

No.G-30011/1/2022-B&AS  
Government of India  
Press Information Bureau  
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New Delhi, dated: 19-04-2022.

Subject :- Allocation of Budget Estimate 2022-23 of the Press Information Bureau under the schemes viz. 'Development Communication and information Dissemination (DCID) (including NE Region)'- regarding.

Ministry of I & B vide their communication No. G-20022/3/2022-Press, dated 1<sup>st</sup> April 2022 has made object-head wise distribution of funds in Budget Estimates 2022-23 for the Central Sector Scheme - 'Development Communication and information Dissemination (DCID). MOP Cell in PIB Hqrs. being the implementing authority of 'DCID Scheme' has proposed distribution of funds to various units of PIB taking into consideration of the expenditure trend of previous financial year and the financial implications involved with the physical targets fixed for the current financial year. Accordingly, the sub-head wise allocation of funds in Budget Estimates 2022-23 under DCID scheme (including NE Region) under the PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads. viz. 'Other Administrative Expenses', 'Advertising & Publicity' & 'Professional Services' in respect of PIB among Regional Offices/ADG (Regions) of PIB and concerned Sections/Cells in PIB Hqrs shall be as per the enclosed Annexure.

2. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. The Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the Annexure. Attention is also invited to the guidelines on Cash Management System in Central Government, which provide, inter alia for 25% expenditure during the last quarter and limiting of expenditure to 10% of the Budget Estimates during the month of March. 2023.
3. This issues with the approval of the competent authority.

  
19/4/22

(Rachna)  
Section Officer (B&A)  
Tele: 23385388

Copy to:-

1. The Regional Heads of PIB located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati and Mumbai & ADG (Regions) in PIB located at Patna, Jaipur, Ahmedabad, Thiruvananthapuram, Srinagar, Bengaluru, Bhubaneshwar, Dehradun, Raipur & Vijayawada - with the request to provide a copy of the same to their respective PAOs.
2. The Sr. A.O. Pay & Accounts Office, CGO Complex, Sochna Bhawan, New Delhi in r/o PIB Jaipur & Srinagar.
3. The Sr. A.O., Pay & Accounts Office (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
4. The Sr. A.O., Pay & Accounts Office, Films Division Building, 24-Peddar Road, Mumbai.
5. The Sr. A.O., Pay & Accounts Office, Doordarshan Kendra, 18/3, Uday Shankar Sarani, Kolkata - 700095.
6. The Sr. A.O., Pay & Accounts Office, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow 226001.
7. The Sr. A.O., Pay & Accounts Office, DDK, Swami Sivananda Salai, Chennai-600005.
8. The Sr. A.O., Pay & Accounts Office, PAO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
9. The Sr. A.O. (B&AS), O/o the Chief Controller of Accounts, Ministry of I&B, Shastri Bhawan, New Delhi.
10. Ministry of I&B (US, B&A Section/US, Press Section), Shastri Bhawan, New Delhi.
11. PPS to Pr. DG (M&C)/PPS to DG (M&C)/PPS to ADG(Admn.)/ ADG(PF).
12. Section Officers of Cash Section/PRS/MOP Cell/PMS in PIB (Hqrs.).
13. NIC for uploading the same on PIB Website.
14. OLU for Hindi version.

OBJECT HEAD-WISE DISTRIBUTION OF BUDGET ESTIMATES 2022-2023 (REVENUE) OF PIB HEADQUARTERS AND  
REGIONAL OFFICES UNDER THE SCHEMES 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 61

(IN RUPEES LAKHS)

**REVENUE SECTION**

2220 – Information & Publicity(Major Head)(Contd.)

60.101 –Advertising & Visual Publicity (Minor Head)

**07 Development of Communication and information Dissemination**

07.01 Establishment

| Sl. No | Name of the Sub-heads                   | PIB Hqrs.     |              |               |              |              | Regional Offices of PIB |              |              |              |              |                |              |              |                |
|--------|-----------------------------------------|---------------|--------------|---------------|--------------|--------------|-------------------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|----------------|
|        |                                         | MOP Cell      | PRS          | PMS           | Chandigarh   | Chennai      | Mumbai                  | Hyderabad    | Bhopal       | Lucknow      | Kolkata      | Guwahati       |              |              |                |
| 1      | 07.01.11 Domestic Travel Expenses       | 0.00          | -            | -             | -            | -            | -                       | -            | -            | -            | -            | -              | -            | -            | -              |
| 2      | 07.01.13 Office Expenses                | 0.00          | -            | -             | -            | -            | -                       | -            | -            | -            | -            | -              | -            | -            | -              |
| 3      | 07.01.20 Other Admn.Expenses (for IFFI) | -             | 40.00        | -             | -            | -            | -                       | -            | -            | -            | -            | -              | -            | -            | -              |
| 4      | 07.01.26 Advertising & Publicity        | 170.00        | 25.00        | 100.00        | 40.00        | 60.00        | 50.00                   | 40.00        | 10.00        | 15.00        | 40.00        | 100.00*        | 40.00        | 15.00        | 100.00*        |
| 5      | 07.01.28 Professional Services          | 10.00         | -            | 10.00         | -            | -            | -                       | -            | -            | -            | -            | -              | -            | -            | -              |
|        | <b>TOTAL</b>                            | <b>180.00</b> | <b>65.00</b> | <b>110.00</b> | <b>40.00</b> | <b>60.00</b> | <b>50.00</b>            | <b>40.00</b> | <b>10.00</b> | <b>15.00</b> | <b>40.00</b> | <b>100.00*</b> | <b>40.00</b> | <b>15.00</b> | <b>100.00*</b> |

\* Though Rs. 100.00 lakhs funds have been allocated to PIB Guwahati for NE region including Sikkim, yet the same shall not be utilised till order regarding re-appropriation of funds from Non-functional head (Major) to functional head in respect of NE Region is received from Ministry of I&B.

*P. S.*  
15/4/22



SCHEME/OBJECT HEAD-WISE DISTRIBUTION OF BUDGET ESTIMATES 2022-2023 (REVENUE) OF PIB HEADQUARTERS AND  
REGIONAL OFFICES UNDER THE SCHEMES 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 61

(IN RUPEES LAKHS)

**REVENUE SECTION**

2220 – Information & Publicity(Major Head)(Contd.)  
60.101 –Advertising & Visual Publicity (Minor Head)  
**07 Development of Communication and information Dissemination**  
07.01 Establishment

| Sl. No | Name of the Sub-heads                   | ADG Regions  |              |              |              |                     |              |              |              |              |              | Total        |              |              |               |
|--------|-----------------------------------------|--------------|--------------|--------------|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
|        |                                         | Patna        | Jaipur       | Srinagar     | Ahmedabad    | Thiru vananthapuram | Bengaluru    | Bhubaneshwar | Dehradun     | Raipur       | Vijayawada   |              |              |              |               |
| 1      | 07.01.11 Domestic Travel Expenses       | -            | -            | -            | -            | -                   | -            | -            | -            | -            | -            | -            | -            | -            | 0.00          |
| 2      | 07.01.13 Office Expenses                | -            | -            | -            | -            | -                   | -            | -            | -            | -            | -            | -            | -            | -            | 0.00          |
| 3      | 07.01.20 Other Admn.Expenses (for IFFI) | -            | -            | -            | -            | -                   | -            | -            | -            | -            | -            | -            | -            | -            | 40.00         |
| 4      | 07.01.26 Advertising & Publicity        | 10.00        | 20.00        | 15.00        | 50.00        | 30.00               | 30.00        | 20.00        | 10.00        | 30.00        | 20.00        | 30.00        | 30.00        | 30.00        | 895.00        |
| 5      | 07.01.28 Professional Services          | -            | -            | -            | -            | -                   | -            | -            | -            | -            | -            | -            | -            | -            | 20.00         |
|        | <b>TOTAL</b>                            | <b>10.00</b> | <b>20.00</b> | <b>15.00</b> | <b>50.00</b> | <b>30.00</b>        | <b>30.00</b> | <b>20.00</b> | <b>10.00</b> | <b>30.00</b> | <b>20.00</b> | <b>30.00</b> | <b>30.00</b> | <b>30.00</b> | <b>955.00</b> |

*(Signature)*  
15/11/22

**No. G-20014/3/2022 - B&AS**  
**Government of India**  
**Press Information Bureau**  
**(B&A Section)**

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Shastri Bhawan, New Delhi.  
Dated: 16.03.2022

**Subject:- Allocation of Budget Estimates 2022-23 under Establishment Expenditure (Category-I) of the Press Information Bureau (PIB) - regarding.**

The allocation of funds under Budget Estimates 2022-23 under Establishment Expenditure (Category-I) in respect of PIB (Hqrs.), Regional offices / ADG (Regions) of PIB & Photo Division is given below:-

|       |                           | (Rs. in Thousands)        |  |
|-------|---------------------------|---------------------------|--|
| S.NO. | NAME OF THE REGION/OFFICE | B.E. 2022-2023 ALLOCATION |  |
| 1.    | PIB (HQ.) New Delhi       | 744327                    |  |
|       | PAO (MS) for Salaries =   | 225200                    |  |
|       | PAO (IRLA) for Salaries = | 290000                    |  |
| 2.    | PIB Chennai               | 13960                     |  |
| 3.    | PIB Hyderabad             | 17720                     |  |
| 4.    | PIB Mumbai                | 43230                     |  |
| 5.    | PIB Bhopal                | 7930                      |  |
| 6.    | PIB Chandigarh            | 19610                     |  |
| 7.    | PIB Lucknow               | 17770                     |  |
| 8.    | PIB Kolkata               | 20516                     |  |
| 9.    | PIB Guwahati              | 44315                     |  |
| 10.   | PIB Patna                 | 9668                      |  |
| 11.   | PIB Jaipur                | 13890                     |  |
| 12.   | PIB Ahmedabad             | 12080                     |  |
| 13.   | PIB Srinagar              | 17055                     |  |
| 14.   | PIB Thiruvananthapuram    | 11620                     |  |
| 15.   | PIB Dehradun              | 3122                      |  |
| 16.   | PIB Bhubaneswar           | 7665                      |  |
| 17.   | PIB Vijayawada            | 8066                      |  |
| 18.   | PIB Raipur                | 5706                      |  |
| 19.   | PIB Bengaluru             | 8180                      |  |
| 20.   | Photo Division            | 48370                     |  |
|       | <b>Total</b>              | <b>1074800</b>            |  |

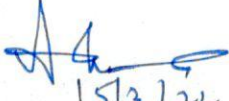
**Details in Annexure**

2. Regional Offices/Cash Section (HQs.) are requested to keep their expenditure strictly within the provision indicated above and as per the MEP/QEP ceilings as defined by M/o I&B in DDG 2022-23 (**Enclosed as Annexure-I**). This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. It should be ensured that the expenditure is incurred keeping in view the provisions of GFRs/DFPRs. Attention is also invited to the guidelines on Cash Management System in Central Government, which provide, *inter alia*, for 25% expenditure during the last quarter and limiting of expenditure to 10% of the Budget Estimates during the month of March.



3. This issues with the approval of Pr. DG (M & C).
4. Hindi Version will follow.

Encl: As above.

  
15/3/22  
(Jyoti Swaroop Asthana)  
Deputy Director (Budget)  
Tele: 2338 3648

Copy to:-

1. Heads of the Regional Offices located at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati, Mumbai and ADG (Regions) located at Patna, Jaipur, Ahmedabad, Srinagar, Thiruvananthapuram, Raipur, Bhubaneswar, Bengaluru, Vijayawada & Dehradun (with the request to provide a copy of the same to their respective PAOs)
2. ADG (Photo Division) / DS (Photo Division), Soochna Bhawan, CGO Complex, New Delhi.
3. Sr. Accounts Officer, P&AO (IRLA), M/o I&B, Soochna Bhawan, CGO Complex, New Delhi.
4. Sr. Accounts Officer, P&AO, Soochna Bhawan, CGO Complex, New Delhi in r/o PIB Jaipur.
5. Sr. Accounts Officer, P&AO (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
6. Sr. Accounts Officer, P&AO, Films Division Building, 24-Peddar Road, Mumbai.
7. Sr. Accounts Officer, P&AO (DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
8. Sr. Accounts Officer, P&AO, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
9. Sr. Accounts Officer, P&AO, DDK, Swami Sivananda Salai, Chennai-600005.
10. Sr. Accounts Officer, P&AO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028
11. Sr. Accounts Officer (B&A), O/o the C.C.A, Ministry of I&B, New Delhi.
12. US (B&A) / US (Press), M/o I&B, Shastri Bhawan, New Delhi.
13. PPS to Pr.DG (M&C) / PPS to DG (M&C) / PPS to ADG(PF)/ ADG(Admn.)
14. DD(GS & OAS) / DD (NMC)/ DD(Admn./Coord./Cash)
15. DDO (Cash), PIB (HQs.)
16. O.L.U. for Hindi Version.
17. NIC for uploading the same on PIB website.
18. Guard File.

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**STATEMENT SHOWING THE ALLOCATION OF BUDGET ESTIMATES 2022-23**  
(ESTABLISHMENT EXPENDITURE)

DEMAND NO.  
MAJOR HEAD

60  
2220

PIB AS A WHOLE

(Rs. in thousands)

| Sl. No. | Units of appropriation              | BE 2022-23     |
|---------|-------------------------------------|----------------|
| 1       | 01.01.01- Salaries                  | 752500         |
| 2       | 01.01.02- Wages                     | 4000           |
| 3       | 01.01.03- Over Time Allowance       | 150            |
| 4       | 01.01.06 Medical Expenses           | 10000          |
| 5       | 01.01.11- Domestic Travel Expen.    | 9000           |
| 6       | 01.01.12- Foreign Travel Expen.     | 500            |
| 7       | 01.01.13- Office Expenses           | 164350         |
| 8       | 01.01.14- Rents, Rates & Taxes      | 32000          |
| 9       | 01.01.16- Publications              | 3000           |
| 10      | 01.01.20- Other Admn. Expenses      | 5000           |
| 11      | 01.01.21- Supplies and Materials    | 1400           |
| 12      | 01.01.26- Advertisement & Publicity | 2500           |
| 13      | 01.01.27 Minor Works                | 38200          |
| 14      | 01.01.28- Professional Services     | 29000          |
| 15      | 01.01.31- Grants in Aid             | 0              |
| 16      | 01.01.50- Other Charges             | 3400           |
| 17      | 01.99 - Information Technology      |                |
|         | 01.99.13 - Office Expenses          | 800            |
| 18      | 01.02 - Journalist Welfare          |                |
|         | 01.02.50- Other Charges             | 15000          |
| 19      | 01.96 Swachhata Action Plan         |                |
|         | 01.96.13-OE                         | 4000           |
|         | <b>TOTAL</b>                        | <b>1074800</b> |

(Rs. in Thousands)

| Sl. NO | Units of appropriation      | (Rs. in Thousands) |                |              |              |             |
|--------|-----------------------------|--------------------|----------------|--------------|--------------|-------------|
|        |                             | PIB-HQRS           | PHOTO DIVISION | CHENNAI      | HYDERABAD    | VIJAYAWADA  |
|        |                             | BE 2022-23         | BE 2022-23     | BE 2022-23   | BE 2022-23   | BE 2022-23  |
| 1      | Salaries: (PAO IRLA)        | 290000             |                |              |              |             |
|        | (PAO-MS)                    | 225200             |                |              |              |             |
|        |                             | <b>515200</b>      | 30000          | 8700         | 11000        | 5600        |
| 2      | Wages                       | 350                | 20             | 200          | 300          | 100         |
| 3      | Over Time Allowance         | 112                | 10             | 0            | 0            | 0           |
| 4      | Medical Expenses            | 5000               | 600            | 200          | 200          | 100         |
| 5      | Domestic Travel Expen.      | 4000               | 400            | 200          | 200          | 100         |
| 6      | Foreign Travel Exp.         | 500                | 0              | 0            | 0            | 0           |
| 7      | Office Expenses             | 135950             | 4500           | 2500         | 1800         | 500         |
| 8      | Rents, Rates & Taxes        | 5000               | 0              | 1700         | 1800         | 1300        |
| 9      | Publications                | 1825               | 0              | 80           | 150          | 50          |
| 10     | Other Admn. Expenses        | 3974               | 0              | 100          | 100          | 56          |
| 11     | Supplies and Materials      | 0                  | 1400           | 0            | 0            | 0           |
| 12     | Advertisement & Publicity   | 1400               | 0              | 90           | 100          | 60          |
| 13     | Minor works                 | 34920              | 400            | 0            | 1220         | 100         |
| 14     | Professional Services       | 18296              | 8000           | 80           | 700          | 60          |
| 15     | Grants-in-aid               | 0                  | 0              | 0            | 0            | 0           |
| 16     | Other Charges               | 400                | 2640           | 10           | 100          | 20          |
| 17     | Information Technology (OE) | 0                  | 300            | 0            | 0            | 0           |
| 18     | Journalist welfare (OC)     | 15000              | 0              | 0            | 0            | 0           |
| 19     | Swachhta Action Plan        | 2400               | 100            | 100          | 50           | 20          |
|        | <b>TOTAL</b>                | <b>744327</b>      | <b>48370</b>   | <b>13960</b> | <b>17720</b> | <b>8066</b> |



(Rs. in Thousands)

|     |                             | PIB-BHOPAL  | RAIPUR      | MUMBAI       | LUCKNOW      | PIB GUWAHATI |
|-----|-----------------------------|-------------|-------------|--------------|--------------|--------------|
| Sl. | Units of appropriation      | BE 2022-23  | BE 2022-23  | BE 2022-23   | BE 2022-23   | BE 2022-23   |
| 1   | Salaries                    | 5500        | 4000        | 33000        | 15000        | 36000        |
| 2   | Wages                       | 100         | 50          | 250          | 300          | 500          |
| 3   | Over Time Allowance         | 0           | 2           | 0            | 0            | 15           |
| 4   | Medical Expenses            | 200         | 150         | 800          | 200          | 200          |
| 5   | Domestic Travel Expen.      | 400         | 300         | 400          | 200          | 500          |
| 6   | Foreign Travel Expenses     | 0           | 0           | 0            | 0            | 0            |
| 7   | Office Expenses             | 900         | 600         | 1800         | 1200         | 2200         |
| 8   | Rents, Rates & Taxes        | 500         | 350         | 5900         | 300          | 4000         |
| 9   | Publications                | 10          | 50          | 200          | 80           | 170          |
| 10  | Other Admn. Expenses        | 50          | 40          | 100          | 50           | 80           |
| 11  | Supplies and Materials      | 0           | 0           | 0            | 0            | 0            |
| 12  | Advertising & Publicity     | 100         | 60          | 150          | 50           | 100          |
| 13  | Minor Works                 | 0           | 0           | 0            | 0            | 0            |
| 14  | Professional Services       | 120         | 54          | 150          | 350          | 250          |
| 15  | Grants-in-aid               | 0           | 0           | 0            | 0            | 0            |
| 16  | Other Charges               | 0           | 0           | 30           | 0            | 50           |
| 17  | Information Technology (OE) | 0           | 0           | 250          | 0            | 0            |
| 18  | Journalist welfare (OC)     | 0           | 0           | 0            | 0            | 0            |
| 19  | Swachhta Action Plan        | 50          | 50          | 200          | 40           | 250          |
|     | <b>TOTAL</b>                | <b>7930</b> | <b>5706</b> | <b>43230</b> | <b>17770</b> | <b>44315</b> |

(Rs. in Thousands)

|     |                             | PIB PATNA   | PIB JAIPUR   | AHMEDABAD    | SRINAGAR     | THIRUVANATH-<br>APURAM |
|-----|-----------------------------|-------------|--------------|--------------|--------------|------------------------|
| Sl. | Units of appropriation      | BE 2022-23  | BE 2022-23   | BE 2022-23   | BE 2022-23   | BE 2022-23             |
| 1   | Salaries                    | 8000        | 11000        | 6000         | 13000        | 8000                   |
| 2   | Wages                       | 50          | 100          | 0            | 100          | 100                    |
| 3   | Over Time Allowance         | 0           | 0            | 0            | 0            | 0                      |
| 4   | Medical Expenses            | 150         | 100          | 400          | 145          | 100                    |
| 5   | Domestic Travel Expen.      | 100         | 200          | 300          | 0            | 400                    |
| 6   | Foreign Travel Exp          | 0           | 0            | 0            | 0            | 0                      |
| 7   | Office Expenses             | 800         | 1200         | 1800         | 1500         | 1100                   |
| 8   | Rents, Rates & Taxes        | 378         | 900          | 3000         | 300          | 1700                   |
| 9   | Publications                | 10          | 50           | 20           | 50           | 60                     |
| 10  | Other Admn. Expenses        | 30          | 50           | 50           | 40           | 30                     |
| 11  | Supplies and Materials      | 0           | 0            | 0            | 0            | 0                      |
| 12  | Advertising & Publicity     | 30          | 60           | 50           | 40           | 50                     |
| 13  | Minor Works                 | 0           | 0            | 0            | 1500         | 0                      |
| 14  | Professional Services       | 100         | 80           | 300          | 150          | 25                     |
| 15  | Grants-in-aid               | 0           | 0            | 0            | 0            | 0                      |
| 16  | Other Charges               | 0           | 0            | 50           | 0            | 5                      |
| 17  | Information Technology (OE) | 0           | 0            | 100          | 0            | 0                      |
| 18  | Journalist welfare (OC)     | 0           | 0            | 0            | 0            | 0                      |
| 19  | Swachhta Action Plan        | 20          | 150          | 10           | 230          | 50                     |
|     | <b>TOTAL</b>                | <b>9668</b> | <b>13890</b> | <b>12080</b> | <b>17055</b> | <b>11620</b>           |

(Rs. in Thousands)

|     |                             | KOLKATA      | BHUBANESWAR | CHANDIGARH   | DEHRADUN    | BENGALURU   |
|-----|-----------------------------|--------------|-------------|--------------|-------------|-------------|
| Sl. | Units of appropriation      | BE 2022-23   | BE 2022-23  | BE 2022-23   | BE 2022-23  | BE 2022-23  |
| 1   | Salaries                    | 14000        | 5500        | 15000        | 2000        | 6000        |
| 2   | Wages                       | 800          | 500         | 55           | 25          | 100         |
| 3   | Over Time Allowance         | 6            | 5           | 0            | 0           | 0           |
| 4   | Medical Expenses            | 500          | 250         | 400          | 150         | 155         |
| 5   | Domestic Travel Expen.      | 500          | 200         | 300          | 100         | 200         |
| 6   | Foreign Travel Expenses     | 0            | 0           | 0            | 0           | 0           |
| 7   | Office Expenses             | 2000         | 1000        | 2000         | 300         | 700         |
| 8   | Rents, Rates & Taxes        | 2200         | 0           | 1700         | 372         | 600         |
| 9   | Publications                | 70           | 40          | 0            | 35          | 50          |
| 10  | Other Admn. Expenses        | 30           | 20          | 60           | 40          | 100         |
| 11  | Supplies and Materials      | 0            | 0           | 0            | 0           | 0           |
| 12  | Advertising & Publicity     | 60           | 40          | 0            | 10          | 50          |
| 13  | Minor Works                 | 0            | 60          | 0            | 0           | 0           |
| 14  | Professional Services       | 180          | 0           | 15           | 20          | 70          |
| 15  | Grants-in-aid               | 0            | 0           | 0            | 0           | 0           |
| 16  | Other Charges               | 20           | 0           | 50           | 0           | 25          |
| 17  | Information Technology (OE) | 0            | 0           | 0            | 50          | 100         |
| 18  | Journalist welfare (OC)     | 0            | 0           | 0            | 0           | 0           |
| 19  | Swachhta Action Plan        | 150          | 50          | 30           | 20          | 30          |
|     | <b>TOTAL</b>                | <b>20516</b> | <b>7665</b> | <b>19610</b> | <b>3122</b> | <b>8180</b> |






# संख्या 61 - सूचना और प्रसारण मंत्रालय

## No. 61 - Ministry of Information & Broadcasting

संख्या 61 - सूचना और प्रसारण मंत्रालय

Demand No. 61 - Ministry of Information & Broadcasting

मासिक/त्रैमासिक व्यय योजना

\* Monthly/Quarterly Expenditure Plan

(क्रोड़ रुपये में)

| B.E. 2022-23    | A. Establishment Expenditure |                      | B. Central Sector Schemes |                      | C. Other Central Expenditure (Autonomous Bodies) |                      | Total (A + B + C) |                      |
|-----------------|------------------------------|----------------------|---------------------------|----------------------|--------------------------------------------------|----------------------|-------------------|----------------------|
|                 | Amount                       | % w.r.t B.E. 2022-23 | Amount                    | % w.r.t B.E. 2022-23 | Amount                                           | % w.r.t B.E. 2022-23 | Amount            | % w.r.t B.E. 2022-23 |
| April           | 69.94                        | 12.00                | 37.80                     | 6.00                 | 442.86                                           | 16.00                | 550.60            | 13.83                |
| May             | 52.46                        | 9.00                 | 56.70                     | 9.00                 | 221.43                                           | 8.00                 | 330.59            | 8.30                 |
| June            | 52.46                        | 9.00                 | 63.00                     | 10.00                | 221.43                                           | 8.00                 | 336.89            | 8.46                 |
| Total (QEA-I)   | 174.86                       | 30.00                | 157.50                    | 25.00                | 885.72                                           | 32.00                | 1218.08           | 30.60                |
| July            | 52.46                        | 9.00                 | 56.70                     | 9.00                 | 249.11                                           | 9.00                 | 358.27            | 9.00                 |
| August          | 46.63                        | 8.00                 | 50.40                     | 8.00                 | 221.43                                           | 8.00                 | 318.46            | 8.00                 |
| September       | 46.63                        | 8.00                 | 50.40                     | 8.00                 | 221.44                                           | 8.00                 | 318.47            | 8.00                 |
| Total (QEA-II)  | 145.72                       | 25.00                | 157.50                    | 25.00                | 691.98                                           | 25.00                | 995.20            | 25.00                |
| October         | 52.46                        | 9.00                 | 56.70                     | 9.00                 | 249.11                                           | 9.00                 | 358.27            | 9.00                 |
| November        | 46.63                        | 8.00                 | 50.40                     | 8.00                 | 221.43                                           | 8.00                 | 318.46            | 8.00                 |
| December        | 46.62                        | 8.00                 | 50.40                     | 8.00                 | 221.44                                           | 8.00                 | 318.46            | 8.00                 |
| Total (QEA-III) | 145.71                       | 25.00                | 157.50                    | 25.00                | 691.98                                           | 25.00                | 995.19            | 25.00                |
| January         | 52.46                        | 9.00                 | 56.70                     | 9.00                 | 221.43                                           | 8.00                 | 330.59            | 8.30                 |
| February        | 46.63                        | 8.00                 | 50.40                     | 8.00                 | 221.43                                           | 8.00                 | 318.46            | 8.00                 |
| March           | 17.49                        | 3.00                 | 50.40                     | 8.00                 | 55.36                                            | 2.00                 | 123.25            | 3.10                 |
| Total (QEA-IV)  | 116.58                       | 20.00                | 157.50                    | 25.00                | 498.22                                           | 18.00                | 772.30            | 19.40                |
| Grand Total     | 582.87                       | 100.00               | 630.00                    | 100.00               | 2767.90                                          | 100.00               | 3980.77           | 100.00               |