Udaipur section of NH-44 from Km 6.800 to km 55.00 in the State of Tripura was completed in May 2021 at an estimated cost of Rs 749.29 crore.
- 2- Laning of Imphal - Moreh Section of NH 39 from Km 350.000 to Km 395.680 (Package II) in the State of Manipur was completed on June 2021 at an estimated cost of ₹ 868.75 crore.
- Construction of 2-lane Highway with paved shoulders (length 34.85 km) under SARDP-NE Phase - A, in Assam- estimated cost of ₹133.4 crore.



- Two laning of Pasighat – Pangin Road (NH-229) for the stretch of Km 57.00 to Km 71.596 (Package-IV) -in Arunachal Pradesh- estimated cost of ₹137.5 crore.
- Two laning of Road from Gobuk –SijhonNalla (Length - 49.275 Km) in Arunachal Pradesh estimated cost of ₹ 389.45 crore.
- 2 laningfromLongding to Kanubari of NH-52B from Km 0.00 to Km 47.213 at a cost of Rs 522.87 crore.
- 2- Laning of Imphal – Moreh Section of NH 39 from Km 350.000 to Km 395.680 (Package II) at a cost of ₹868.75 crore.
- 2-laning with Paved shoulder of Agartala- Udaipur Section of NH-44 from Km 6.800 to km 55.00 at a cost of ₹ 748.29 crore.
- Construction of Extra-dosed RCC Bridge including viaduct and approaches over river Feni at Sabroom on Indo-Bangladesh Border on NH-8 (old NH-44) at a cost of ₹128.69crore.
- Strengthening with paved shoulder from Rangajan to Bokajan at NH-39 (Length-49.54 km) in the State of Assam at a Cost of ₹ 145.53 Cr.
- Balance work for “Improvement of existing single intermediate lane road with PS from Powamara to Bataia ,Trinokhal to Mundamala&Lowarpuwa to Churaibari at NH-44 the State of Assam (Length-30.28 km) at a cost of ₹ 166.94 cr.
- Construction of proposed North Lakhimpur Bypass of NH-15 (Length-12.514 km) in the State of Assam at a Cost of ₹ 127.24 Cr.
- 2 laning from Kanubari to start of Bogibeel bridge approaches of NH-52B(Extn) in Assam (Length-63.4 km) at cost of ₹ 390.73 Cr.
- Strengthening and widening of Srigouri to Poamara, Batoiya to MoinaandChandkhiratoSolgoi section including Karimganj By-pass at NH-44 (Length-34.52 km)in the State of Assam at a cost of 191.67 cr.
- Construction of 2-lane Highway with paved shoulders of Mohanbari, Chabua Bypass at NH-37 (Length-34.85 km) in the State of Assam at a cost of 133.40 cr.
- Strengthening and widening of NH-44 from Malidhar to Solgoi (Length-18.27 km) in the State of Assam at a cost of 218.31 cr.
- Strengthening and construction of paved shoulder from Jakholabandha to Numaligarh of NH-37 (Length-66 km) in the State of Assam at a Cost of ₹ 176.22 Cr.
- Strengthening from Baihata Charali- Mission Charali(Tezpur) of NH-52 (Length-55 km) in the State of Assam at a Cost of ₹ 127.19 Cr.
- Strengthening of existing two-lane pavement fromSenapati bazar to Koubru Leikha (KM 260.00 to KM 287.00) of Imphal mao section on NH No.-39 in the Manipur at a Length=27 and Cost=139.87 Cr.



- Strengthening of existing road from Mao gate to Senapati bazar (KM 212.32 to KM 260.00) including construction of paved shoulders in the Manipur at a Length=47.675 and Cost=235.32 Cr.
- 2-Lane with paved shoulder of flexible pavement from Khawruhlian to E. Phailangk (km 42.80 to km 60.30) on NH No.150 at a length=17.5 km and Cost=205.95 Cr
- 2-Laning of NH-54 from Km 118/00 to Km 133/00 Mizoram under SARDP-NE Phase 'A' at a Length=15 km and Cost=100.11 cr.
- Widening to 2-lane with Geometric Improvement of NH-154 from Km 119/00 to Km 147/00 in Mizoram a Length=28 km and Cost=108.94 Cr.)
- Improvement of city portion of Kohima City (Km 177.60 to Km 187.60) on NH-39 (Length=10 Km) in the State of Nagaland at a cost of ₹139.11 Cr
- Improvement of city portion of Dimapur City (Km 106.90 to 124.20) on NH-02 (Length=17.3 km) in the State of Nagaland at a cost of ₹369.96Cr
- Widening to 2 lane with Paved shoulders from Botsa to Wokha(Km40-56Km) on NH-02 (Length=16 Km) in the State of Nagaland at a cost of ₹167.62
- Widening to 2 lane with Paved shoulders from Botsa to Wokha(Km56-72.40Km) on NH-02 (Length=16.4 Km) in the State of Nagaland at a cost of ₹172.63
- Widening to 2 lane with Paved shoulders Yisemyong to Unger(Km168-183.78Km) on NH-02 (Length=15.78 Km) in the State of Nagaland at a cost of ₹217.35
- Construction of 2 lane road from Melli - Manpur- Namchi (Length=32.2 Km) in South Sikkim on NH-710 at a cost of ₹369.64 Cr.
- Construction of 2 lane road from Tarku - Damthang- Namchi (Length=32.016 Km) in South Sikkim on NH-710 at a cost of ₹ 359.92 Cr
- Construction of 2 lane Nayabazar Legship road (Length=24.015Km) in West Sikkim On State Highway at a cost of ₹370.01 Cr.
- Widening to 2-lane with paved shoulder in/c. Geometric improvement from Km Panitilla to Betcherra (318.00 to Km 339.940) on NH-44(Length=21.94Km) in the State of Tripura at a cost of 171.9 Cr.
- Construction of 2-lane Highway from Nechipu to Hoj of NH-13 (252km) under Arunachal Package of SARDP-NE at a cost of ₹ 1979 Crore.
- 2 laning of Potin to Pangin section of NH-13 from km 44.35 to Km 77.95 (Package-2) under Arunachal Package of SARDP-NE completed in October-2022 at a cost of ₹342.55Crore
- 2 laning of Potin to Pangin section of NH-13 from km 284.92 to Km 314.25 (Package-8) under Arunachal Package of SARDP-NE completed in November-2022 at a cost of ₹347.78Crore

- Pangin-Boleng (Part of Along-Yinkiong) in Arunachal Pradesh has been completed by BRO in 2022-23 at a cost of ₹ 108 crore.
- 4 laning from Rakhaldobi to Kaljhar (length- 51.50 km) in the State of Assam was completed in May 2016 at an estimated total cost of ₹ 318.31 crore.
- 4 laning from Kaljhar to Patacharkuchi (length- 27.30 km) in the State of Assam was completed in December, 2022 at an estimated total cost of ₹ 207.17 crore.
- 4 laning from Patacharkuchi to Nalbari (length- 24.70 km) in the State of Assam was completed in September, 2019 at an estimated total cost of ₹ 182.48 crore.
- 4 laning from Amingaon to Sonapur (length- 41.80 km) in the State of Assam was completed in August, 2020 at an estimated total cost of ₹ 506.26 crore.
- 4 laning from Sonapur to Jagiroad (length- 22.00 km) in the State of Assam was completed in June, 2019 at an estimated total cost of ₹ 137.75 crore.
- 4 laning from Raha to Nagaon (length- 23.663 km) in the State of Assam was completed in April, 2012 at an estimated total cost of ₹ 238.72 crore.
- 4 laning from Doboka to Udali (length- 42.032 km) in the State of Assam was completed in April, 2013 at an estimated total cost of ₹ 400.83 crore.
- 4 laning from Hatikhali to Lailing (length- 27.60 km) in the State of Assam was completed in August, 2019 at an estimated total cost of ₹372.63 crore.
- 4 laning from Maibong to Narimbanglo (length- 14.25 km) in the State of Assam was completed in July, 2019 at an estimated total cost of ₹317.11 crore.
- 4 laning from Jorabat to Barapani section (length- 61.80 km) in the State of Meghalaya was completed in August, 2019 at an estimated total cost of ₹ 536.00 crore.
- 2 laning of Shillong Bypass (length- 48.76 km) in the State of Meghalaya was completed in March, 2017 at an estimated total cost of ₹ 226.00 crore.
- 2 laning from Jowai to Ratacherra section (length- 102.256 km) in the State of Meghalaya was completed in October, 2019 at an estimated total cost of ₹ 468.27 crore.
- 2 laning from Mahadevpur to Buri Dihing section of NH-52B (length- 25.14 km) in the state of Arunachal Pradesh was completed in May 2018 at an estimated total cost of ₹ 136.6 crore.
- 2-laning with Paved shoulder of Udaipur- Sabroom Section of NH-44 (length 73.71 km) – in the State of Tripura- was completed in May, 2018 at an estimated total cost of ₹906.19 crore.
- 2 laning from Bordumsa-Namchik (BuriDihing-Jairampur) road on NH52-B (New NH-215) (length- 22.23 km) in the state of Arunachal Pradesh was completed in August 2018 at an estimated total cost of ₹ 189.91 crore.

- 2 laning from Pasighat to Pangin section of NH-229 (length- 26.58 km) in the state of Arunachal Pradesh was completed in December 2018 at an estimated total cost of ₹ 299.66 crore.
- 2 laning from Changlang Dist Boundary – Khonsa section of NH-52B (length- 42.844 km) in the state of Arunachal Pradesh was completed in March 2019 at an estimated total cost of ₹ 438.32 crore.
- Two laning of Singer River to Sijon nala (Length – 23.38 Km) – in Arunachal Pradesh – estimated cost of ₹ 238.46 crore.
- Construction of 2- lane road from existing km. 37.500 of Hunli-Anini road (Near Ithun Bridge) to Km. 53.50 – Pkg.II (Length – 16 Km) in the State of Arunachal Pradesh was completed in December 2019 at estimated cost of ₹ 259.52 crore.crore.
- 2 laning from Pasighat to Pangin section of NH-229 from km 41.3 to 58.420 (Existing Km 42 to km 59) (Length – 17.12 Km) in the State of Arunachal Pradesh was completed in July 2020- at an estimated cost of ₹ 247.44 crore.
- 2 laning from Pasighat to Bomjur section from km 583.450 to 605.600 including Realignment from km591.900 to 602.600 (length- 22.15 km) in the state of Arunachal Pradesh was completed in August 2020 at an estimated total cost of ₹ 244.82 crore
- 2 laning of Dibrugarh By Pass / realignment of NH-37 from Bogibeel Junction at km. 581.700 to km. 597.147 (length- 15.447 km) in the state of Assam was completed in October 2020 at an estimated total cost of ₹ 379.32 crore.
- Construction of Extra-dosed RCC Bridge including viaduct and approaches over river Feni at Sabroom on Indo-Bangladesh Border on NH-8 (old NH-44) in the state of Tripura was completed in March 2021 at a cost of ₹128.69 crore.
- 2 laning from Longding to Kanubari of NH-52B from Km 0.00 to Km 47.213 (length- 47.21 km) in the state of Arunachal Pradesh was completed in March 2021 at an estimated total cost of Rs 522.87 crore.
- 2 laning from Changlang/Tirap District boundary to Changlang section of NH-52B (length- 18.26 km) in the state of Arunachal Pradesh was completed in April, 2021 at an estimated total cost of ₹ 172.75 crore
- 2- Laning of Imphal – Moreh Section of NH 39 from Km 350.000 to Km 395.680 (Package II) in the State of Manipur was completed on June 2021 at an estimated cost of ₹ 868.75 crore.
- 2 laning from Pfutsero- Phek (PP) road Km 20-40 (length- 20 km) in the state of Nagaland was completed in October 2021 at an estimated total cost of ₹ 251.97 crore.
- 2 laning from km. 12.00 to Km. 33.00 section of Akajan-Likabali- Bame road (Pkg-I) (length- 21 km) in the state of Arunachal Pradesh was completed in November 2021 at an estimated total cost of ₹ 210.5 crore

- 2 laning from Pfutsero- Phek (PP) road Km 0-20 (length- 20 km) in the state of Nagaland was completed in November 2021 at an estimated total cost of ₹ 237.72 crore.
- 2-laning with Paved shoulder of Agartala-Udaipur section of NH-44 from Km 6.800 to km 55.00 in the State of Tripura was completed in November 2021 at an estimated cost of Rs 649 crore.
- 2 laning from Koloriang Road section of NH-713 (length- 12.05 km) in the state of Arunachal Pradesh was completed in Feb 2022 at an estimated total cost of ₹ 175.65 crore
- 4 laning from Gohpur (Km 264.100 on NH-52) to Holongi (Km.20.370 on NH-52A) section of NH-52A (length- 10.08 km) in the state of Assam was completed in Feb 2022 at an estimated total cost of ₹ 223.3 crore
- Construction of 2-lane hard shoulders of Pfutsero- Phek (PP) road in the state of Nagaland (length- 22.56 km) was completed in March 2022 at an estimated cost of ₹ 282.98 crore.
- Two laning of Joram – Koloriang Road (NH-713) from design Km. 32+050 to Km. 44+000 (length- 11.95 km) in the state of Arunachal Pradesh at an estimated cost of ₹ 176.22 crore.
- 2 laning with hard shoulders of Merangkong-Tamlu-Mon (MTM) Km 0-20 - PKG-I (length- 20 km) in the state of Nagaland was completed in April 2022 at an estimated total cost of ₹ 215.12 crore
- 2 laning with paved shoulders from Rhenok-Rorathang-Pakyong as Alternate Highway from Rhenock-Pakyong on NH-717A (length- 26.7 km) in the state of Sikkim was completed in May 2022 at an estimated total cost of ₹ 530.67 crore
- 2 laning with paved shoulders from Khayerpur-Amtali (Agartala) section from Ch. 0.00 Km to 12.900 Km of NH-8 (length- 12.9 km) in the state of Tripura was completed in June 2022 at an estimated total cost of ₹ 147.06 crore
- Construction of Rangpo-Viaduct at Rangpo town Km 51.100 to 53.800 NH-10 (length- 1.123 km) in the state of Tripura was completed in June 2022 at an estimated total cost of ₹ 133.49 crore
- 2 laning with hard shoulders of Chakabama-Zunheboto (C-Z) road Km 0-25 PKG-I (length- 25 km) in the state of Nagaland was completed in July 2022 at an estimated total cost of ₹ 339.57crore
- Construction of 2-lane of Hunli-Anini road from km. 120.0 to Km. 130.30 - VI (length- 10.3 km) in the state of Arunachal Pradesh was completed in July 2022 at an estimated total cost of ₹ 145.17 crore
- Construction of (i) 154m span steel superstructure Bridge at km 145.090 over river Barak & (ii) 122m span steel superstructure Bridge at km 189.800 over river Makru and Approaches of both the Bridges to be constructed is 1595 (length- 2 km) in the state of Manipur was completed in July 2022 at an estimated total cost of ₹ 141.14 crore

- Construction of 2-lane of Hunli-Anini road from km 92.50 to Km 106.20 - IV (length- 13.7 km) in the state of Arunachal Pradesh was completed in Oct 2022 at an estimated total cost of ₹ 188.78 crore
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- 2 langing of Khupa - Hayuliang - Hawaii Road on EPC basis from design Km. 0.000 (Khupa) to Km. 17.000 [Existing Km 95.800 of (Khupa - Hayuliang Road) to Km 8.970 (Hayuliang - Hawaii Road)] (length- 13.4 km) in the state of Arunachal Pradesh was completed in Oct 2022 at an estimated total cost of ₹ 252.05 crore
- Construction of 2-Lane with Hard shoulders of Chakabama-Zunheboto (C-Z) road Km25-50 PKG-II (length- 25 km) in the state of Nagaland was completed in Nov 2022 at an estimated total cost of ₹ 239.3 crore
- Construction of 2-lane road from Km. 65.810 to Km. 99.00 (Design Length=26.118 km) of Akajan-Likabali-Bame road (Pkg-3) (length- 26.118 km) in the state of Arunachal Pradesh was completed in Dec 2022 at an estimated total cost of ₹ 323.49 crore
- Improvement & widening to 2-lane with paved shoulder of road Fultali - Jurichhara section from Km 29.200 to Km 49.200 (Pkg-2) (length- 20 km) in the state of Tripura was completed in Feb 2023 at an estimated total cost of ₹ 218.24crore.
- Improvement/Strengtening to 2-lane with hard shoulder of Pallel-Chandel section of NH-102C (Km 0.000 to Km 18.292) (length- 18.292 km) in the state of Manipur at an estimated total cost of ₹ 107.72 Crore.

### Dhola Sadia Bridge



### Fultali - Jurichhara project





## Major On-going Projects

- Major Road Capital Connectivity: 3 major road capital connectivity work are on-going namely (i) Capital Road Connectivity to Kohima (Nagaland) 4 Laning of Dimapur-Kohima Road (4 Packages), Length- 77.87 Km (67.31 Km 4 laned- Balance 10.56 km) at an estimated total cost of ₹ 2391.09 Crore (ii) Capital Road Connectivity to Itanagar (Arunachal Pradesh) 4 laning Nagaon bypass to Hologji, Length-167 Km (156.36 Km 4 laned- Balance 10.64 km) at an estimated total cost of ₹ 4218.46 Crore (iii) Capital Road Connectivity to Gangtok (Sikkim) Alternate two lane Highway from Bagrakote to Pakyong (NH-717A) length -152 Km (78.33 Km completed- Balance 73.67 km) at an estimated total cost of ₹ 2637.54 Crore
- In addition, other major road projects in NER those are on-going are (a) Mizoram: 2-laning of Aizawl – Tuipang NH-54, Length-351 Km (8 packages). Connectivity to Kaladan MMT project (193 Km completed – Balance 158 km) at an estimated total cost of ₹ 6891.75 Crore (b) Manipur: 4-laning of Imphal – Moreh section of NH-39 from km 330.0 to km 350.0, Length- 20 Km (19.07 Km completed – Balance 0.93 km) at an estimated total cost of ₹ 761.54 Crore and 2-laning from km 350.0 to km 425.41. Provides connectivity to IMT Trilateral Highways. Length- 77.03 Km (65.68 Km completed – Balance 11.35 km) at an estimated total cost of ₹ 1474.19 Crore.
- 2/4 laning of 6418 km of various categories of roads under Phase 'A' and Arunachal Package of Special Accelerated Road Development Programme in North East (SARDP-NE) in North East was approved at estimated of ₹30,450 crore. 5601 Km of length has been sanctioned under SARDP-NE (including Arunachal Pradesh Package) out of which 4121 Km has been completed.
- Construction of 2-lane major bridge including approaches over Brahmaputra between Majuli on North Bank and Jorhat on South Bank from Km 11/690 to Km 19/715- Length of bridge 6812.5 metre (Package II) on NH-715 K in the state of Assam at a cost of ₹ 925.47 cr.
- Construction of Mangaldai By pass (NH-15) starting at ch. 26.400 and terminating at Ch. 41.500 (L=15.100 km.) in the state of Assam at a cost of ₹ 535.03 cr.
- Rehabilitation and Up-gradation of Nongstoin – Wahkaji section (Km 00.0 to Km 43.06) to Intermediate Lane with earthen shoulder under SARDP-NE Phase-A for Meghalaya (length=43.06 km, Cost=302.88 Cr.)
- Widening to 2 lane, re-alignment and geometric improvement Lengpui to Langkai bridge (Km 11/00 to Km 114/618) on NH-44A in Mizoram at a Cost=1109.88 Cr. & length=98.33 km.
- Construction of 2-lane Highway from Lawngtali AOC (on NH-54 near Lawngtlai) to Rulkual on NH 502A in Mizoram to support Kaladan Multi-Modal Transit Transport Project (Package MM-I). (length=34.59 km, Cost=434.65 Cr.)
- Construction 2-lane highway from Rulkual to Bungtlang South (km 38/00 to 71/00) on NH 502A in Mizoram to support Kaladan Multi Modal Transit Transport Project (Package MM-II) (length=25.78 km, Cost=322.24Cr.)



- 10. Construction 2-lane highway from Bungtlang South to Zorinpui (km 71/00 to 99/83) on NH 502A in Mizoram to support Kaladan Multi Modal Transit Transport Project for Package MM-III (length=26.81 km, Cost=374.59 Cr.)
- Widening to 2 lane from Hammock Resort to Tsungiki (Km 83-101Km) on NH-02 (Length=18 Km) in the State of Nagaland at a cost of ₹237.51 Cr.
- Widening to 2 lane from Tsungiki to Izheto (Km 101 to 125Km) on NH-02 (Length=24 Km) in the State of Nagaland at a cost of ₹252.19 Cr.
- Widening to Existing single lane /intermediate lane to 2 lane from Unger to Tuli (from Km 185.00 to Km 220.00) on NH-02 (Length=35 Km) in the State of Nagaland at a cost of ₹297.24 Cr.
- Widening to Existing single/intermediate lane to 2 lane from Alichen to Sewak Gate-Mokokchung town and D.E.F-Mokokchung town to Yisemyong (from Km 135 to Km 147 and from Km 156.00 to Km 168) on NH-02 (Length=24 Km) in the State of Nagaland at a cost of ₹226.44 Cr.
- Construction of 2 lane Gangtok Bypass Road from Ranipool to Burtuk on NH-310 (Length=23.316Km) in the State of Sikkim at a cost of ₹ 385.14 Cr
- Widening to 2-lane with paved shoulder in/c geometric improvement from Ambassa CRPF fire range to Mungiakami (Km 397.00 to Km 422.00), on NH-44 (Length -21.789 Km ) in the State of Tripura at a cost of ₹236.18 Cr.
- Widening of existing road to 2 lane with paved shoulder from Hukanjuri to Khonsa section of NH-315A from design chainage Km 12.240 to 26.342 (Package-C) in the State of Arunachal Pradesh on EPC mode. [Job No. 315A/Ar. P/2020-21/032]
- 2-laning of Lalpul – Manmao – Changlang road (NH-215) on EPC Mode in the State of Arunachal Pradesh [Job No. 215/Ar. P/2019-20/027]
- 2-laning of Longding– Tissa- Khonsa road (NH-215) on EPC Mode in the State of Arunachal Pradesh [Job No. 215/Ar. P/2019-20/028]
- 4-Laning of Itanagar to Bandardewa section of NH-415 from km 40+430 to km 51+735 (Package-B) on EPC Mode in the state of Arunachal Pradesh [Job No. 415/Ar. P/2020-21/031]
- 4-Laning of Itanagar to Bandardewa section of NH-415 from km 51+700 to km 59+199 (Package-C) on EPC Mode in the state of Arunachal Pradesh [Job No. 415/Ar. P/2020-21/030]
- Balance work of 4 Laning of WB Border (Srirampur) to Kochugaon section from Km 00.00 to Km 30.00 (AS-12) of NH-31C (New NH-27) in the state of Assam on EPC – Item Rate Mode. Total – 30.00 Km
- 6 laning of Guwahati Bypass and 4 flyovers at Boragaon, Gorchuk, Lokhra & Basistha and 1 VUP at Beharbari from section Km 146+172 Jalukbari to Km 162+620 Basistha on Guwahati Bypass (NH-37) in the state of Assam under Bharatmala Pariyojana on EPC basis. Total – 16.45 Km

- Balance work of construction of 4 lane Road from Km 140.700 to Km 190.587 (Nirbanglo - Jatinga Junction – Harangajao) of NH-54 (New NH-27 EW) in the State of Assam under Bharatmala Pariyojana on Hybrid Annuity Mode. Total – 49.23 Km
- Construction of 6 Lane Standalone Flyovers at Bongaigaon, Chapaguri, Pathsala, Simalguri Chowk and Baihata Bypass Junctions on stretches of NH 31 and NH 31C (New NH 27) in the state of Assam under Bharatmala Pariyojana on EPC basis. (Pkg-I). Total – 7.00 Km.
- Construction of 6 Lane Standalone Flyovers at Raha, Demow, Borghat, Kathiatali junctions and ROB at Jagiroad on stretches of NH 36 and NH 37 (New NH 27) in the state of Assam under Bharatmala Pariyojana on EPC basis (Pkg-II). Total – 7.24 Km
- Construction of long-term measures for 4 nos. of black spots locations at Tihu, Society Chowk, Changsari Madanpur and Daboka in the state of Assam on EPC basis. Total – 4.20 Km
- Construction of Long Term Measures for 3 Nos. of Black Spots Locations at Sundari, Kishanbazar & Manikpur in the state of Assam on EPC basis. Total – 3.32 Km

## 2.3

### Civil Aviation

#### Major Completed Projects

- Greenfield Airport at Pakyong, New Airport in Sikkim was completed in September, 2018 at project cost of ₹ 553.53 crore.
- Pakyong Airport operationalized on 04 October, 2018 connecting Delhi, Guwahati & Kolkata under RCS-UDAN Scheme.
- Tezu Airport is up-graded under RCS-UDAN Scheme and operationalized on 15 August, 2021 by Airline connecting Guwahati & Imphal.

#### Greenfield Airport at Pakyong



- Rupsi Airport (Assam)– developed under UDAN Scheme amounting ₹ 84 crores. Airport has already been operationalized on 08 May, 2021 with ATR- 72 type of aircraft by Airline connecting Guwahati & Kolkata.
- Regional Connectivity Scheme (RCS)-UdeDesh Ka Aam Nagrik (UDAN): To facilitate/ stimulate regional air connectivity and making air travel affordable to the masses. During four round of bidding, 142 valid Fixed wing and Helicopter routes are awarded in North Eastern States, which will help in attracting tourist, investors and add to ease of doing business. The North East has been kept as a priority area under RCS-UDAN. Under the scheme various RCS route like Imphal-Dimapur; Shillong-Kolkata; Dimapur-Guwahati; Kolkata-Lilabari; Guwahati-Lilabari; Shillong-Kolkata Tezu – Imphal, Imphal – Tezu, Silchar-Imphal, Imphal-Silchar, Tezpur-Lilabari, Lilabari-Tezpur, Lilabari-Shillong, Shillong-Lilabari, Imphal-Aizawl, Aizawl-Imphal, Guwahati-Tezpur, Tezpur-Guwahati, Hologgi-Guwahati, Guwahati-Hologgi etc. commenced.
- New Integrated Terminal Building (NITB) at Agartala’s Maharaja Bir Bikram (MBB) Airport is set to become the third international airport in the north-eastern region.

### Hologgi Airport



- Capital Air Connectivity, Hologgi, Itanagar- Greenfield project sanctioned at a cost of ₹645.63 crore. Has been completed in November, 2022. The Hologgi airport has been operational from the last week of November, 2022.

**2.4****Power Sector****Completed Projects**

- Tuirial Hydro Electric Plant, 60 MW in Kolasib District, Mizoram was completed at an estimated revised total cost ₹ 1422.47 crore.
- Pare Hydro Electric Project, 110 MW in Papumpare District, Arunachal Pradesh was completed at an estimated revised total cost of ₹ 1640.31 crore.
- Tripura Gas based Power Plant, 101 MW in Monarchak, Sonampura, Tripura was completed at an estimated revised total costs of ₹ 1062.24 crore.
- Agartala Gas Turbine Combined Cycle Extension Project, 135 MW in West Tripura District, Tripura was completed at an estimated total cost of ₹ 365.25 crore.
- Kameng (600 MW) Hydro Power Project in Arunachal Pradesh with original cost of ₹ 2497 crore and Revised Cost Estimates at ₹ 7927 crore.

**Major On-going Projects**

- **Subansiri Hydro Electric Power Project (2000 MW):** Subansiri Lower (Hydro Electric Project) in Arunachal Pradesh- Assam (2000 MW) and Development of Power System and its Transmission and Distribution System by Ministry of Power which is under implementation expected to bring huge development to the region.
- **North Eastern Region Power System Improvement Project (NERPSIP)** is being executed for six NER States of Assam, Manipur, Meghalaya, Mizoram, Nagaland, and Tripura for strengthening of the Intra-Sate Transmission and Distribution System (33 kV and above) at an estimated cost of ₹6700 crore.
- **Comprehensive Scheme for strengthening Power Transmission and Distribution System is being executed** in Arunachal Pradesh and Sikkim at an estimated cost of ₹9129.32 crore.

Tuirial-Hydro-Power





## Pare Hydro Electric Project



## Agartala Gas Turbine Combined Cycle Extension Project



### 2.5 Telecommunication Completed Projects

- Mobile connectivity in Remaining NE States, other than Arunachal Pradesh and Meghalaya was completed in October 2020.

### Major On-going Projects

- Mobile connectivity in Arunachal Pradesh and 2 Districts of Assam.
- Mobile connectivity in Meghalaya and along National Highways on 2G+4G Technology.
- Bharat Net and Wi-Fi Connectivity for Village Panchayats in NER.

**2.6**

## Other Important On-going Projects

- **Inland Waterways-** The inland waterways projects in NER are;
  - National Waterway-2 (River Brahmaputra, length - 891 km), Sadia to Bangladesh border. IWT is taking necessary action to maintain NW 2. The development of NW 2 is to enable waterway connectivity of North East Region with Kolkata/Haldia ports via Indo-Bangladesh Protocol Route.
  - National Waterways-16 (River Barak - length 121 km) Bhanga-Lakhipur stretch including IBP route in India.
  - Indo Bangladesh Protocol on Transit & Trade-Connectivity of NW-2 and NW-16 to Kolkata/ Haldia ports which are at different phases of implementation would ensure better water connectivity in the NER.
- **Act East-**Under Act East Policy, infrastructure is also created in the NER.
  - Agartala-Akhaura Rail Link, (Indian Side - 5.46 km, funded by M/o DoNER), the rail line upto Nischintpur yard has been completed and that of Viaduct from Nishchintpur yard to Agartala Station is 83% as on 31.01.2023. Agartala-Akhaura Rail Link (Bangladesh Side 6.8 km, funded by MEA), Gangasagar to IBB, the physical progress is 73% as on 28.02.2023.
  - Kaladan Multi Modal Transit Transport Project.
  - India-Myanmar-Thailand Trilateral Highway would further facilitate the development in the region.

### Agartala Akhaura Rail Project



## National Sports University Manipur



AIIMS Guwahati

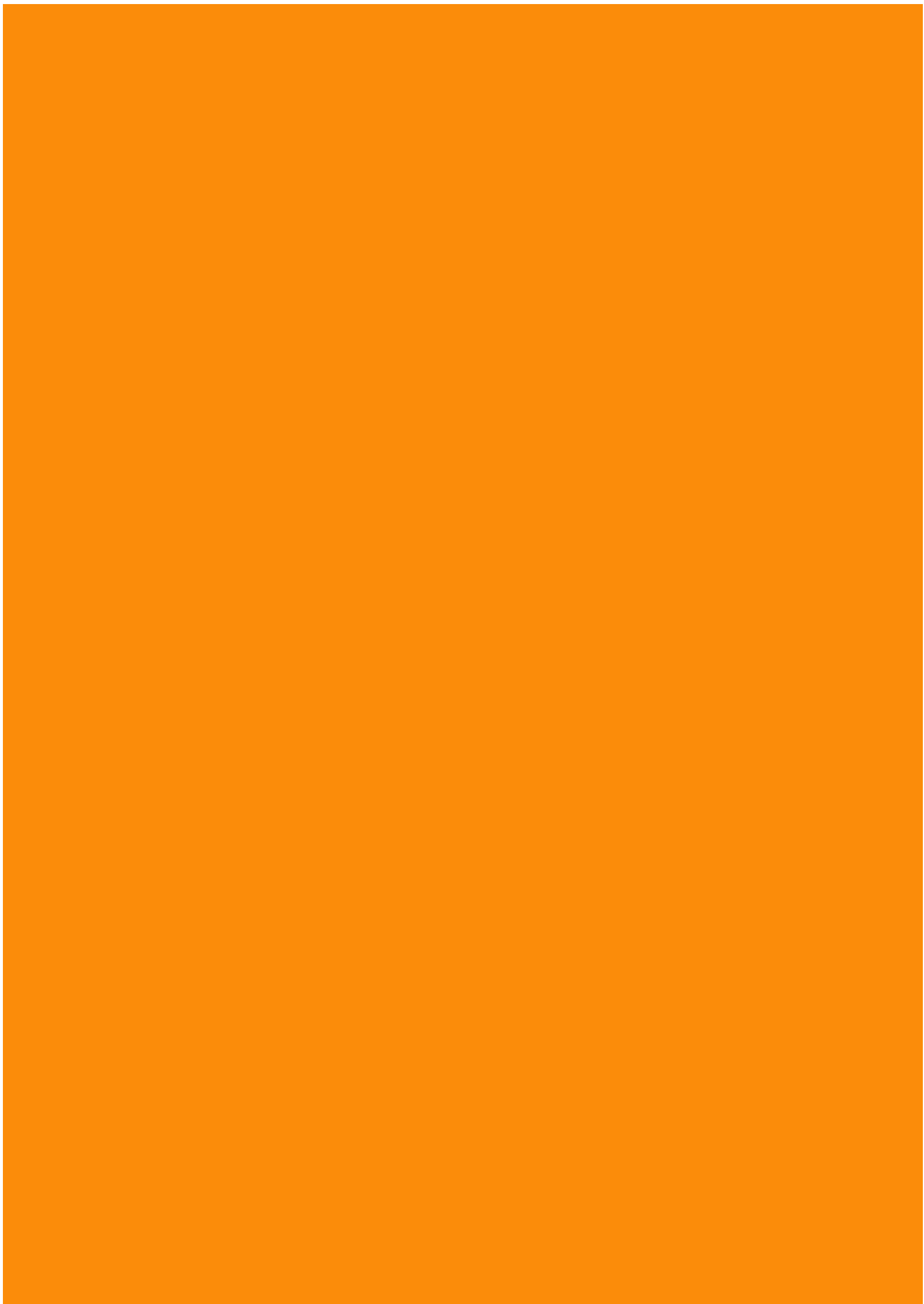


AIIMS Guwahati



- **National Sports University at Manipur:** This project is being implemented by Department of Sports, Ministry of Sports & Youth Affairs with a revised cost of ₹ 611.74 crore, has been scheduled for completion by December , 2024.
- **Bio refining plant, Numaligarh (Assam):** M/o Petroleum & Natural Gas is implementing this project which is on-going with 81.30% of physical achievement as on 28.02.2023.
- **North East Natural Gas Pipeline Grid:** M/o Petroleum & Natural Gas is implementing this project having 1656 kms covering all eight states of NER at an estimated cost of ₹ 9265 crore. Cumulative physical progress as on 28.02.2023 is 66.54%.
- **Setting up of AIIMS at Guwahati:** The project is under implementation by Ministry of Health and Family Welfare at a cost of ₹1123.00 crore is ongoing with 83% progress as on 7.3..2023 and likely to be completed by May, 2023.







75  
Azadi Ka  
Amrit Mahotsav

The logo features a large, stylized number '75' in a brownish-gold color. The '5' is partially overlaid by a stylized Indian national flag (Tiranga) with orange, white, and green horizontal stripes and the Ashoka Chakra in the center. Below the graphic, the text 'Azadi Ka Amrit Mahotsav' is written in a clean, sans-serif font, with 'Azadi Ka' on one line and 'Amrit Mahotsav' on the line below.

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