

ANNEXURE A

Profit/Loss details of PPP Airports				
				(₹ in crore)
		FY 2020-21	FY 2021-22	FY 2022-23
SL No	Name of Airport	Profit (+) Loss (-)	Profit(+) Loss(-)	Profit (+) Loss (-)
1	Cochin	-87.21	22.45	267.17
2	Bangalore	-572.8	-376.52	528.31
3	Hyderabad	-151.00	-108.1	32.99
4	Kannur	-184.06	-138.27	-131.98
5	Delhi	-317.41	17.68	-284.86
6	Mumbai	-331.64	-182.58	-1.04
7	Ahmedabad***	-83.28	-223.06	-408.51
8	Lucknow***	-38.21	-142.68	-160.66
9	Mangaluru***	-28.97	-82.83	-125.98
10	Jaipur**	NA	-51.62	-128.52
11	Guwahati**	NA	-37.31	-60.97
12	Thiruvanthapuram**	NA	-52.27	-110.15

13	Durgapur	-54.10	-54.82	-9.10
14	Mopa*	-	-	-148.34

* Airport Operationalised in January, 2023

** NA denotes Not applicable: These airports have not been handed over to PPP partners during this period.

*** Profit/loss data related to the period November 2020 to March 2021 as the airport was handed over to the PPP partner in November 2020.

ANNEXURE-B				
SL No	Name of Airport	(Rs. in crore)		
		2020-21	2021-22	2022-23
		Profit (+) / Loss	Profit (+) / Loss	Profit (+) / Loss (-)
1	ADAMPUR	-2.03	-2.93	-3.81
2	AGARTALA	-71.97	-80.67	-115.61
3	AGATTI	-9.96	-9.78	-11.64
4	AGRA	-2.49	-2.41	-6.76
5	AKOLA	-1.90	-1.65	-1.67
6	ALLAHABAD	-6.66	-2.01	-1.49
7	AMRITSAR	-126.65	-35.44	-24.04
8	ASANSOL	0.00	0.00	2.00

9	AURANGABAD	-44.21	-33.72	-41.31
10	BAGDOGRA	-11.90	-0.70	2.70
11	BALURGHAT	-0.07	0.00	0.00
12	BAREILLY	0.68	-1.63	-1.87
13	BEHALA	-0.51	0.20	-1.22
14	BELGAUM (BELAGAVI)	-21.12	-25.48	-23.84
15	BHATINDA	-3.01	-3.11	-2.75
16	BHAVNAGAR	-7.11	-9.31	-10.11
17	BHOPAL	-57.19	-55.61	-47.19
18	BHUBNESHWAR	-41.54	-9.75	11.81
19	BHUJ	-5.89	-4.15	-5.73
20	BIKANER	-7.46	-9.63	-10.33
21	CALICUT	-59.57	-22.63	95.38
22	CHAKULIA	0.00	0.00	0.00
23	CHANDIGARH	-12.87	-2.46	9.52
24	CHENNAI	-278.63	-189.85	169.56
25	COIMBATORE	-31.74	-28.51	12.65
26	COOCH BEHAR	-4.40	-3.91	-3.56
27	CUDDAPAH	-8.94	-10.52	-6.09

28	DAPARIZO	0.00	0.00	0.00
29	DARBHANGA	-1.66	2.10	1.11
30	DEESA	0.00	0.00	0.00
31	DEHRADUN	-53.45	-98.02	-76.61
32	DELHI (SAFDARJUNG)	-74.92	-68.66	-59.21
33	DEOGARH	-16.45	-21.92	28.84
34	DHALBHUMGHARH	0.00	-0.01	0.00
35	DIBRUGARH	-22.30	-18.67	-28.17
36	DIMAPUR	-20.93	-22.26	-24.14
37	DIU	-4.52	-5.73	-5.64
38	DONAKONDA	-0.16	-0.19	-0.19
39	FAIZABAD	0.00	0.00	0.00
40	GAYA	-26.25	-14.32	-23.47
41	GOA	-118.04	-30.03	48.39
42	GONDIA	-15.08	-15.47	-15.02
43	GORAKHPUR	-6.44	-3.19	-2.43
44	GWALIOR	-4.57	-4.32	-4.99
45	HINDON	-3.35	-3.38	-3.02
46	HUBLI (HUBBALLI)	-26.14	-28.50	-23.22

47	HYDERABAD	-33.65	-41.40	-79.96
48	IMPHAL	-42.19	-26.16	-45.64
49	INDORE	-51.74	-40.24	-23.12
50	JABALPUR	-25.12	-10.96	-22.04
51	JAISALMER	-3.36	-1.46	-1.37
52	JALGAON	-5.38	-5.80	-5.42
53	JAMMU	-27.72	0.09	-17.51
54	JAMNAGAR	-3.15	1.19	-0.41
55	JHARSUGUDA	-15.39	-14.56	-13.91
56	JODHPUR	-13.34	-1.40	-6.16
57	JOGBANI	-0.28	-0.28	-0.28
58	JORHAT	-5.64	-3.94	-3.69
59	JUHU	-18.07	-15.88	13.31
60	KAILASHAHAR	0.00	0.48	-0.02
61	KALABURGI	-4.23	-5.03	-6.45
62	KAMALPUR	0.00	0.08	0.00
63	KANDLA	0.11	-2.52	-1.93
64	KANGRA(GAGGAL)	-10.20	-8.76	-13.83
65	KANPUR	0.00	0.00	0.00

66	KANPUR CHAKERI	6.07	5.47	1.47
67	KASIA KHUSHINAGAR	-3.58	-2.78	-9.05
68	KESHOD	-5.29	-4.25	-3.81
69	KHAJURAHO	-42.92	-29.33	-38.10
70	KHANDWA	0.00	0.00	0.00
71	KHOWAI	0.00	0.09	0.00
72	KISHANGARH (AJMER)	-21.62	-22.01	-20.82
73	KOLHAPUR	-7.99	-1.62	-7.43
74	KOLKATTA	-193.70	145.28	482.30
75	KOTA	-2.77	-1.42	-1.90
76	KULU(BHUNTAR)	-9.39	-7.68	-8.34
77	LEH	-8.89	2.82	1.89
78	LILABARI	-10.95	-7.20	-14.46
79	LUDHIANA	-5.75	-6.61	-6.68
80	MADURAI	-31.52	-41.20	-33.16
81	MALDA	-0.01	-0.01	-0.01
82	MEERUT	-0.13	-0.14	-0.70
83	MORADABAD	-0.21	-0.26	-0.60
84	MUZAFFARPUR	-0.18	-0.18	-0.18

85	MYSORE	-4.31	-6.01	-5.68
86	NADIRGUL	0.00	0.00	0.00
87	PANNA	0.00	0.00	0.00
88	PANT NAGAR	-8.39	-9.67	-9.61
89	PATHANKOT	-2.42	-2.81	-2.12
90	PATNA	-26.13	-0.41	-8.56
91	PEKYONG	-20.76	-20.90	-18.09
92	PONDICHERRY	-6.21	-12.36	-3.94
93	PORBANDAR	1.54	-6.59	-4.50
94	PORT BLAIR	-7.86	-6.63	-14.39
95	PUNE	-40.86	39.13	74.94
96	RAIPUR	-52.74	-29.38	-1.64
97	RAJAHMUNDRY	-45.17	-46.50	-44.06
98	RAJKOT	-26.27	-17.10	-21.93
99	RANCHI	-66.08	-45.03	-26.45
100	RAXUAL	-0.25	-0.25	-0.25
101	RUPSI	-2.05	-3.10	-3.28
102	SALEM	-3.22	-5.61	-8.09
103	SATNA	0.00	0.00	0.00

104	SHELLA	0.00	0.00	0.00
105	SHILLONG (BARAPANI)	-6.52	-10.65	-7.60
106	SHIMLA	-2.14	-11.87	-3.66
107	SILCHAR	-8.99	-5.92	-14.90
108	SOLAPUR	-2.69	-2.15	-1.81
109	SRINAGAR	-43.50	20.16	26.95
110	SURAT	-40.43	-29.36	-31.99
111	TEZPUR	-5.35	-3.32	-3.96
112	TEZU	-6.00	-6.95	-5.37
113	THANJAVUR	0.00	0.00	-0.01
114	TIRUCHIRAPALLI	-31.93	-19.17	31.51
115	TIRUPATI	-40.04	-39.07	-50.03
116	TURIAL (AIZAWL)	0.00	0.00	0.00
117	TUTICORIN	-12.81	-13.97	-13.66
118	UDAIPUR	-44.68	-26.64	-33.04
119	VADODARA	-51.22	-51.22	-46.71
120	VARANASI	-100.93	-56.18	-45.74
121	VELLORE	-2.43	1.42	-1.02
122	VIJAYAWADA	-67.82	-65.86	-69.67

123	VISAKHAPATNAM		-29.37	-3.97	2.41
124	WARANGAL		-0.59	-0.59	-0.61
125	DONYI (ITANAGAR)/HOLONGI (*)	PO	Not Applicable	Not Applicable	-3.85

Note: The Donyi Polo (Itanagar) Holongi Airport was inaugurated on 19.11.2022 hence Profit/Loss figures for the Period FY 2018-19 to FY 2021-22 are not applicable)
