

Annexure I

Details of State/ UT and city wise allocation and utilisation of funds under NCAP during FY 2019-20, FY 2020-21 & FY 2021-22 (Rs. in crore):

S. No.	State	City	Amount released during FY 2019-20	Amount released during FY 2020-21	Amount released during FY 2021-22	Total fund released	Utilisation as on June 2022
1	Andhra Pradesh	Vijaywada	6.00	-	-	6.00	22.91
2	Andhra Pradesh	Guntur	0.12	0.76	1.96	2.84	
3	Andhra Pradesh	Kurnool	0.06	0.76	1.36	2.18	
4	Andhra Pradesh	Nellore	0.06	0.76	1.92	2.74	
5	Andhra Pradesh	Visakhapatnam	0.12	-	-	0.12	
6	Andhra Pradesh	Srikakulam	-	2.00	0.49	2.49	
7	Andhra Pradesh	Chittoor	-	2.00	0.46	2.46	
8	Andhra Pradesh	Ongole	-	2.00	0.64	2.64	
9	Andhra Pradesh	vizianagaram	-	2.00	0.83	2.83	
10	Andhra Pradesh	Eluru	-	2.00	0.82	2.82	

11	Andhra Pradesh	Rajahmundry	-	2.00	1.13	3.13	
12	Andhra Pradesh	Anantapur	-	2.00	1.04	3.04	
13	Andhra Pradesh	Kadapa	-	1.00	0.83	1.83	
14	Assam	Guwahati	0.12	5.00	-	5.12	1.45
15	Assam	Nagaon	0.06	2.00	-	2.06	
16	Assam	Nalbari	0.06	1.00	-	1.06	
17	Assam	Sibsagar	0.06	2.00	-	2.06	
18	Assam	Silchar	0.06	2.00	-	2.06	
19	Bihar	Patna	10.00	-	-	10.00	15.20
20	Bihar	Gaya	0.10	2.00	1.90	4.00	
21	Bihar	Muzaffarpur	0.10	5.00	2.50	7.60	
22	Chandigarh	Chandigarh	8.28	5.00	4.61	17.89	10.83
23	Chhattisgarh	Raipur	6.00	-	-	6.00	2.76
24	Chhattisgarh	Durg Bhilainagar	6.00	-	-	6.00	
25	Chhattisgarh	Korba	0.06	1.00	-	1.06	
26	Delhi	Delhi	-	-	11.25	11.25	-
27	Gujarat	Surat	6.00	-	-	6.00	12.00

28	Gujarat	Ahmedabad	6.00	-	-	6.00	
29	Himachal Pradesh	Baddi (Baddi&nalagarh considered twin during FY 20-21)	0.06	3.00	0.20	3.26	6.35
30	Himachal Pradesh	Nalagarh	0.06	-	0.06	0.12	
31	Himachal Pradesh	Paonta Sahib	0.06	1.00	0.10	1.16	
32	Himachal Pradesh	Sunder Nagar	0.06	1.00	0.08	1.14	
33	Himachal Pradesh	Kala Amb	-	3.00	0.00	3.00	
34	Himachal Pradesh	Damtal	-	1.00	0.01	1.01	
35	Himachal Pradesh	Parwanoo	-	1.00	0.03	1.03	
36	Jammu & Kashmir	Jammu	0.12	3.00	4.89	8.01	
37	Jammu & Kashmir	Srinagar	-	5.00	7.95	12.95	
38	Jharkhand	Dhanbad	6.00	-	-	6.00	3.00
39	Karnataka	Bangalore	6.00	-	-	6.00	7.39
40	Karnataka	Gulburga	0.12	0.38	2.24	2.74	
41	Karnataka	Hubli-Dharwad	0.12	0.38	3.68	4.18	

42	Karnataka	Devangere	0.06	0.76	1.40	2.22	
43	Madhya Pradesh	Bhopal	10.00	-	-	10.00	20.96
44	Madhya Pradesh	Gwalior	10.00	-	-	10.00	
45	Madhya Pradesh	Indore	0.20	-	-	0.20	
46	Madhya Pradesh	Ujjain	0.20	0.38	2.33	2.91	
47	Madhya Pradesh	Sagar	0.10	0.76	1.36	2.22	
48	Madhya Pradesh	Dewas	0.10	0.38	1.33	1.81	
49	Maharashtra	Mumbai	9.50	-	-	9.50	29.92
50	Maharashtra	Nagpur	9.45	-	-	9.45	
51	Maharashtra	Navi Mumbai	9.45	-	-	9.45	
52	Maharashtra	Pune	9.45	-	-	9.45	
53	Maharashtra	Amravati	0.20	1.14	2.91	4.25	
54	Maharashtra	Aurangabad	0.20	-	-	0.20	
55	Maharashtra	Nashik	0.20	-	-	0.20	
56	Maharashtra	Kolhapur	0.20	0.76	-	0.96	
57	Maharashtra	Sangli	0.20	0.76	1.72	2.68	

58	Maharashtra	Solapur	0.20	0.38	4.20	4.78	
59	Maharashtra	Ulhasnagar	0.20	1.90	-	2.10	
60	Maharashtra	Akola	0.10	1.14	1.47	2.71	
61	Maharashtra	Badlapur	0.10	1.90	-	2.00	
62	Maharashtra	Chandrapur	0.10	1.14	-	1.24	
63	Maharashtra	Jalgaon	0.10	0.76	-	0.86	
64	Maharashtra	Jalna	0.10	1.14	-	1.24	
65	Maharashtra	Latur	0.10	0.38	1.60	2.08	
66	Meghalaya	Byrnihat	-	3.00	0.00	3.00	1.97
67	Nagaland	Dimapur	0.06	3.00	0.53	3.59	6.12
68	Nagaland	Kohima	0.06	3.00	0.40	3.46	
69	Odisha	Twin City Bhubaneshwar & Cuttack	6.00	-	-	6.00	3.62
70	Odisha	Balasore	0.06	0.76	-	0.82	
71	Odisha	Rourkela	0.06	1.14	-	1.20	
72	Odisha	Angul	0.06	1.14	-	1.20	
73	Odisha	Kalinga Nagar	-	3.00	-	3.00	
74	Odisha	Talcher	-	-	0.22	0.22	
75	Odisha	Cuttack	-	-	3.42	3.42	

76	Punjab	Ludhiana	6.00	-	-	6.00	3.02
77	Punjab	Amritsar	6.00	-	-	6.00	
78	Punjab	Jalandhar	0.12	4.00	-	4.12	
79	Punjab	Khanna	0.06	1.90	-	1.96	
80	Punjab	Gobindgarh	0.06	3.00	-	3.06	
81	Punjab	NayaNangal	0.06	1.00	-	1.06	
82	Punjab	Dera Baba Nanak	0.06	0.76	-	0.82	
83	Punjab	Patiala	0.06	4.00	-	4.06	
84	Punjab	DeraBassi	0.06	0.38	-	0.44	
85	Rajasthan	Jaipur	6.00	-	-	6.00	
86	Rajasthan	Jodhpur	6.00	-	-	6.00	
87	Rajasthan	Kota	6.00	-	-	6.00	
88	Rajasthan	Alwar	0.06	1.90	-	1.96	
89	Rajasthan	Udaipur	0.06	1.90	-	1.96	
90	Tamil Nadu	Tuticorin	0.06	3.00	-	3.06	-
91	Telangana	Hyderabad	10.80	-	-	10.80	9.72
92	Telangana	Nalgonda	0.10	0.38	0.47	0.95	
93	Telangana	Patencheru	0.10	0.38	-	0.48	

94	Telangana	Sangareddy	-	2.00	0.32	2.32	
95	Uttar Pradesh	Agra	9.45	-	-	9.45	30.57
96	Uttar Pradesh	Allahabad	9.45	-	-	9.45	
97	Uttar Pradesh	Kanpur	9.45	-	-	9.45	
98	Uttar Pradesh	Lucknow	9.45	-	-	9.45	
99	Uttar Pradesh	Varanasi	9.47	-	-	9.47	
100	Uttar Pradesh	Moradabad	0.20	1.90	-	2.10	
101	Uttar Pradesh	Bareilly	0.20	1.90	-	2.10	
102	Uttar Pradesh	Firozabad	0.20	1.90	-	2.10	
103	Uttar Pradesh	Jhansi	0.20	1.14	-	1.34	
104	Uttar Pradesh	Khurja	0.10	1.90	-	2.00	
105	Uttar Pradesh	Anpara	0.10	1.14	-	1.24	
106	Uttar Pradesh	Gajraula	0.10	1.14	-	1.24	

107	Uttar Pradesh	Raebareli	0.10	1.14	-	1.24	
108	Uttar Pradesh	Gorakhpur	-	-	9.64	9.64	
109	Uttar Pradesh	Noida	-	-	6.67	6.67	
110	Uttarakhand	Kashipur	0.06	3.00	0.79	3.85	8.15
111	Uttarakhand	Rishikesh	0.06	5.00	-	5.06	
112	Uttarakhand	Dehradun	-	3.00	4.88	7.88	
113	West Bengal	Kolkata	6.00	-	-	6.00	19.00
114	West Bengal	Howrah	-	5.00	-	5.00	
115	West Bengal	Haldia	-	3.00	-	3.00	
116	West Bengal	Durgapur	-	3.00	-	3.00	
117	West Bengal	Barrackpore	-	2.00	-	2.00	
	Total		224.92	150.52	96.62	472.06	227.61