

New Delhi, dated: 22-3-2021.

Subject :- Allocation of Budget Estimate 2021-22 of the Press Information Bureau under the schemes viz. 'Development Communication and information Dissemination (DCID) (including NE Region)'— regarding.

The allocation of funds in Budget Estimates 2021-22 for the Central Sector Schemes viz. 'Development Communication and information Dissemination (DCID)' (including NE Region) under the PIB's component 'Media Outreach Programme & Publicity for Special Events' under the sub-heads. viz. 'Other Administrative Expenses', 'Advertising & Publicity' & 'Professional Services' in respect of PIB among Regional Offices of PIB and concerned Sections/Cells in PIB Hqrs., is given below :-

(Rs. in lakhs)

Sl.No. Name of the Scheme 'Development Communication and information Dissemination'
'Media Outreach Programme & Publicity for Special Events'

Budget Estimates 2021-22

REVENUE

1.	MOP Cell (PIB Hqrs.)	88.00	
2.	PR Section (PIB Hqrs.)	48.00	(Including Rs. 40.00 lakhs for IFFI)
3.	PM Section (PIB Hqrs.)	45.00	
4.	PIB Chandigarh	50.00	
5.	PIB Chennai	55.00	
6.	PIB Thiruvananthapuram	25.00	
7.	PIB Mumbai	45.00	
8.	PIB Hyderabad	65.00	
9.	PIB Bhopal	15.00	
10.	PIB Lucknow	15.00	
11.	PIB Kolkata	60.00	
12.	PIB Guwahati	52.00*	(no funds shall be utilized till the re-appropriation order regarding re-appropriation of funds from Non-functional head to functional head is received)
13.	PIB Patna	5.00	
14.	PIB Jaipur	5.00	
15.	PIB Ahmedabad	35.00	
16.	PIB Srinagar	5.00	

Total (Revenue) = **613.00**

2. Scheme/sub-head wise distribution is enclosed as Annexure.
3. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. The Controlling Units are requested to ensure that the funds allotted are fully utilized during the financial year itself for the Schemes as indicated in the Annexure. Attention is also invited to the guidelines on Cash Management System in Central Government, which provide, inter alia for 25% expenditure during the last quarter and limiting of expenditure to 10% of the Budget Estimates during the month of March, 2022.

4. This issues with the approval of the Pr. DG (M&C).
5. Hindi version will follow.

Sadhu Singh
(Sadhu Singh)
Deputy Director (B&A)
Tele : 23384684

Copy to:-

1. The Regional Offices at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati Mumbai, ADG Patna, ADG(Jaipur), ADG (Ahmedabad), ADG (Thiruvananthapuram) & ADG(Srinagar) (with the request to provide a copy of the same to their respective PAOs)
2. The Pay & Accounts Officer, CGO Complex, Soochna Bhawan, New Delhi in r/o PIB Jaipur.
3. The Pay & Accounts Office, (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
4. The Pay & Accounts Officer, Films Division Building, 24-Peddar Road, Mumbai.
5. The Pay & Accounts Officer(DD), AIR, Aakashwani Bhavan, Eden Garden, Kolkata-700001.
6. The Pay & Accounts Officer, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
7. The Pay & Accounts Officer, DDK, Swami Sivananda Salai, Chennai-600005.
8. The Pay & Accounts Officer, PAO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028.
9. The Chief Controller of Accounts, Ministry of I&B, New Delhi.
10. Ministry of I&B (S.O., B&A Section/S.O., Press Section), Shastri Bhawan, New Delhi.
11. PPS to Pr.DG (M&C).
12. ADG(Admn.)/ ADG(PF)/Dir.(MOP & Coord.)
13. Cash Section/PRS/MOP Cell/PMS in PIB (HQs.).
14. O.L.U. for Hindi Version.
15. NIC for uploading the same on PIB Website.
16. Guard File.

SCHEME/OBJECT HEAD-WISE DISTRIBUTION OF BUDGET ESTIMATES 2021-2022 (REVENUE) OF PIB HEADQUARTERS AND REGIONAL OFFICES UNDER THE SCHEMES 'DEVELOPMENT COMMUNICATION INFORMATION DISSEMINATION' UNDER DEMAND NO. 60

(IN RUPEES LAKHS)

Sl. No	Name of the Sub-heads	PIB Hqrs.			Regional Offices of PIB								ADG Regions					Total
		MOP .Cell	PRS	PMS	Chandi-garh	Chennai	Mumbai	Hydera-bad	Bhopal	Luckn-ow	Kolkata	Guwahati	Patna	Jaipur	Srina-gar	Ahme-dabad	Thiru vananth apuram	
	REVENUE SECTION																	
	2220 – Information & Publicity(Major Head)(Contd.)																	
	60.101 –Advertising & Visual Publicity (Minor Head)																	
	07 Development of Communication and information Dissemination																	
	07.01 Establishment																	0.00
1	07.01.11 Domestic Travel Expenses	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
2	07.01.13 Office Expenses	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.00
3	07.01.20 Other Admn.Expenses (for IFFI)	-	40.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	553.00
4	07.01.26 Advertising & Publicity	73.00	8.00	40.00	50.00	55.00	45.00	65.00	15.00	15.00	60.00	52.00*	5.00	5.00	5.00	35.00	25.00	20.00
5	07.01.28 Professional Services	15.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	613.00
	TOTAL	88.00	48.00	45.00	50.00	55.00	45.00	65.00	15.00	15.00	60.00	52.00*	5.00	5.00	5.00	35.00	25.00	

* Though the funds have been allocated to PIB Guwahati, yet the same shall not be utilised till the re-appropriation order regarding re-appropriation of funds from Non-functional head to functional head in respect of NE Region is received from Ministry of I&B.

received)

PIB Patna

5.00

PIB Jaipur

5.00

No. G-20014/1/2021 - B&AS
Government of India
Press Information Bureau
(B&A Section)

Shastri Bhawan, New Delhi-110001
Dated: 12.03.2021

Subject:- Allocation of Budget Estimates 2021-22 under Category-I Establishment Expenditure of the Press Information Bureau (PIB) - regarding.

The allocation of funds under Budget Estimates 2021-22 under Category-I Establishment Expenditure in respect of PIB (Hqrs.) and the Regional offices of the Bureau is given below:-
(Rupees in Thousands)

S.NO.	NAME OF THE REGION*	B.E. 2021-2022	
1.	PIB (HQ.) New Delhi	669360	Details in Annexure
2.	Photo Division	52600	
3.	Chennai (SR)	17360	
4.	Hyderabad (SCR)	30225	
5.	Mumbai (WR)	60290	
6.	Bhopal (CR)	14885	
7.	Chandigarh (NR)	26965	
8.	Lucknow (ECR)	17340	
9.	Kolkata (ER)	29815	
10.	Guwahati (NER)	48400	
11.	PIB Patna	9485	
12.	PIB Jaipur	14015	
13.	PIB Ahmedabad	14470	
14.	PIB Srinagar	12180	
15.	PIB Thiruvananthapuram	12510	
	Total	1029900	

2. Regional Offices/Cash Section (HQs.) are requested to keep their expenditure strictly within the provision indicated above. This may be adhered to and strict budgetary control may be exercised not only under different sub-heads but also in respect of individual items of expenditure. It should be ensured that the expenditure is incurred keeping in view the provisions of GFRs/DFPRs. Attention is also invited to the guidelines on Cash Management System in Central Government, which provide, *inter alia*, for 25% expenditure during the last quarter and limiting of expenditure to 10% of the Budget Estimates during the month of March.

3. This issues with the approval of Pr. DG (M & C).

Sadhu Singh
(Sadhu Singh)
Deputy Director (Budget)
Tele:23384684

Copy to:-

1. The Regional Offices at Chandigarh, Bhopal, Lucknow, Chennai, Hyderabad, Kolkata, Guwahati Mumbai, ADG Patna, ADG(Jaipur), ADG (Ahmedabad) & ADG(Srinagar) (with the request to provide a copy of the same to their respective PAOs) ADG (Thiruvananthapuram)
2. Director, Photo Division.
3. The Pay & Accounts Officer, (IRLA), CGO Complex, New Delhi.

4. The Pay & Accounts Office, (MS), Ministry of I&B, Shastri Bhawan, New Delhi.
5. The Pay & Accounts Officer, Films Division Building, 24-Peddar Road, Mumbai.
6. The Pay & Accounts Officer(DD), AIR, Akashvani Bhavan, Eden Garden, Kolkata-700001.
7. The Pay & Accounts Officer, Akashvani Bhavan, Vidhan Sabha Marg, Lucknow-226001.
8. The Pay & Accounts Officer, DDK, Swami Sivananda Salai, Chennai-600005.
9. The Pay & Accounts Officer, PAO (NER), Doordarshan, H.No. 5 to H.No. 4 Samannya Path, Survey, Baltol, Guwahati-781028
10. C.C.A Ministry of I&B, New Delhi.
11. Ministry of I&B (B&A Section/Press Section).
12. US (B&A) Ministry of I&B, New Delhi.
13. PPS to Pr.DG (M&C) .
14. ADG(PF)/ADG(Admn.)/~~Dis(MOP & Coord.)~~
15. DD(GS)(NMC)/DD(B&A)/DD(Admn.)
16. Cash Section, PIB (HQs.)
17. O.L.U. for Hindi Version.
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19. Guard File.

STATEMENT SHOWING THE ALLOCATION OF B.E. 2020 2021-22

Demand No.	60	
Major- Head	:	2220 - Information & Publicity
	:	60 - Others
	:	60.103 - PRESS INFORMATION SERVICES
	:	01 - PRESS INFORMATION BUREAU

PIB AS A WHOLE (Incl. Photo Division)

(Rs. in thousands)

Sl. No.	Units of appropriation	2021-22
1	01.01.01- Salaries	636400
2	01.01.02- Wages	4060
3	01.01.03- Over Time Allowance	150
4	01.01.06 Medical Expenses	10350
5	01.01.11- Domestic Travel Expen.	15650
6	01.01.12-Foreign Travel Expen.	500
7	01.01.13- Office Expenses	206175
8	01.01.14- Rents, Rates & Taxes	39315
9	01.01.16- Publications	3625
10	01.01.20- Other Admn. Expenses	5000
11	01.01.21-Supplies and Materials	2700
12	01.01.26- Advertisement & Publicity	2100
13	01.01.27 Minor Works	36000
14	01.01.28- Professional Services	22550
15	01.01.31- Grants in Aid	0
16	01.01.50- Other Charges	3340
17	01.99 - Information Technology	
	01.99.13 - Office Expenses	950
18	01.02 - Journalist Welfare	
	01.02.50-Other Charges	30665
19	01.96 Swachhata Action Plan	
	01.96.13-OE	10370
	TOTAL	1029900

(Rs. In Thousands)

Sl. NO	Units of appropriation	PIB-HQRS BE 2021-22	PHOTO DIVISION BE 2021-22	PIB - CHENNAI BE 2021-22	PIB-HYDERABAD BE 2021-22	PIB-MUMBAI BE 2021-22
1	Salaries: (PAO IRLA)	240000				
	(PAO-MS)	172000				
		412000	29000	11200	19000	32000
2	Wages	100	50	100	600	200
3	Over Time Allowance	50	50	0	0	0
4	Medical Expenses	4700	700	200	500	1000
5	Domestic Travel Expen.	5850	700	600	1000	1000
6	Foreign Travel Exp.	500	0	0	0	0
7	Office Expenses	165025	7000	2500	3500	3500
8	Rents, Rates & Taxes	7515	0	2075	3650	5500
9	Publications	1690	0	80	500	250
10	Other Admn. Expenses	3375	0	150	275	160
11	Supplies and Materials	0	2700	0	0	0
12	Advertisement & Publicity	800	0	90	300	150
13	Minor works	20000	400	0	0	15600
14	Professional Services	12000	8500	60	300	100
15	Grants-in-aid	0	0	0	0	0
16	Other Charges	370	2700	5	100	30
17	Information Technology (OE)	0	500	0	0	250
18	Journalist welfare (OC)	30665	0	0	0	0
19	Swachhta Action Plan	4720	300	300	500	550
	TOTAL	669360	52600	17360	30225	60290

(Rs. In Thousands)

		PIB-BHOPAL	CHANDIGARH	PIB LUCKNOW	PIB KOLKATA	PIB GUWAHATI
Sl.	Units of appropriation	BE 2021-22	BE 2021-22	BE 2021-22	BE 2021-22	BE 2021-22
1	Salaries	9000	18000	12000	19000	35000
2	Wages	150	50	300	1600	550
3	Over Time Allowance	5	0	0	25	20
4	Medical Expenses	400	800	450	400	300
5	Domestic Travel Expen.	1200	400	500	1000	1500
6	Foreign Travel Expenses	0	0	0	0	0
7	Office Expenses	2000	3700	2500	3300	4800
8	Rents, Rates & Taxes	1000	3115	420	3110	5000
9	Publications	180	150	150	150	200
10	Other Admn. Expenses	180	175	100	50	130
11	Supplies and Materials	0	0	0	0	0
12	Advertising & Publicity	150	10	70	150	150
13	Minor Works	0	0	0	0	0
14	Professional Services	120	15	350	300	200
15	Grants-in-aid	0	0	0	0	0
16	Other Charges	0	50	0	30	50
17	Information Technology (OE)	0	0	0	0	0
18	Journalist welfare (OC)	0	0	0	0	0
19	Swachhta Action Plan	500	500	500	700	500
	TOTAL	14885	26965	17340	29815	48400

(Rs. in thousands)

		PIB PATNA	PIB JAIPUR	PIB AHMEDABAD	PIB Srinagar	PIB Thiruvananthapuram
Sl.	Units of appropriation	BE 2021-22	BE 2021-22	BE 2021-22	BE 2021-22	BE 2021-22
1	Salaries	7200	10000	6400	8800	7800
2	Wages	20	40	0	200	100
3	Over Time Allowance	0	0	0	0	0
4	Medical Expenses	100	100	300	200	200
5	Domestic Travel Expen.	200	350	350	600	400
6	Foreign Travel Exp	0	0	0	0	0
7	Office Expenses	650	1200	3500	1500	1500
8	Rents, Rates & Taxes	710	1800	3220	200	2000
9	Publications	30	75	50	50	70
10	Other Admn. Expenses	15	60	150	80	100
11	Supplies and Materials	0	0	0	0	0
12	Advertising & Publicity	10	60	0	100	60
13	Minor Works	0	0	0	0	0
14	Professional Services	50	80	300	150	25
15	Grants-in-aid	0	0	0	0	0
16	Other Charges	0	0	0	0	5
17	Information Technology (OE)	0	0	200	0	0
18	Journalist welfare (OC)	0	0	0	0	0
19	Swachhta Action Plan	500	250	0	300	250
	TOTAL	9485	14015	14470	12180	12510