

New Delhi, dated 05.04.2023

Subject:- Allocation of funds in B.E. 2023-24 under Establishment Expenditure (Category-I) as per revised nomenclature of Object-heads – regarding.

Attention is invited to PIB HQrs. communications of even number dated 27.03.2023 vide which allocation of funds in B.E. 2023-24 under Establishment Expenditure (Cat.I) particularly in respect of object heads 'Salaries', 'Rewards', 'Allowances' and 'LTC' (which was previously part of only 01 head under "Salaries") was issued to all the concerned offices/Units in PIB.

2. It is reiterated that Ministry of I&B vide their communication No. G-20022/11/2022-B&A, dated 24th March 2023 has issued Object Head wise allocation of Budget Estimates 2023-24 to all concerned Offices/Media Units. For the year 2023-24 allocation of funds in B.E. 2023-24 under the 'Establishment Expenditure (Cat.I)' has been made to PIB under two Sections viz. 'Revenue Section' and 'Capital Section' as per the revised nomenclature of Object Heads issued by Ministry of Finance [D/o Expenditure, O/o the Controller General of Accounts] vide their O.M. No. TA-2-03002(1)/2/2019-TA-II(e-417)/442, dated 15.12.2022 in pursuance of the amendment to the Rule 8 of DFPR, 1978.

3. Therefore, allocation of funds under remaining Object Heads under 'Establishment Expenditure' is now issued to all concerned Offices/Units as per the statement enclosed herewith as 'Annexure'. As very limited fund under 'Capital Section' has been allocated to PIB in 03 Object heads viz. "Motor Vehicles", "Information, Computer, Telecommunication (ICT) equipment" and "Furniture & Fixtures" the same are presently being kept at the disposal of PIB HQrs. Hence, proposal/demand for allocation of funds under 'Capital Section' shall be examined at PIB HQrs. on case to case basis subject to overall availability of funds and accordingly funds under particular object head shall be re-allocated amongst needy offices with the approval of the competent authority.

4. Heads of Regional Offices/ADG (Regions), Photo Division, and concerned Sections/Units in PIB HQrs. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Further, under any circumstances allocation under ceiling should not be breached.

5. A copy of the allocation of funds in B.E. 2023-24 may also be sent to the concerned PAOs for information and necessary action and also ensure that the mapping of funds on PFMS portal is made accordingly.

6. This issues with the approval of the Pr. DG (M&C).

Encl: 'Annexure' (1-5 pages)

Rekha
09/12/23

(Rekha Sharma)

Deputy Director (Budget)

Tele: 23382558

To

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneshwar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. ADG (Photo Division), Sookhana Bhawan, New Delhi.
4. The Sr. A.O. (B&A), O/o the CCA[Pr. Accounts Office), Ministry of I&B, New Delhi.
5. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7th Floor, 'C' Wing, Sookna Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
6. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
7. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
8. The Sr. A.O., Pay & Accounts Office(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
9. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow 226001.
10. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
11. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
12. The Sr. A.O., Pay & Accounts Office (Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
13. Ministry of I&B (US, B&A Section/US, Press Section), Shastri Bhawan, New Delhi.
14. PPS to Pr.DG (M&C)/PPS to DG(Admn.)/PPS to ADG(Admn.)/ADG (PF)/Jt. Director (Admn.).
15. DD (Admn. & Cash)/DD(Vigilance, General & OAS)/DD(Co-ordn.)/DD (NMC & PRS).
16. Section Officers of Cash Section/General/OAS/NMC Cell/DPS (Library)/DPS [MOP Cell]/Vigilance/OLU/PRS/Transport Cell/ Admn.I/Admn.II/ Admn.III in PIB (HQs.).
17. O.L.U. for Hindi Version.
18. NIC for uploading this communication on PIB's Website under the Caption 'Budget Allocation'
19. Guard File.

PIB as a whole**STATEMENT SHOWING THE ALLOCATION OF BUDGET ESTIMATES 2023-24
(ESTABLISHMENT EXPENDITURE)**

(Rs. in thousands)

Revenue Section		BE 2023-24
	2220 - Information and Publicity (Major Head)	
	60.103 - Press Information Services (Minor Head)	
	01 - Press Information Bureau	
S.No.	01.01 - Establishment	
1	01.01.02- Wages	3330
2	01.01.06- Medical Treatment	8400
3	01.01.09- Training Expenses	830
4	01.01.11- Domestic Travel Expenses	10820
5	01.01.12- FTE	420
6	01.01.13- Office Expenses	89400
7	01.01.14- Rents Rates & Taxes for land and buildings	33220
8	01.01.16- Printing and Publication	1400
9	01.01.18- Rent for Others	11650
10	01.01.19- Digital Equipment	5820
11	01.01.21- Supplies & Materials	830
12	01.01.24- Fuel and Lubricants	1370
13	01.01.26- Advertising & Publicity	1830
14	01.01.27- Minor Works Civil Electric Works	23000
15	01.01.28- Professional Services	66500
16	01.01.29- Repair and Maintenance	5400
17	01.01.40- Award & Prizes	2250
18	01.02- Journalist Welfare	
	01.02.49- Other Revenue Exenditure	16600
19	01.96- Swacchta Action Plan	
	01.96.13 - Office Expenses	3330
Total (Revenue Expenditure)		286400
Capital Section		BE 2023-24
	4220 - Capital Outlay on Information and Publicity (Major Head)	
	60 - Others (Sub-Major Head)	
	60.001 - Direction and Administration (Minor Head)	
	02- Attached Offices	
S.No.	02.01- Press Information Bureau	
20	02.01.51- Moter Vehicles	1539
21	02.01.52- Machinery & Equipment	0
22	02.01.71- Information Computer, Telecommunications (ICT)	22464
23	02.01.74- Furniture & Fixtures	4160
24	02.01.77- Other Fixed Assets	0
Total (Capital Expenditure)		28163
Total (Revenue + Capital)		314563



**PIB (Offices-wise) allocation of funds in BE 2023-24 under Establishment Expenditure
(Cat-I)**

S.No.	Revenue Section	PIB-HQRS	PHOTO DIVISION	PIB CHENNAI	PIB HYDERABAD	PIB VIJAYAWADA
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	150	50	200	320	50
2	Medical Treatment	4100	350	200	300	150
3	Training Expenses	830	0	0	0	0
4	Domestic Travel Expenses	4270	500	600	400	250
5	FTE	420	0	0	0	0
6	Office Expenses	70500	2500	800	1400	800
7	Rents Rates & Taxes for land and buildings	4900	0	2078	1650	900
8	Rent for Others	9500		2000	0	100
9	Digital Equipment	4380	0	200	100	100
10	Printing and Publication	300	0	80	120	50
11	Supplies & Materials	0	830	0	0	0
12	Fuel and Lubricants	880	0	20	80	
13	Advertising & Publicity	790	0	90	125	30
14	Minor Works Civil Electric Works	21000	0	2000	0	0
15	Professional Services	54415	10000	80	500	100
16	Repair and Maintenance	4880		60	60	50
17	Award & Prizes	0	2250	0	0	0
18	Other Revenue Exenditure	16600	0	0	0	0
	Journalist Welfare					
19	Swacchta Action Plan	2250	0	50	50	20
	Office Expenses					
Total (Revenue Expenditure)		200165	16480	8458	5105	2600
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	26800	0	0	0	0
21	Furniture & Fixtures	3000	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	1539	0	0	0	0
Total (Capital Expenditure)		31339	0	0	0	0
Total (Revenue + Capital)		231504	16480	8458	5105	2600

S.No.	Revenue Section	PIB-BHOPAL	PIB RAIPUR	PIB MUMBAI	PIB LUCKNOW	PIB GUWAHATI
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	60	50	400	200	450
2	Medical Treatment	150	150	500	200	200
3	Training Expenses	0	0	0	0	0
4	Domestic Travel Expenses	200	300	400	200	200
5	FTE	0	0	0	0	0
6	Office Expenses	500	500	1550	1000	1000
7	Rents Rates & Taxes for land and buildings	749	600	6200	360	4500
8	Rent for Others	0	0	0	0	0
9	Digital Equipment	0	20	250	50	50
10	Printing and Publication	50	20	180	60	150
11	Supplies & Materials	0	0	0	0	0
12	Fuel and Lubricants	0	0	0	0	0
13	Advertising & Publicity	70	30	150	70	70
14	Minor Works Civil Electric Works	0	0	0	0	0
15	Professional Services	50	50	300	180	180
16	Repair and Maintenance	50	50			
17	Award & Prizes	0	0	0	0	0
18	Other Revenue Exenditure	0	0	0	0	0
	Journalist Welfare					
19	Swacchta Action Plan	50	20	200	50	50
	Office Expenses					
Total (Revenue Expenditure)		1929	1790	10130	2370	6850
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	0	0	0	0	0
21	Furniture & Fixtures	0	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	0	0	0	0	0
Total (Capital Expenditure)		0	0	0	0	0
Total (Revenue + Capital)		1929	1790	10130	2370	6850

S.No.	Revenue Section	PIB PATNA	PIB JAIPUR	PIB AHMEDABAD	PIB SRINAGAR	PIB THIRUVANATH APURAM
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	80	70	0	100	140
2	Medical Treatment	150	150	200	400	100
3	Training Expenses	0	0	0	0	0
4	Domestic Travel Expenses	300	200	500	550	300
5	FTE	0	0	0	0	0
6	Office Expenses	400	1200	1000	800	900
7	Rents Rates & Taxes for land and buildings	300	1500	1500	800	1139
8	Rent for Others	0	0	0	0	0
9	Digital Equipment	50	0	50	0	100
10	Printing and Publication	20	40	20	150	0
11	Supplies & Materials	0	0	0	0	0
12	Fuel and Lubricants	0	0	70	0	0
13	Advertising & Publicity	50	60	30	45	20
14	Minor Works Civil Electric Works	0	0	0	0	0
15	Professional Services	100	80	100	50	25
16	Repair and Maintenance	50	0	50	100	0
17	Award & Prizes	0	0	0	0	0
18	Other Revenue Exenditure	0	0	0	0	0
	Journalist Welfare					
19	Swachta Action Plan	20	50	10	200	50
	Office Expenses					
Total (Revenue Expenditure)		1520	3350	3530	3195	2774
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	0	0	0	0	0
21	Furniture & Fixtures	0	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	0	0	0	0	0
Total (Capital Expenditure)		0	0	0	0	0
Total (Revenue + Capital)		1520	3350	3530	3195	2774

S.No.	Revenue Section	PIB KOLKATA	PIB BHUBANESWAR	PIB CHANDIGARH	PIB DEHRADUN	PIB BENGALURU
		BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24
1	Wages	500	400	50	10	50
2	Medical Treatment	400	150	250	150	150
3	Training Expenses	0	0	0	0	0
4	Domestic Travel Expenses	400	200	500	300	250
5	FTE	0	0	0	0	0
6	Office Expenses	1500	800	1400	150	700
7	Rents Rates & Taxes for land and buildings	2000	0	2772	372	900
8	Rent for Others	0	0	0	0	50
9	Digital Equipment	200	0	250	20	0
10	Printing and Publication	70	20	0	20	50
11	Supplies & Materials	0	0	0	0	0
12	Fuel and Lubricants	0	70	200	0	50
13	Advertising & Publicity	60	30	100	10	0
14	Minor Works Civil Electric Works	0	0	0	0	0
15	Professional Services	180	0	40	20	50
16	Repair and Maintenance	0	50	0	0	0
17	Award & Prizes	0	0	0	0	0
	Other Revenue Expenditure	0	0	0	0	0
18	Journalist Welfare	0	0	0	0	0
	Swacchta Action Plan	200	20	0	20	20
19	Office Expenses					
Total (Revenue Expenditure)		5510	1740	5562	1072	2270
S.No.	Capital Section					
20	Information Computer, Telecommunications (ICT)	0	0	0	0	0
21	Furniture & Fixtures	0	0	0	0	0
22	Other Fixed Assets	0	0	0	0	0
23	Machinery & Equipment	0	0	0	0	0
24	Moter Vehicles	0	0	0	0	0
Total (Capital Expenditure)		0	0	0	0	0
Total (Revenue + Capital)		5510	1740	5562	1072	2270

New Delhi, dated: 24-04-2023.

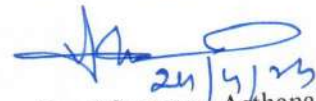
Subject :- Allocation of Budget Estimates 2023-24 of the Press Information Bureau under the schemes viz. 'Development Communication and information Dissemination (DCID) (including NE Region)'- regarding.

Ministry of I & B vide their communication No. G-20022/3/2023-Press, dated 12th April 2023 has made object-head wise distribution of funds in Budget Estimates 2023-24 for the Central Sector Scheme - 'Development Communication and information Dissemination (DCID)', in pursuance of the allocation of funds in B.E. 2023-24 issued by the Budget Division of Ministry of I&B vide its letter No. G-20022/11/2022-B&A, dated 24.03.2023.

2. MOP Cell [now merged with DPS Section] in PIB HQrs. being the implementing authority of 'DCID Scheme' has proposed distribution of funds to various units of PIB taking into consideration of the expenditure trend of previous financial year and the financial implications involved with the physical targets fixed for the current financial year. Accordingly, distribution of funds in Budget Estimates 2023-24 amongst Regional Offices/ADG (Regions) of PIB and concerned Sections/Cells in PIB Hqrs under **DCID scheme (including NE Region)** for PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads. viz. 'Advertising & Publicity' and 'Professional Services' shall be as per the statement enclosed herewith as **Annexure**.

3. Funds allocated under the scheme shall be utilized strictly as per the provisions under GFR, 2017 and the instructions issued by the Ministry of I&B/Ministry of Finance from time to time during Financial Year 2023-24. The concerned Offices/Units Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the **Annexure**.

4. This issues with the approval of the competent authority.


(Jyoti Swaroop Asthana)
Deputy Director (Budget)
Tel. No. 23383648

Copy to:-

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneswar, Bengaluru, Dehradun, Raipur & Vijayawada.
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11. The Sr. A.O., P&AO(Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
12. Ministry of I&B (US (B&A)/US(Press)/US (MUC-II), Shastri Bhawan, New Delhi.
13. PPS to Pr.DG (M&C)/PPS to DG(Admn.)/PPS to ADG(Admn.)/ADG (PF)/Jt. Director (Admn.).
14. DD(Co-ordn.)/DD (PRS).
15. Section Officers of Cash Section/DPS [MOP Cell]/PRS/PMS in PIB (HQs.).
16. O.L.U. for Hindi Version.
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18. Guard File.

OBJECT HEAD-WISE DISTRIBUTION OF FUNDS IN BUDGET ESTIMATES 2023-24 (REVENUE) AMONGST PIB HEADQUARTERS, REGIONAL OFFICES AND ADG (REGIONS) UNDER THE SCHEMES 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 61

(Rupees in Lakhs)

REVENUE SECTION

2220 – Information & Publicity(Major Head)(Contd.)

60.101 –Advertising & Visual Publicity (Minor Head)

07 Development of Communication and information Dissemination

07.01 Establishment

Sl. No	Name of the Sub-heads	PIB Hqrs.			Regional Offices of PIB							
		MOP Cell	PRS	PMS	Chandigarh	Chennai	Mumbai	Hyderabad	Bhopal	Lucknow	Kolkata	Guwahati
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	07.01.26 Advertising & Publicity	264.00	15.00	100.00	45.00	55.00	100.00	50.00	18.00	10.00	35.00	100.00*
2	07.01.28 Professional Services	10.00	-	10.00	-	-	-	-	-	-	-	-
	TOTAL	274.00	15.00	110.00	45.00	55.00	100.00	50.00	18.00	10.00	35.00	100.00*

* Rs. 100.00 lakhs funds have been allocated to PIB Guwahati for NE region including Sikkim in Major Head '2552'. Hence, the funds shall be utilised as and when orders for re-appropriation of funds from Non-functional head (Major head) to Functional head are issued by Ministry of I&B.

(Rupees in Lakhs)

Sl. No	Name of the Sub-heads	ADG Regions of PIB										Total
		Patna	Jaipur	Srinagar	Ahmedabad	Thiru vananthapuram	Bengaluru	Bhubaneshwar	Dehradun	Raipur	Vijayawada	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
1	07.01.26 Advertising & Publicity	8.00	8.00	18.00	35.00	45.00	35.00	30.00	8.00	8.00	15.00	1002.00
2	07.01.28 Professional Services	-	-	-	-	-	-	-	-	-	-	20.00
	TOTAL	8.00	8.00	18.00	35.00	45.00	35.00	30.00	8.00	8.00	15.00	1022.00

Ph
24/4/23 so (B&A)

No. G-20014/2/2023-B&AS
Government of India
Press Information Bureau

New Delhi, dated 27.03.2023

Subject:- Allocation of funds in B.E. 2023-24 under Establishment Expenditure (Category-I) as per revised nomenclature of Object-heads i.e. 'Salaries', 'Rewards', 'Allowances' and 'LTC' (which were previously part of only 01 object-head "Salaries") – regarding.

Ministry of I&B vide their communication No. G-20022/11/2022-B&A, dated 24th March 2023 has issued Object Head wise allocation of Budget Estimates 2023-24 to all concerned Offices/Media Units. For the year 2023-24 allocation of funds in B.E. 2023-24 under the 'Establishment Expenditure (Cat.I)' has been made to PIB under two Sections viz. 'Revenue Section' and 'Capital Section' and also as per the revised nomenclature of Object Heads issued by Ministry of Finance [D/o Expenditure, O/o the Controller General of Accounts] vide their O.M. No. TA-2-03002(1)/2/2019-TA-II(e-417)/442, dated 15.12.2022 in pursuance of the amendment to the Rule 8 of DFPR, 1978.

2. **Salary for March 2023 is to be disbursed first from the funds allocated in B.E. 2023-24 and the Pay-bills for the same have to be processed by all concerned DDOs positively by end of March 2023 itself.** Accordingly, keeping in view of urgency funds as per revised nomenclature of object heads i.e. '**Salaries**', '**Rewards**', '**Allowances**' and '**LTC**' (which was previously part of only 01 head under "Salaries") are required to be distributed to all the concerned offices/Units in PIB on priority basis. Accordingly, B.E. 2023-24 allocation in respect of Object-heads i.e. '**Salaries**', '**Rewards**', '**Allowances**' and '**LTC**' under Establishment Expenditure (Cat.I) is hereby made amongst Regional Offices/ADG (Regions) of PIB, Photo Division and PIB HQrs., P&AO (IRLA), etc. as per the statement enclosed as **Annexure**.

3. Heads of Regional Offices/ADG (Regions), Photo Division, P&AO (IRLA) and concerned Sections/Units in PIB HQrs. are requested to keep their expenditure strictly within the funds allocated to them. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. Further, under any circumstances allocation under ceiling should not be breached.

4. A copy of the allocation of funds in B.E. 2023-24 may also be sent to the concerned PAOs for information and necessary action and also ensure that the mapping of funds on PFMS portal is made accordingly.

5. This issues with the approval of the competent authority.

Rekha
27/3/23

(Rekha Sharma)

Deputy Director (Budget)

Tele: 23382558

To

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati & Mumbai.
2. ADG (Regions) located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bhubaneshwar, Bengaluru, Dehradun, Raipur & Vijayawada.
3. ADG (Photo Division)/Jt. Director, Photo Division, Sookhana Bhawan, New Delhi.
4. The Sr. A.O., Pay & Accounts Office (IRLA), 7th Floor, Sookhana Bhawan, CGO Complex, New Delhi.
5. The Sr. A.O., Pay & Accounts Office (CBC etc.), CGO Complex, 7th Floor, 'C' Wing, Sookhana Bhawan, New Delhi - (in r/o PIB Jaipur, Srinagar & Dehradun).
6. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
7. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
8. The Sr. A.O., Pay & Accounts Office(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
9. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow 226001.
10. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
11. The Sr. A.O., Pay & Accounts Office (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
12. The Sr. A.O., Pay & Accounts Office (Doordarshan), 2nd Floor, New Secretariat Building, Civil Lines, Nagpur - 440001.
13. The Sr. A.O. (B&A), O/o the Chief Controller of Accounts, Ministry of I&B, New Delhi.
14. Ministry of I&B (US, B&A Section/US, Press Section), Shastri Bhawan, New Delhi.
15. PPS to Pr.DG (M&C)/PPS to DG (Admn.)/PPS to ADG(Admn.).
16. S.O., Cash Section in PIB (HQs.).
17. O.L.U. for Hindi Version.
18. Guard File.

STATEMENT SHOWING THE ALLOCATION OF B.E. 2023-24 UNDER SALARY COMPONENTS

UNDER ESTABLISHMENT EXPENDITURE (Cat.I)

DEMAND NO. : 61
 MAJOR HEAD : 2220 - Information & Publicity
 : 60 - Others
 : 60.103 - Press Information Services
 : 01 - Press Information Bureau

PIB as a whole

(Rs. in Thousands)

S. No.	Unit of appropriation	B.E. 2023-24
1	01.01.01 Salaries	465000
2	01.01.05 - Rewards	4000
3	01.01.07 - Allowances	317000
4	01.01.08 - Leave Travel Concession	14000
	Total	800000

(Rs. in thousands)

S.no.	Name of the Regions/offices	Units of appropriation/Object-Head				Total
		Salaries	Rewards	Allowances	Leave Travel Concession	
1	PIB Hqrs	315100	1600	227000	10230	553930
	PAO (MS) =	140100	650	107000	5230	252980
	PAO (IRLA) =	175000	950	120000	5000	300950
2	Photo Division	17200	230	11500	900	29830
3	PIB Chennai	5300	250	3000	100	8650
4	PIB Hyderabad	10340	50	6100	100	16590
5	PIB Mumbai	17000	250	13000	450	30700
6	PIB Bhopal	3380	90	3000	50	6520
7	PIB Chandigarh	15500	50	1600	200	17350
8	PIB Lucknow	8600	80	5800	150	14630
9	PIB Kolkata	7600	100	5600	300	13600

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10	PIB Guwahati	20000	250	14500	200	34950
11	PIB Patna	5500	80	3000	90	8670
12	PIB Jaipur	5550	200	4300	90	10140
13	PIB Dehradun	1120	20	700	140	1980
14	PIB Raipur	2810	70	1500	100	4480
15	PIB Ahmedabad	3850	80	3000	180	7110
16	PIB Thiruvananthapuram	4950	80	3000	100	8130
17	PIB Srinagar	11500	280	3200	140	15120
18	PIB Bhubaneswar	2550	80	2200	100	4930
19	PIB Vijayawada	4800	80	3500	100	8480
20	PIB Bengaluru	2350	80	1500	280	4210
	Total	465000	4000	317000	14000	800000

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