

Annexure-II

Details of the State-wise Allocation and Released under National Food Security Mission schemes being implemented by DAC&FW during 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	87.04	47.62	119.50	101.54	74.06	62.54	55.68	44.12	47.94	38.75
2	Arunachal Pradesh	13.05	5.15	13.12	6.56	9.60	7.20	17.35	5.81	8.55	7.06
3	Assam	108.32	39.28	152.79	130.06	162.21	105.58	227.64	115.005	164.48	103.73
4	Bihar	111.46	35.62	101.67	28.69	83.63	46.63	86.49	42.61	54.92	14.06
5	Chhattisgarh	75.89	53.39	93.26	69.86	111.82	78.58	131.99	85.32	88.16	53.40
6	Goa	0.38	0.29	0.58	0.00	0.13	0.00	0.13	0.00	0.13	0.00
7	Gujarat	50.01	21.36	37.91	5.00	26.86	17.21	34.55	16.08	22.98	15.78
8	Haryana	23.24	10.40	15.68	7.96	20.47	11.42	23.72	3.55	19.98	3.40
9	Himachal Pradesh	16.00	15.83	13.21	12.23	12.92	12.11	12.17	11.44	11.23	9.59
10	Jammu & Kashmir	14.26	7.13	20.74	9.05	12.76	6.21	13.44	7.07	10.82	3.78
11	Jharkhand	39.72	9.41	59.64	25.71	58.70	44.90	63.41	22.15	34.29	12.64
12	Karnataka	151.60	99.29	146.07	96.55	138.94	131.914	160.64	120.89	119.03	73.39
13	Kerala	1.55	0.00	1.22	0.13	1.08	0.00	1.04	0.63	0.88	0.00
14	Madhya Pradesh	337.58	185.08	377.28	103.80	309.03	104.40	403.49	187.98	255.59	14.14
15	Maharashtra	198.01	139.96	161.28	152.10	155.90	112.56	142.04	107.94	153.36	128.55
16	Manipur	14.79	7.40	15.04	4.68	13.71	7.44	14.60	11.76	13.09	6.54
17	Meghalaya	6.31	3.15	8.38	5.23	5.95	4.94	6.11	2.82	6.34	3.12
18	Mizoram	2.26	1.13	2.31	2.30	3.04	2.28	3.19	2.39	2.89	1.44
19	Nagaland	21.80	10.90	20.29	17.75	18.87	18.73	21.58	16.81	17.03	8.52
20	Odisha	73.32	34.67	79.88	54.90	84.98	84.91	88.12	75.51	92.58	92.40
21	Punjab	19.69	9.85	14.88	5.43	16.30	0.15	16.34	0.06	3.02	0.28
22	Rajasthan	219.14	103.44	190.76	85.30	188.82	116.27	245.57	138.99	230.96	97.49
23	Sikkim	10.41	3.84	5.95	0.00	11.29	9.39	8.07	5.96	5.79	2.86
24	Tamil Nadu	54.42	44.52	51.28	37.02	58.16	55.20	56.29	48.11	38.17	23.55
25	Telangana	41.89	8.29	51.11	19.34	34.27	9.61	32.65	15.05	28.04	2.00
26	Tripura	10.48	6.08	19.03	17.15	22.46	17.84	14.90	4.25	10.43	5.22
27	Uttar Pradesh	197.53	92.93	173.99	83.10	192.37	131.24	161.07	79.46	141.40	76.75
28	Uttarakhand	21.54	9.74	17.70	3.83	20.49	17.83	18.38	7.82	15.47	7.74
29	West Bengal	57.78	56.02	116.43	107.86	109.22	92.51	113.22	89.93	70.14	63.87
30	Ladakh	-	-	-	-	-	-	-	-	0.39	0.19
	Total	1979.47	1061.77	2080.98	1193.13	1958.03	1309.59	2173.844	1269.49	1668.09	870.24

Note: A&N Island, Pondicherry, Chandigarh, Dadra & Nagar Haveli, Daman & Diu, Delhi & Lakshdweep are not covered under NFSM.

* Expenditure reported by the States #Expenditure of 2020-21 is yet to be reported by the States

Details of the State-wise Allocation and Released under MIDH (NHM & HMNEH) scheme being implemented by DAC&FW during 2016-17 to 2020-21

(Rs. in crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	64.03	64.02	84.03	76.70	114.00	102.93	114.00	79.38	120.00	95.00
2	Arunachal Pradesh	32.30	0.00	32.30	0.00	26.00	20.00	26.00	12.50	22.00	8.00
3	Assam	28.00	22.00	28.00	22.90	84.00	56.00	84.00	79.16	60.00	45.00
4	Bihar	26.31	17.96	26.31	18.00	22.50	19.00	22.50	15.15	25.00	11.00
5	Chhattisgarh	69.23	61.47	89.23	89.23	123.00	102.25	123.00	68.44	110.00	50.00
6	Goa	2.52	1.65	2.52	2.51	4.50	2.87	3.00	1.50	3.00	0.00
7	Gujarat	71.39	65.45	91.39	88.74	127.00	95.25	127.00	63.50	110.00	30.00
8	Haryana	61.84	59.55	79.84	73.50	110.00	71.60	110.00	64.91	120.00	72.00
9	Himachal Pradesh	40.18	30.13	32.00	38.14	27.50	23.75	55.00	23.15	55.00	20.00
10	J&K	46.00	96.09	46.00	116.50	47.50	110.00	135.30	64.99	100.00	50.00
11	Jharkhand	40.18	30.13	40.18	25.00	34.00	9.50	34.00	10.00	30.00	0.00
12	Karnataka	72.97	69.50	72.97	68.50	130.00	115.58	130.00	107.40	130.00	107.39
13	Kerala	46.42	15.00	46.42	29.00	39.50	68.53	39.50	10.00	40.00	0.00
14	Madhya Pradesh	45.35	35.62	45.35	30.00	38.50	31.76	38.50	25.99	65.00	27.00
15	Maharashtra	88.97	50.44	108.97	86.73	158.00	107.00	158.00	82.35	130.00	33.50
16	Manipur	32.00	10.00	32.00	24.00	37.00	25.50	37.00	26.50	26.00	25.30
17	Meghalaya	25.50	18.75	25.50	15.36	42.00	21.00	42.00	9.10	25.00	7.25
18	Mizoram	31.50	31.50	41.50	41.50	30.00	25.00	30.00	22.58	30.00	30.00
19	Nagaland	31.50	15.00	41.50	36.34	32.00	27.00	32.00	23.60	26.00	25.10
20	Orissa	49.91	43.68	49.91	46.87	89.00	21.00	89.00	49.00	67.00	0.00
21	Punjab	39.86	30.00	39.86	15.00	71.00	35.50	71.00	10.00	47.00	22.50
22	Rajasthan	50.89	43.13	70.89	58.00	90.50	52.00	90.50	25.00	60.00	20.00
23	Sikkim	30.50	25.25	30.50	30.50	25.00	22.00	25.00	22.84	25.00	19.85
24	Tamil Nadu	55.03	47.14	75.03	61.27	98.00	129.00	98.00	93.02	115.00	74.73
25	Telangana	32.90	20.96	32.90	32.18	28.00	5.00	28.00	0.00	28.00	8.15
26	Tripura	33.00	23.50	33.00	10.00	44.00	12.00	44.00	20.00	26.00	10.00
27	Uttar Pradesh	37.27	31.96	37.27	35.87	67.00	62.57	67.00	62.35	80.00	64.16
28	Uttarakhand	31.00	47.50	31.00	30.37	55.00	40.00	55.00	22.32	55.00	27.00
29	West Bengal	24.91	8.00	24.91	10.00	44.00	15.00	44.00	8.06	34.00	0.00
30	Andman & Nicobar	2.00	0.00	2.00	0.00	2.00	0.00	2.00	1.00	3.00	0.30
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.25	0.50	0.00
33	Daman & Diu	0.00	0.00	1.50	0.50	1.50	0.00	1.50	0.00	1.00	0.00
34	Delhi	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.25	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00
36	Lakshadweep	0.80	0.00	0.80	0.00	0.80	0.00	0.80	0.00	0.50	0.00
37	Puducherry	1.00	1.00	1.00	0.99	3.00	1.50	3.00	1.50	3.00	1.40
	Total	1246.26	1016.38	1397.58	1214.20	1846.80	1430.09	1960.60	1105.79	1792.00	894.63

Note: - expenditure reported include unspent balance of previous financial year and provisional.

During 2016-17, an amount of Rs. 47.89 crore, during 2017-18, an amount of Rs.75.00 crore and during 2018-19, an amount of Rs. 75.00 crore and Rs.40.00 crore during 2020-21 relased for Prime Minister's Development Package 2015 for J & K.

During 2018-19, an additional amount of Rs.50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu

During 2017-18, an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

Statement showing Allocation and Release of the States Under RKVY during 2016-17 to 2020-21

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	228.35	222.59	213.89	208.20	204.71	253.48	210.34	267.70	185.01	130.00
2	Arunachal Pradesh	23.82	11.92	41.92	10.63	18.58	9.26	19.46	20.41	26.46	25.71
3	Assam	279.75	210.45	290.99	241.07	202.29	201.62	219.93	215.28	188.49	174.42
4	Bihar	258.22	90.61	175.69	69.31	168.39	83.97	184.53	115.08	179.16	6.87
5	Chhattisgarh	200.30	193.04	166.08	157.65	116.43	113.94	132.66	128.25	126.44	62.06
6	Goa	20.69	10.35	17.77	8.89	15.00	7.45	16.28	3.36	17.87	8.94
7	Gujarat	315.27	155.31	220.13	194.70	114.58	109.24	118.07	107.47	134.17	67.08
8	Haryana	152.40	126.85	122.12	87.53	66.07	80.55	68.97	53.69	86.11	21.75
9	Himachal Pradesh	52.76	52.76	24.42	22.94	23.84	23.52	24.90	24.47	27.02	5.00
10	J&K	88.90	38.49	113.84	24.76	19.83	9.59	21.17	7.94	8.20	0.00
11	Jharkhand	155.27	72.72	128.77	0.60	101.51	32.49	109.50	48.44	93.58	0.00
12	Karnataka	247.04	242.31	264.72	235.11	115.38	127.36	191.20	184.44	249.72	122.30
13	Kerala	157.71	92.76	128.44	51.50	68.29	82.94	66.95	65.18	63.42	30.63
14	Madhya Pradesh	454.89	293.49	236.73	217.53	174.38	219.17	182.53	217.26	170.96	43.00
15	Maharashtra	396.29	250.91	419.62	398.62	247.78	245.11	261.76	253.57	290.88	100.00
16	Manipur	29.77	12.83	17.17	13.75	16.53	14.69	16.33	15.78	19.23	9.00
17	Meghalaya	20.19	10.63	21.10	10.41	20.58	16.93	20.06	9.39	21.27	6.44
18	Mizoram	25.95	20.58	10.43	10.38	11.80	11.06	11.74	8.86	13.28	6.64
19	Nagaland	36.94	34.94	57.57	57.35	40.30	48.69	38.83	47.69	33.88	32.53
20	Orissa	342.59	334.91	289.04	174.42	198.80	242.02	207.84	244.30	190.60	9.58
21	Punjab	260.50	95.81	284.47	131.42	90.60	44.59	90.95	39.41	145.96	0.00
22	Rajasthan	262.28	261.98	241.28	234.97	160.00	196.99	165.71	81.86	159.84	159.13
23	Sikkim	14.71	14.40	6.09	2.99	14.06	17.36	15.59	7.65	9.48	4.74
24	Tamil Nadu	147.39	204.87	224.14	224.38	175.36	216.59	176.63	224.67	176.83	131.50
25	Telangana	427.85	256.99	127.68	63.85	258.58	128.69	261.18	130.59	177.04	0.00
26	Tripura	34.41	34.41	40.38	32.76	53.45	66.67	56.61	54.70	44.21	11.05
27	Uttar Pradesh	321.98	201.89	440.00	268.72	333.55	389.58	348.06	297.56	402.14	346.88
28	Uttarakhand	46.87	46.57	85.71	79.66	22.78	28.86	23.37	32.08	46.64	23.32
29	West Bengal	352.47	280.78	306.80	293.36	194.21	243.49	223.27	137.15	204.15	78.65
30	Andman & Nicobar	4.69	2.35	2.30	1.15	2.50	-	2.30	1.15	2.60	-
31	Chandigarh	0.33	-	0.15	-	0.26	-	0.20	-	-	-
32	Dadra & Nagar Haveli	5.42	-	2.86	-	3.10	-	2.90	-	0.10	-
33	Daman & Diu	0.94	-	0.45	-	0.57	-	0.50	-	0.10	-
34	Delhi	1.50	-	3.31	-	3.45	-	3.30	-	-	-
35	Lakshadweep	0.63	-	0.30	-	0.41	-	0.30	-	0.10	-
36	Puducherry	1.51	-	2.66	-	2.82	1.35	2.70	-	-	-
	Total	5370.58	3878.50	4729.05	3528.59	3260.75	3267.20	3496.61	3045.37	3494.93	1617.22

Details of the State-wise Allocation and Released under Paramparagat Krishi Vikas Yojana (PKVY)* schemes being implemented by DAC&FW during 2016-17 to 2020-21

(Rs in Crore)

S. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	13.09	7.98	23.23	6.56	96.73	68.00	94.84	123.62	80.78	7.65
2	Arunachal Pradesh	0.86	0.81	0.50	0.95	0.00	0.00	0.00	0.00	0.00	0.08
3	Assam	9.97	0.00	5.79	18.04	0.00	0.00	0.00	0.00	0.00	0.53
4	Bihar	9.88	6.64	10.02	2.14	5.08	0.00	3.87	0.00	2.06	7.73
5	Chhattisgarh	5.68	3.15	3.81	3.40	20.56	10.10	21.02	0.00	20.20	34.53
6	Goa	0.12	0.00	0.07	0.00	10.10	4.98	10.40	0.00	10.10	0.00
7	Gujarat	3.02	2.39	1.75	0.00	0.00	0.00	0.00	6.67	0.00	0.10
8	Haryana	0.60	0.46	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.05
9	Himachal Pradesh	4.99	0.00	9.32	11.19	6.81	0.00	4.97	3.64	2.27	11.66
10	J&K	1.27	0.88	0.74	0.00	0.76	0.00	0.78	0.00	0.76	0.00
11	Jharkhand	3.02	2.03	8.18	3.21	19.68	0.00	18.24	0.00	15.15	18.37
12	Karnataka	16.47	8.15	9.56	12.25	10.10	4.08	10.40	0.80	10.10	0.10
13	Kerala	3.60	0.00	23.50	13.78	17.33	0.00	11.06	0.00	2.22	21.98
14	Madhya Pradesh	26.59	17.88	36.86	28.85	64.55	24.72	59.71	25.82	49.44	8.28
15	Maharashtra	28.16	29.58	30.32	6.98	16.92	0.00	13.00	34.11	7.07	0.20
16	Manipur	1.36	0.00	0.79	0.49	0.00	0.00	0.00	0.00	0.00	0.08
17	Meghalaya	2.04	2.96	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.08
18	Mizoram	1.54	1.39	0.90	2.12	0.00	0.22	0.00	0.00	0.00	0.08
19	Nagaland	1.09	0.00	0.63	1.29	0.00	0.43	0.00	0.00	0.00	0.08
20	Orissa	9.67	6.50	5.62	6.11	14.54	13.38	14.98	22.25	14.54	4.32
21	Punjab	1.51	0.00	9.44	4.28	8.06	0.00	5.59	2.92	2.02	0.10
22	Rajasthan	22.82	14.91	30.17	8.46	112.92	50.49	110.97	0.00	100.98	0.25
23	Sikkim	6.80	0.00	3.95	0.00	0.00	6.57	0.00	6.79	0.00	0.08
24	Tamil Nadu	3.38	2.07	1.97	1.95	4.04	5.64	4.16	4.69	4.04	4.40
25	Telangana	9.07	4.49	21.97	8.35	11.79	0.00	6.84	0.00	12.85	0.15
26	Tripura	2.27	3.09	1.32	1.65	0.00	0.72	0.00	0.00	0.00	0.08
27	Uttar Pradesh	17.38	12.71	12.02	9.35	11.46	12.80	11.19	3.22	10.10	25.32
28	Uttarakhand	24.93	20.19	16.73	27.81	119.73	107.81	122.65	42.29	118.15	27.31
29	West Bengal	3.63	3.94	2.11	3.74	0.00	0.00	0.00	0.00	0.00	0.00
30	Andman & Nicobar	3.42	0.00	1.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	2.19	0.77	2.25	0.00	2.19	0.00
32	Dadra & Nagar Haveli	0.00	0.00	35.69	10.00	25.18	0.00	14.62	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	3.93	2.36	2.77	0.00	1.61	0.00	0.00	0.00
34	Delhi	0.00	0.00	35.69	4.71	25.18	0.00	14.62	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.87	2.22
36	Lakshadweep	0.00	0.00	0.00	0.00	4.54	2.27	4.68	0.00	4.54	0.00
37	Puducherry	0.00	0.00	0.57	0.29	0.40	0.00	0.93	0.00	0.67	0.00
	Total	238.23	152.19	350.65	200.28	611.42	312.98	563.43	276.84	479.09	175.79

Details of the State-wise Allocation and Released under Soil Health Card scheme being implemented by DAC&FW during 2016-17 to 2020-21 (Rs. in Crore)											
Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	13.94	13.94	12.14	12.26	13.46	13.46	11.97	11.97	8.11	4.05
2	Arunachal Pradesh	0.50	0.37	0.28	0.21	0.66	0.49	1.59	1.19	0.27	0.53
3	Assam	6.19	3.65	3.76	0.00	7.49	5.62	6.11	6.45	10.00	10.29
4	Bihar	12.89	0.00	11.78	0.00	12.90	9.68	15.35	11.51	11.28	3.35
5	Chhattisgarh	6.85	3.43	8.45	8.88	7.00	9.44	2.40	2.20	5.07	1.58
6	Goa	0.19	0.00	0.23	0.00	0.26	0.00	0.20	0.15	0.10	0.00
7	Gujarat	10.57	5.29	16.82	19.90	18.33	11.35	4.33	3.25	4.65	1.62
8	Haryana	4.40	0.00	7.10	10.65	16.00	11.55	2.28	1.71	1.77	0.53
9	Himachal Pradesh	0.59	0.29	1.35	1.36	1.51	1.13	1.73	1.67	7.81	4.31
10	J&K	3.26	0.00	2.23	0.00	2.47	2.47	6.70	3.35	3.84	0.00
11	Jharkhand	1.28	0.64	1.04	0.00	1.49	1.12	4.20	2.10	8.18	4.04
12	Karnataka	20.60	10.30	14.99	11.36	16.71	20.49	3.43	2.57	7.42	6.34
13	Kerala	1.32	0.00	1.15	0.00	2.06	1.55	5.15	3.87	0.37	0.00
14	Madhya Pradesh	27.47	13.74	20.83	26.69	23.72	20.98	6.69	5.01	13.84	3.35
15	Maharashtra	24.30	19.11	21.12	10.67	31.20	46.64	8.55	6.41	5.69	3.36
16	Manipur	0.63	0.00	0.28	0.00	0.34	0.00	1.01	0.76	0.98	0.49
17	Meghalaya	0.43	0.00	0.53	0.40	0.61	0.61	0.59	0.30	2.58	1.39
18	Mizoram	0.36	0.06	0.16	0.12	0.23	0.27	0.39	0.39	0.32	0.16
19	Nagaland	0.74	0.18	0.45	0.00	0.53	0.40	2.13	1.60	0.54	0.94
20	Orissa	6.09	3.04	6.02	4.51	6.84	3.42	6.38	7.11	12.94	8.06
21	Punjab	9.58	0.00	7.52	0.00	8.12	4.06	2.01	1.51	3.19	1.60
22	Rajasthan	22.17	11.08	25.78	0.00	42.19	21.10	5.78	4.33	11.26	13.28
23	Sikkim	0.25	0.00	0.18	0.14	0.88	0.92	0.48	0.58	0.17	0.21
24	Tamil Nadu	12.90	6.45	11.47	8.69	12.86	12.86	5.56	4.17	4.11	1.71
25	Telangana	9.37	4.68	9.31	7.05	9.98	4.99	8.68	11.86	2.50	0.00
26	Tripura	0.79	0.59	0.44	0.33	0.53	0.64	1.64	1.23	0.34	0.60
27	Uttar Pradesh	48.84	24.42	44.68	22.56	46.39	23.19	13.30	9.98	27.53	42.96
28	Uttarakhand	2.36	1.45	1.83	0.93	2.18	2.36	1.61	1.61	6.35	4.57
29	West Bengal	14.60	10.95	11.70	5.91	12.74	6.37	6.56	3.28	10.30	0.00
30	Andman & Nicobar	0.00	0.00	0.00	0.00	0.08	0.06	0.06	0.04	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.15
36	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Puducherry	0.00	0.00	0.18	0.14	0.20	0.15	0.19	0.14	0.04	0.02
	Total	263.46	133.66	243.80	152.77	300.04	237.40	137.22	112.45	171.93	119.49

Details of State-wise funds allocated, released and expenditure on Rainfed Area Development (RAD) schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare during 2016-17 to 2019-21 and current year

(Rs. in crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	18.00	18.00	17.00	20.00	17.50	17.50	18.00	14.00	14.00	5.00
2	Arunachal Pradesh	4.00	4.00	3.00	0.00	2.00	1.20	2.00	1.20	2.00	2.00
3	Assam	0.00	0.00	2.00	0.69	2.00	0.00	1.00	0.60	1.00	0.00
4	Bihar	0.00	0.00	2.50	1.13	2.00	0.97	3.00	0.00	2.15	1.08
5	Chhattisgarh	4.00	2.40	6.00	6.00	6.50	6.50	8.00	0.00	6.00	4.50
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	0.00	5.46	10.00	8.00	11.60	11.60	13.00	6.66	9.00	4.50
8	Haryana	1.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.50	0.00
9	Himachal Pradesh	9.00	6.83	7.00	7.30	8.00	8.00	8.65	8.65	8.00	4.80
10	J&K	0.00	0.00	1.00	0.50	2.00	1.00	2.00	0.00	2.00	1.00
11	Jharkhand	10.00	7.00	7.00	5.60	7.50	6.71	8.00	0.00	5.00	0.00
12	Karnataka	0.00	4.00	10.00	7.50	10.00	5.54	10.00	9.54	9.00	9.00
13	Kerala	0.00	0.00	1.50	0.78	1.00	0.00	2.10	0.00	2.00	1.00
14	Madhya Pradesh	3.00	0.00	4.00	2.00	2.00	0.00	4.50	2.70	4.00	0.00
15	Maharashtra	30.00	26.63	25.00	17.50	25.00	25.00	26.00	16.50	19.00	4.75
16	Manipur	6.00	4.25	5.50	1.38	2.00	0.00	1.00	0.60	1.50	1.12
17	Meghalaya	1.50	1.50	2.00	1.95	4.00	3.99	3.00	1.80	2.00	1.00
18	Mizoram	6.70	6.53	6.50	9.50	7.00	7.00	5.00	5.00	3.50	2.66
19	Nagaland	9.00	9.00	8.00	11.00	9.00	9.00	7.00	7.00	6.00	4.50
20	Orissa	18.00	18.35	12.00	13.48	17.00	20.93	17.00	17.00	15.00	9.00
21	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	0.00	0.00	4.00	0.00	2.00	0.00	6.00	2.64	6.00	3.00
23	Sikkim	5.00	3.00	3.00	1.00	2.40	2.40	2.00	1.20	2.00	1.60
24	Tamil Nadu	33.50	33.50	34.00	40.00	32.00	35.50	33.00	33.00	30.00	30.00
25	Telangana	12.00	9.60	9.00	9.00	10.50	4.20	10.00	6.00	2.00	0.00
26	Tripura	6.00	5.20	4.00	5.32	6.00	6.00	4.00	4.00	3.00	1.50
27	Uttar Pradesh	19.90	16.43	20.00	20.00	20.00	25.08	34.00	34.00	30.00	7.50
28	Uttarakhand	8.00	8.00	5.00	6.45	8.00	8.00	9.00	9.00	8.00	6.00
29	West Bengal	10.40	10.51	6.00	9.92	8.00	8.00	8.00	4.80	7.00	5.60
30	Andman & Nicobar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
36	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Puducherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	215.00	200.19	215.00	206.00	226.00	214.12	247.25	185.89	200.15	111.11

Details of the State-wise Allocation and Released under Submission on Agricultural Mechanization scheme being implemented by DAC&FW during 2016-17 to 2020-21

Sl. No	Name of the State	Rs. in crore									
		2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	48.99	48.99	132.92	132.92	150.00	150.00	83.19	139.80	83.19	131.71
2	Arunachal Pradesh	1.90	1.33	6.00	5.50	10.00	3.55	4.08	3.50	10.00	10.59
3	Assam	1.40	1.08	10.00	10.00	30.00		15.41	-	10.00	-
4	Bihar	14.00	14.00	10.00	0.00	50.00	25.00	21.65	-	21.65	31.92
5	Chhattisgarh	10.00	10.00	30.00	30.00	50.00	20.00	24.58	20.00	24.58	31.90
7	Gujarat	6.00	6.00	7.00	6.48	15.00	8.69	25.84	11.36	25.84	7.04
8	Haryana	0.00	0.00	45.00	45.00	71.12	71.12	33.04	25.00	33.04	50.48
9	Himachal Pradesh	4.95	4.95	11.70	11.70	15.00	14.53	34.70	68.85	51.40	35.44
10	J&K	3.64	3.64	3.50	1.80	13.62	10.22	16.03	12.85	0.00	7.00
11	Jharkhand	3.00	2.25	1.00	1.00	3.00	3.00	7.55	-	7.55	-
12	Karnataka	46.47	44.41	75.00	75.00	104.98	104.98	76.54	148.93	76.54	142.18
13	Kerala	1.00	1.00	9.79	9.79	15.00	10.37	11.67	17.00	11.67	49.41
14	Madhya Pradesh	20.00	20.00	50.00	43.11	100.00	50.39	89.75	70.00	89.75	64.80
15	Maharashtra	15.00	15.00	34.13	34.13	151.71	145.50	77.92	75.00	77.92	40.57
16	Manipur	2.00	0.00	5.00	2.85	10.00	28.61	15.36	16.52	15.00	9.06
17	Meghalaya	0.90	0.90	1.00	0.50	4.00	1.11	5.87	1.50	5.00	1.99
18	Mizoram	2.00	2.00	5.00	4.81	8.00	3.75	5.00	7.26	10.00	8.79
19	Nagaland	3.73	3.33	16.00	16.00	41.96	41.96	20.41	15.00	25.00	27.50
20	Orissa	37.28	35.78	66.27	66.27	72.96	72.96	64.45	50.00	64.45	41.18
21	Punjab	52.09	52.09	48.50	48.50	30.00	-	19.96	-	19.96	-
22	Rajasthan	8.50	4.25	23.06	23.06	30.00	10.00	18.64	-	18.64	17.90
23	Sikkim	2.40	1.44	2.50	1.38	5.00	2.00	5.58	12.27	5.00	1.98
24	Tamil Nadu	30.30	30.30	51.34	51.34	153.21	153.21	71.08	70.00	71.08	86.94
25	Telangana	5.97	5.97	10.00	10.00	20.00	6.00	10.58	-	10.58	7.01
26	Tripura	2.00	2.00	15.52	25.52	50.00	31.28	28.29	35.00	20.90	18.49
27	Uttar Pradesh	39.77	37.98	43.97	43.97	75.00	36.58	66.18	50.00	66.18	88.49
28	Uttarakhand	3.50	2.56	30.95	30.95	50.00	37.50	56.46	67.25	56.46	42.10
29	West Bengal	4.00	4.00	10.00	10.00	15.00	11.25	17.30	10.00	18.08	6.93
	TOTAL	370.79	355.25	755.15	741.58	1344.56	1053.56	927.11	927.09	929.46	961.40

State-wise & Year-wise details of Allocation & Release under Extension Reforms(ATMA) Scheme from 2016-17 to 2020-21

(Rs. in Crore)

Sl. No.	State/UT	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	13.15	13.15	19.47	19.47	18.86	18.86	14.73	14.21	19.14	9.57
2	Arunachal Pradesh	11.35	11.35	12.82	12.83	11.15	11.15	9.66	9.66	11.32	11.32
3	Assam	5.83	5.83	13.31	13.31	12.22	0.00	12.14	6.07	20.03	10.01
4	Bihar	29.24	29.24	38.02	38.02	37.83	18.91	50.11	49.79	70.01	70.01
5	Chhattisgarh	17.14	17.14	14.93	14.93	16.35	8.17	15.18	15.68	20.39	10.20
6	Goa	1.14	1.14	1.58	1.58	1.44	1.44	2.00	2.00	2.62	1.31
7	Gujarat	21.93	21.93	26.90	26.90	28.98	28.98	27.85	30.85	37.56	30.78
8	Haryana	3.34	3.34	11.66	11.66	13.70	10.27	10.81	10.81	17.62	15.17
9	Himachal Pradesh	8.07	8.07	9.62	9.62	9.49	12.49	13.00	13.00	17.41	12.71
10	J&K	6.79	6.79	7.07	7.07	16.78	8.39	14.00	7.00	20.12	8.07
11	Jharkhand	16.53	16.53	26.01	26.01	28.13	18.65	24.66	21.43	28.94	25.43
12	Karnataka	8.41	8.41	13.90	13.90	25.84	25.84	21.52	21.52	30.51	19.23
13	Kerala	11.81	11.81	11.49	11.49	16.38	8.19	11.39	11.39	16.63	8.31
14	Madhya Pradesh	29.70	29.70	34.41	34.41	39.70	27.85	36.58	36.58	49.46	19.74
15	Maharashtra	27.66	27.66	45.25	45.25	41.14	31.03	35.79	38.26	50.24	25.12
16	Manipur	3.69	3.69	10.14	10.14	9.48	4.74	7.84	7.84	8.28	6.32
17	Meghalaya	3.74	3.74	6.34	6.34	4.88	3.90	8.26	9.54	8.35	8.35
18	Mizoram	4.23	4.23	7.91	7.91	4.14	4.75	3.66	5.66	5.05	5.05
19	Nagaland	10.75	10.75	13.55	13.55	13.28	13.28	12.17	15.30	12.58	11.42
20	Orissa	28.42	28.42	33.47	33.47	35.56	35.56	33.32	33.32	45.26	31.63
21	Punjab	9.00	9.00	17.96	17.96	18.92	9.46	18.25	9.12	24.33	12.16
22	Rajasthan	29.25	29.25	32.92	32.92	23.23	23.23	20.75	19.35	31.41	22.21
23	Sikkim	1.32	1.32	3.81	3.81	3.13	1.57	2.74	2.74	3.31	1.65
24	Tamil Nadu	21.09	21.09	39.82	39.82	45.41	45.41	39.52	39.52	54.14	35.17
25	Telangana	3.77	3.77	15.04	15.04	10.80	2.70	8.99	4.49	15.41	5.47
26	Tripura	1.27	1.27	5.29	5.29	4.73	4.73	4.18	5.49	5.29	5.29
27	Uttar Pradesh	45.87	45.87	63.84	63.84	105.69	85.76	100.63	100.63	125.11	82.10
28	Uttarakhand	6.34	6.34	8.55	8.55	8.75	4.37	12.00	12.00	15.83	7.52
29	West Bengal	27.05	27.05	42.45	42.45	39.42	39.42	36.61	38.11	48.64	48.64
30	Andman & Nicobar	2.08	2.08	1.18	1.18	3.00	1.50	2.60	1.30	2.60	1.30
31	Delhi	0.00	0.00	0.15	0.00	0.50	0.00	0.50	0.25	0.40	0.00
32	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	1.35
33	Puducherry	1.59	1.59	1.63	1.63	1.63	0.82	1.40	1.40	1.65	0.83
	Total	411.54	411.54	590.48	590.35	650.50	511.42	612.83	594.31	822.32	563.43

Financial Progress: Central Share to States from 2015-16 to 2019-21 under PMKSY-PDMC

(Rs. in Crore)

Sl. No.	States/UT	2016-17		2017-18		2018-19		2019-20		2020-21 till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	-	308.69	-	517.10	-	520.00	-	452.00	400.00	100.00
2	Arunachal Pradesh	-	2.00	-	8.30	-	12.50	-	18.00	60.00	25.00
3	Assam	-	11.00	-	3.00	-	30.00	-	42.00	80.00	-
4	Bihar	-	21.60	-	12.50	-	27.91	-	0.0	45.00	-
5	Chhattisgarh	-	44.80	-	55.00	-	43.39	-	32.15	45.00	27.00
6	Goa	-	0.80	-	0.00	-	1.20	-	0.50	1.50	-
7	Gujarat	-	274.00	-	300.00	-	272.50	-	280.00	350.00	100.00
8	Haryana	-	27.00	-	14.01	-	27.41	-	16.80	98.00	98.00
9	Himachal Pradesh	-	8.50	-	19.25	-	26.00	-	18.00	20.00	12.00
10	J&K	-	5.40	-	3.00	-	7.80	-	27.00	40.00	10.00
11	Jharkhand	-	30.70	-	25.00	-	10.00	-	22.97	70.00	42.00
12	Karnataka	-	229.00	-	385.00	-	372.03	-	410.00	400.00	300.00
13	Kerala	-	0.00	-	25.00	-	4.00	-	0.0	15.00	5.00
14	Madhya Pradesh	-	121.10	-	150.00	-	132.56	-	102.00	250.00	-
15	Maharashtra	-	305.70	-	362.50	-	360.00	-	325.00	400.00	200.00
16	Manipur	-	3.60	-	7.50	-	40.00	-	40.00	55.00	27.50
17	Meghalaya	-	0.00	-	3.30	-	12.00	-	0.0	25.00	-
18	Mizoram	-	8.10	-	12.30	-	27.80	-	28.00	25.00	18.75
19	Nagaland	-	4.50	-	11.80	-	35.00	-	53.00	60.00	15.00
20	Orissa	-	39.70	-	48.00	-	58.00	-	30.00	45.00	27.00
21	Punjab	-	1.18	-	0.00	-	9.00	-	0.0	10.00	-
22	Rajasthan	-	129.00	-	107.50	-	168.48	-	75.00	200.00	100.00
23	Sikkim	-	5.40	-	4.00	-	55.19	-	31.79	70.00	35.00
24	Tamil Nadu	-	143.50	-	369.55	-	355.00	-	523.00	400.00	400.00
25	Telangana	-	189.00	-	257.00	-	122.00	-	0.0	88.00	-
26	Tripura	-	0.00	-	3.75	-	15.00	-	18.00	25.00	-
27	Uttar Pradesh	-	41.40	-	55.00	-	87.88	-	100.00	300.00	100.00
28	Uttarakhand	-	15.00	-	27.20	-	43.00	-	32.00	50.00	37.50
29	West Bengal	-	19.90	-	31.00	-	40.00	-	20.00	61.00	40.50
30	Andman & Nicobar	-	0.00	-	0.50	-	0.00	-	0.0	2.00	-
31	Ladakh	-	-	-	-	-	-	-	2.40	5.00	-
32	Puducherry	-	0.00	-	0.00	-	0.00	-	0.0	2.00	-
	HQ	-	0.67	-	1.43	-	2.73	-	0.40		21.99
	Grand Total	-	1991.24	-	2819.49	-	2918.38	-	2700.01	3697.50	1742.24

National Food Security Mission (OS&OP) Scheme from 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	52.43	30.83	41.99	19.66	52.50	41.65	38.43	31.71	40.70	19.44
2	Arunachal Pradesh	6.05	5.30	5.60	1.00	9.70	6.52	9.76	2.27	13.00	6.50
3	Assam	18.75	0.00	25.09	11.07	33.80	0.00	11.19	8.00	18.55	12.05
4	Bihar	1.51	0.00	6.07	5.04	11.74	0.00	4.40	0.00	6.71	0.33
5	Chhattisgarh	10.48	4.00	13.25	7.58	21.87	6.42	10.39	4.50	14.32	9.33
6	Goa	0.00	0.00	0.05	0.04	0.05	0.00	0.00	0.00	0.00	0.00
7	Gujarat	40.04	23.34	29.30	10.00	25.06	22.37	25.23	22.93	35.29	31.37
8	Haryana	7.87	0.00	5.78	0.00	4.01	0.00	2.28	0.00	21.93	20.43
9	J&K	1.01	0.00	0.80	0.00	0.89	0.55	0.39	0.00	0.60	0.17
10	Jharkhand	3.81	1.27	6.48	5.48	7.00	0.98	4.95	3.74	13.55	7.30
11	Karnataka	21.11	15.83	17.91	11.88	13.92	9.61	10.88	7.73	11.80	8.13
12	Kerala	0.14	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00
13	Madhya Pradesh	98.05	25.78	60.25	5.00	30.50	5.00	31.25	12.20	50.48	28.25
14	Maharashtra	59.34	36.52	48.10	27.18	48.56	39.58	32.32	24.12	39.38	19.59
15	Manipur	1.52	0.91	1.04	0.00	1.79	0.94	2.25	1.69	3.49	1.81
16	Meghalaya	0.49	0.00	1.49	0.75	1.67	0.00	0.12	0.12	0.25	0.13
17	Mizoram	14.48	10.86	13.45	5.30	11.64	11.64	7.63	4.20	12.10	6.68
18	Nagaland	6.03	6.03	6.11	4.15	6.79	3.40	6.03	6.03	7.15	3.58
19	Orissa	9.72	8.42	14.49	10.29	19.94	10.80	14.53	11.53	16.10	13.10
20	Punjab	0.63	0.00	0.58	0.00	0.50	0.00	0.00	0.00	1.10	0.95
21	Rajasthan	60.20	24.76	60.97	21.06	56.00	28.00	45.55	26.44	114.53	88.95
22	Sikkim	0.00	0.00	0.25	0.00	0.50	0.05	0.69	0.52	0.90	0.90
23	Tamil Nadu	9.01	7.83	11.27	9.87	14.01	11.84	15.21	11.39	15.81	12.63
24	Telangana	10.97	0.00	11.92	0.00	10.00	2.50	12.00	5.13	13.10	1.81
25	Tripura	1.04	0.62	1.43	0.99	1.72	0.71	1.17	0.88	1.58	0.79
26	Uttar Pradesh	16.60	4.15	15.60	7.00	19.49	9.74	9.61	4.78	31.98	25.39
27	Uttarakhand	0.54	0.28	0.54	0.28	0.84	0.43	0.45	0.00	0.41	0.20
28	West Bengal	13.37	5.00	30.63	18.91	52.23	29.81	36.19	23.78	51.68	27.45
29	Ladakh	-	-	-	-	-	-	-	-	0.08	0.04
30	Puducherry	-	-	-	-	-	-	-	-	0.12	0.06
	Total	465.20	211.74	430.56	182.52	456.81	242.54	332.92	213.70	536.67	347.34

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	7.50	6.52	5.16	12.22	6.11	18.45	2.07	2.07	0.81	0.40
2	Arunachal Pradesh	0.31	0.51	0.00	0.17	0.17	0.57	0.00	0.00	4.91	0.00
3	Assam	3.64	0.00	3.39	1.38	2.62	1.18	0.00	0.46	14.21	5.92
4	Bihar	6.18	0.00	8.08	0.00	4.74	0.63	1.43	0.00	6.99	3.50
5	Chhattisgarh	6.20	6.20	1.17	1.24	4.28	1.97	3.70	1.85	1.80	0.00
6	Goa	0.45	0.00	0.69	0.00	0.08	0.71	0.00	0.00	0.77	0.00
7	Gujarat	14.38	0.00	4.52	3.39	8.70	0.16	0.00	2.28	4.29	2.07
8	Haryana	3.69	2.58	10.20	4.50	3.24	2.36	17.80	0.00	16.67	0.00
9	Himachal Pradesh	0.98	1.81	0.75	0.56	0.49	2.25	0.00	0.69	0.46	0.23
10	J&K	2.21	0.00	0.00	0.00	0.70	1.19	14.08	0.00	8.01	0.00
11	Jharkhand	1.58	3.37	0.00	0.00	0.97	0.39	0.00	3.54	0.55	0.00
12	Karnataka	13.59	9.27	5.76	4.32	9.98	7.12	3.06	2.30	5.99	3.76
13	Kerala	3.13	0.00	0.00	0.00	1.16	0.00	0.73	0.00	1.51	0.00
14	Madhya Pradesh	16.02	38.77	6.09	0.00	13.68	0.68	69.15	0.00	3.55	0.00
15	Maharashtra	25.73	17.21	0.90	0.00	15.68	1.16	0.00	3.49	0.46	0.34
16	Manipur	0.38	0.00	0.90	0.68	0.16	0.00	0.00	0.00	7.32	3.89
17	Meghalaya	1.30	0.42	0.32	0.00	0.23	2.60	0.00	0.00	0.00	0.00
18	Mizoram	0.13	0.44	0.05	0.00	0.09	0.34	0.37	0.48	1.74	0.87
19	Nagaland	1.20	0.00	2.56	0.00	0.30	0.00	12.26	9.19	14.00	10.06
20	Orissa	7.78	0.00	0.00	2.98	4.18	1.15	0.00	0.00	3.10	5.02
21	Punjab	6.50	0.00	9.93	2.47	3.57	0.99	10.34	0.00	4.31	0.00
22	Rajasthan	19.65	0.00	0.00	0.00	16.43	4.65	0.00	0.97	0.00	0.00
23	Sikkim	4.29	0.00	2.72	0.00	0.07	0.00	4.09	2.00	0.48	0.24
24	Tamil Nadu	6.01	0.60	0.00	0.00	4.59	3.32	5.66	5.66	4.89	2.44
25	Telangana	8.07	4.41	9.32	8.02	4.61	16.00	10.56	10.23	0.00	0.00
26	Tripura	0.36	2.89	0.36	0.00	0.23	0.52	0.41	0.93	1.55	0.00
27	Uttar Pradesh	22.68	0.00	3.00	0.00	14.89	9.06	3.64	0.00	0.17	0.17
28	Uttarakhand	1.03	0.00	0.00	0.25	0.63	0.50	0.65	0.65	2.49	0.76
29	West Bengal	7.93	0.00	1.56	0.00	4.60	0.00	0.00	0.00	0.00	0.00
30	Andman & Nicobar	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00	1.28	0.64
36	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Puducherry	0.00	0.50	0.00	0.00	0.00	0.38	0.42	0.00	0.42	0.00
38	FACT Kochi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	192.90	95.50	77.42	42.18	127.21	78.32	162.36	47.00	112.73	40.33

Integrated Scheme on Agriculture Census Scheme from 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	1.29	0.71	0.98	0.4	2.99	2.58	3.09	0.00	1.19	0.00
2	Arunachal Pradesh	0.67	0.59	1.08	0.82	0.49	0.38	1.23	1.21	0.77	0.43
3	Assam	1.77	0.45	2.48	1.33	2.36	0.13	2.45	0.00	1.11	1.05
4	Bihar	2.12	0.41	2.28	0.73	1.48	0.18	1.17	0.00	0.97	0.00
5	Chhattisgarh	0.58	0.07	1.29	1.12	0.23	0	1.20	0.57	0.26	0.00
6	Goa	0.36	0.15	0.39	0.36	0.29	0.15	0.30	0.29	0.43	0.39
7	Gujarat	0.57	0.47	0.82	0.79	0.45	0.33	0.90	0.52	1.65	1.47
8	Haryana	0.94	0.4	0.87	0.75	0.83	0.37	1.41	0.34	0.53	0.00
9	Himachal Pradesh	0.49	0.34	1.35	1.24	0.33	0.26	1.52	1.19	0.74	0.00
10	J&K	0.37	0.28	0.73	0.71	0.28	0.28	0.52	0.46	1.77	1.42
11	Jharkhand	0.85	0.02	0.75	0.04	0.6	0.02	4.98	4.60	1.03	0.00
12	Karnataka	1.18	0.51	2.22	1.86	2.73	1.57	2.13	0.00	4.56	3.39
13	Kerala	0.77	0.54	1.53	1.51	1.11	1.08	1.68	1.06	0.98	0.00
14	Madhya Pradesh	6.99	0	6.87	0	5.41	0	4.77	0.00	4.77	0.00
15	Maharashtra	1.33	1.33	1.52	1.49	1.06	0.99	2.58	1.64	1.20	1.14
16	Manipur	0.43	0.38	0.44	0.22	0.14	0.13	0.37	0.35	0.16	0.00
17	Meghalaya	0.4	0.35	0.45	0.26	0.28	0.28	0.38	0.18	0.23	0.00
18	Mizoram	0.48	0.48	0.43	0.23	0.23	0.16	0.40	0.36	0.36	0.36
19	Nagaland	0.61	0.61	0.66	0.66	0.32	0.32	0.40	0.40	0.85	0.33
20	Orissa	1.06	0.86	2.01	1.73	2.37	1.47	1.10	0.00	2.30	0.00
21	Punjab	0.7	0.23	0.7	0.33	0.6	0.35	0.75	0.35	0.48	0.00
22	Rajasthan	1.3	0.86	1.79	1.54	3.92	3.85	3.12	2.60	3.18	2.39
23	Sikkim	0.65	0.57	0.59	0.37	0.39	0.15	0.57	0.00	0.24	0.00
24	Tamil Nadu	1.26	0.33	1.45	1.45	1.3	1.16	3.20	3.10	1.07	0.58
25	Telangana	1.39	1.14	1.31	1.1	1.56	1.47	0.45	0.00	0.77	1.11
26	Tripura	0.7	0.58	0.49	0.09	0.33	0.17	0.20	0.00	0.31	0.31
27	Uttar Pradesh	14.84	0.84	3.47	2.85	2.24	0.49	1.83	0.00	0.97	0.00
28	Uttarakhand	0.5	0.26	1.23	1.18	1.49	1.22	0.88	0.64	0.68	0.00
29	West Bengal	0.57	0.24	0.83	0.77	0.52	0.3	0.73	0.00	0.67	0.00
30	Andman & Nicobar	0.29	0.29	0.28	0.28	0.3	0.3	0.43	0.43	0.36	0.21
31	Chandigarh	0.29	0.29	0.26	0.26	0.14	0.14	0.31	0.31	0.26	0.21
32	Dadra & Nagar Haveli	0.3	0.3	0.27	0.27	0.15	0.15	0.11	0.11	0.38	0.18
33	Daman & Diu	0.18	0.18	0.18	0.18	0.09	0.09	0.17	0.17	0.18	0.00
34	Delhi	0.52	0.33	0.58	0.28	0.4	0.14	0.34	0.21	0.00	0.00
35	Ladakh										
36	Lakshadweep	0.28	0.28	0.33	0.22	0.15	0.15	0.10	0.10	0.28	0.00
37	Puducherry	0.46	0.27	0.44	0.31	0.35	0.27	0.26	0.17	0.00	0.00
	Total	47.49	15.94	43.35	27.73	37.91	21.08	46.03	21.36	35.69	14.96

Phase 2 of the NeGP-A (National e-Governance Plan in Agriculture) Scheme from 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	1.24	1.24	1.85	1.85	1.09	1.09	3.23	3.23	0.00	0.00
2	Arunachal Pradesh	0.81	0.81	1.27	1.27	1.30	1.06	0.85	0.70	0.00	0.81
3	Assam										
4	Bihar	3.65	0.00	2.97	2.97	3.02	3.02	3.34	3.34	0.00	3.54
5	Chhattisgarh	1.28	0.64	0.78	0.78	1.12	0.58	1.88	1.88	0.00	0.00
6	Goa	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	1.99	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00
8	Haryana	1.08	0.00	0.00	0.00	0.94	1.92	1.11	1.27	0.00	0.00
9	J&K	1.15	0.58	0.74	0.00	1.02	0.49	0.00	0.00	0.00	0.00
10	Manipur	0.53	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
11	Meghalaya	0.43	0.22	0.31	0.31	0.70	0.64	0.60	0.60	0.00	0.63
12	Mizoram	0.33	0.33	0.50	0.50	0.70	0.67	0.70	0.70	0.00	0.00
13	Nagaland	0.63	0.32	0.45	0.45	1.20	1.08	0.00	0.00	0.00	0.00
14	Orissa	2.25	1.13	1.61	1.50	1.91	1.91	4.76	4.76	0.00	0.00
15	Punjab	1.20	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00
16	Rajasthan	1.98	0.99	1.58	0.91	1.71	0.73	0.00	0.00	0.00	0.00
17	Sikkim	0.29	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
18	Tamil Nadu	2.97	2.97	2.13	1.27	2.40	2.36	3.55	3.55	0.00	0.00
19	Telangana	0.77	0.58	0.55	0.55	0.69	0.25	0.00	0.00	0.00	1.86
20	Tripura	0.44	0.44	0.97	0.97	1.00	1.37	1.15	1.15	0.00	0.00
21	Uttar Pradesh	5.87	0.00	8.01	2.78	4.78	2.39	0.00	0.00	0.00	1.21
22	Uttarakhand	0.79	0.79	0.56	0.56	0.72	0.72	0.74	0.74	0.00	0.00
23	West Bengal	2.39	1.19	1.71	0.80	1.96	1.96	0.00	0.00	0.00	0.00
24	Andman & Nicobar	0.10	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00
25	Chandigarh	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00
26	Dadra & Nagar Haveli	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00
27	Daman & Diu	0.10	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00
28	Delhi	0.09	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
29	Lakshadweep	0.09	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00
30	Puducherry	0.15	0.00	0.00	0.00	0.24	0.07	0.00	0.00	0.00	0.00
	UT	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
	Other States	0.00	0.00	0.00	0.00	0.00	0.00	3.09	0.00	18.00	0.00
	Total	33.00	12.21	26.00	17.48	31.00	22.78	26.00	21.92	19.00	8.04

DETAILS OF STATE AND YEAR WISE AMOUNT ALLOCATED AND RELEASED UNDER SUB-MISSION ON SEEDS & PLANTING MATERIAL (SMSP) FROM 2016-17 TO 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date*	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	8.5	9.4	13.10	13.95	10.17	18.90	16.50	27.58		
2	Arunachal Pradesh	0.25	0	0.25	1.12	2.00	-	1.60	-		
3	Assam	12.85	12.64	15.20	33.29	14.50	30.81	17.60	2.26		
4	Bihar	7.58	7.05	14.50	24.15	4.80	19.76	14.50	-		
5	Chhattisgarh	3.43	5.94	4.90	21.73	5.80	6.17	10.30	13.80		
6	Goa	0.04	0	0.05	-	1.00	-	-	-		
7	Gujarat	2.4	0.11	3.00	2.06	8.80	1.06	12.00	2.44		
8	Haryana	0.45	0.04	0.68	1.73	2.35	0.91	3.50	3.01		
9	Himachal Pradesh	5.05	4.19	5.00	3.92	7.51	8.47	4.50	6.39		
10	J&K	8.53	7.4	7.00	9.33	9.50	5.92	11.70	24.41		
11	Jharkhand	0.08	-	0.58	-	4.55	-	4.90	-		
12	Karnataka	6.4	6.56	6.00	12.03	7.23	16.79	11.80	2.52		
13	Kerala	0.71	0.35	0.69	0.26	1.00	0.08	3.60	0.08		
14	Madhya Pradesh	18	20.3	12.00	68.23	32.62	28.37	38.90	21.29		
15	Maharashtra	8.95	6.73	10.00	38.97	22.05	35.73	32.30	30.01		
16	Manipur	1.7	0.54	0.25	-	2.00	0.10	1.10	-		
17	Meghalaya	0.5	0.68	0.50	2.02	2.00	1.15	1.65	-		
18	Mizoram	0.25	0.25	0.50	-	2.00	-	0.75	0.53		
19	Nagaland	2.25	0	2.30	2.17	3.00	1.81	2.55	-		
20	Orissa	0.8	0.93	0.95	0.52	6.70	2.04	8.90	1.25		
21	Punjab	3.36	0.62	3.35	0.10	1.00	0.10	3.80	0.19		
22	Rajasthan	8.36	3.89	7.65	15.72	16.80	1.14	14.00	7.31		
23	Sikkim	0	-	-	-	1.00	0.47	0.50	-		
24	Tamil Nadu	9.12	8.4	10.70	20.90	16.72	33.91	13.00	24.10		
25	Telangana	7.6	10	9.04	26.84	7.40	8.22	9.50	1.73		
26	Tripura	0.2	0	1.00	0.33	1.00	-	1.85	2.40		
27	Uttar Pradesh	19.35	5.8	13.87	63.73	46.55	43.40	29.50	4.71		
28	Uttarakhand	6.28	2.82	4.00	10.68	11.13	10.88	9.10	6.43		
29	West Bengal	0.75	0	0.60	-	3.57	0.97	2.40	4.03		
30	Andman & Nicobar	0	0	-	-	-	-	-	-		
31	Chandigarh	0	0	-	-	-	-	-	-		
32	Dadra & Nagar Haveli	0	-	-	-	-	-	-	-		
33	Daman & Diu	0	-	-	-	-	-	-	-		
34	Delhi	0	3.83	-	-	1.00	0.40	2.50	0.04		
35	Ladakh	-	-	-	-	-	-	-	-		
36	Lakshadweep	0	-	-	-	-	-	-	-		
37	Puducherry	1	0.26	1.00	0.29	1.00	0.27	0.50	-		
	Total	144.74	118.73	148.66	374.07	256.75	277.83	285.30	186.51		

*Data not available.

Details of State Wise, Year-Wise Fund allocated & Released under Sub Mission on Agroforestry (SMAF*) (In Lakh Rs) (As on 28.02.2021)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	630.00	315.00	0.00	0.00	250.00	0.00	150.00	-	15.00	-
2	Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-
3	Assam	-	-	-	-	-	-	-	-	-	-
4	Bihar	0.00	0.00	600.00	300.00	300.00	0.00	150.00	100.00	300.00	20.00
5	Chhattisgarh	0.00	0.00	500.00	250.00	300.00	150.00	200.00	200.00	200.00	100.00
6	Goa	-	-	-	-	-	-	-	-	-	-
7	Gujarat	900.00	450.00	0.00	270.00	500.00	400.00	500.00	400.00	400.00	400.00
8	Haryana	350.00	175.00	0.00	0.00	200.00	0.00	50.00	-	100.00	-
9	Himachal Pradesh	230.00	115.00	105.00	48.687	200.00	100.00	200.00	83.42	150.00	75.00
10	J&K	0.00	0.00	300.00	60.71	300.00	300.00	200.00	-	150.00	75.00
11	Jharkhand	0.00	0.00	800.00	400.00	400.00	100.00	250.00	200.00	300.00	-
12	Karnataka	650.00	325.00	900.00	450.00	556.44	556.44	700.00	700.00	500.00	375.00
13	Kerala	0.00	0.00	500.00	206.47	300.00	0.00	50.00	-	15.00	-
14	Madhya Pradesh	840.00	420.00	0.00	0.00	350.00	0.00	0.00	-	150.00	-
15	Maharashtra	0.00	0.00	800.00	400.00	400.00	200.00	150.00	75.00	200.00	160.00
16	Manipur	-	-	-	-	-	-	-	-	-	-
17	Meghalaya	0.00	0.00	200.00	100.00	150.00	0.00	200.00	-	50.00	26.24
18	Mizoram	0.00	0.00	150.00	50.00	150.00	150.00	350.00	175.00	200.00	100.00
19	Nagaland	0.00	0.00	200.00	90.89	150.00	150.00	350.00	72.60	200.00	95.20
20	Orissa	0.00	0.00	800.00	400.00	400.00	200.00	100.00	75.00	200.00	150.00
21	Punjab	400.00	200.00	0.00	0.00	491.83	448.45	500.00	250.00	400.00	-
22	Rajasthan	0.00	0.00	1200.00	600.00	400.00	0.00	100.00	-	15.00	-
23	Sikkim	-	-	-	-	-	-	-	-	-	-
24	Tamil Nadu	500.00	250.00	0.00	0.00	250.00	0.00	400.00	230.50	350.00	-
25	Telangana	0.00	0.00	0.00	0.00	300.00	80.00	300.00	-	15.00	-
26	Tripura	-	-	-	-	-	-	-	-	-	-
27	Uttar Pradesh	0.00	0.00	1200.00	600.00	400.00	0.00	400.00	200.00	400.00	200.00
28	Uttarakhand	-	-	-	-	-	-	-	-	-	-
29	West Bengal	-	-	-	-	-	-	-	-	-	-
30	Andman & Nicobar	-	-	-	-	-	-	-	-	-	-
31	Chandigarh	-	-	-	-	-	-	-	-	-	-
32	Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-
33	Daman & Diu	-	-	-	-	-	-	-	-	-	-
34	Delhi	-	-	-	-	-	-	-	-	-	-
35	Ladakh	-	-	-	-	-	-	-	-	100.00	50.00
36	Lakshadweep	-	-	-	-	-	-	-	-	-	-
37	Puducherry	-	-	-	-	-	-	-	-	-	-
	Total	4500.00	2250.00	8255.00	4226.76	6748.27	2834.89	5300.00	2761.52	4410.00	1826.44

Sl. No.	Other Agencies	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	ICAR-KVKs	0.00	2.00	0.00	0.00	0.00	0.00	0.00	10.39		20.00
2	NSC-Delhi	0.00	0.00	0.00	18.95	0.00	2.66	0.00		0.00	5.00
3	CBTC-Guwahati	0.00	0.00	0.00	20.00	0.00	20.00	0.00			
4	CAFRI-Jhansi	0.00	0.00	0.00	0.70	0.00	0.00	0.00			
	PROFESSIONAL##								1.02		6.14
	GRAND TOTAL	4500.00	2252.00	8255.00	4266.41	6748.27	2857.55	5300.00	2772.93	4410.00	1857.58

* The Scheme was approved w.e.f 28.07.2016 and fund released to eligible states those have liberalized transit regulation of timber.

UT of Ladakh has been associated with the scheme from CFY 2020-21 only

Professional expenditure started from 2019-20

Details of state-wise status during 2018-19 to 2020-21 under National Bamboo Mission (NBM) 2018-19 to 2020-21 (as on 11.03.2021)

(Rs. in lakh)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	-	-	-	-	710.41	0.00	273.00	0.00	25.00	-
2	Arunachal Pradesh	-	-	-	-	1127.43	1127.43	900.00	450.00	700.00	350.00
3	Assam	-	-	-	-	500.00	416.00	900.00	0.00	800.00	400.00
4	Bihar	-	-	-	-	492.00	280.00	150.00	0.00	300.00	-
5	Chhattisgarh	-	-	-	-	228.00	228.00	376.00	376.00	600.00	200.00
6	Goa	-	-	-	-	-	-	-	-	-	-
7	Gujarat	-	-	-	-	0.00	0.00	927.73	326.94	300.00	200.00
8	Haryana	-	-	-	-	-	-	-	-	-	-
9	Himachal Pradesh	-	-	-	-	0.00	0.00	600.00	300.00	205.00	100.00
10	J&K	-	-	-	-	-	-	-	-	-	-
11	Jharkhand	-	-	-	-	320.81	215.12	581.00	111.26	500.00	-
12	Karnataka	-	-	-	-	1000.00	1000.00	775.00	775.00	800.00	400.00
13	Kerala	-	-	-	-	580.00	0.00	100.00	0.00	25.00	-
14	Madhya Pradesh	-	-	-	-	2108.41	2108.41	1200.00	1093.00	700.00	350.00
15	Maharashtra	-	-	-	-	1192.59	1070.94	1084.00	1084.00	800.00	400.00
16	Manipur	-	-	-	-	450.00	450.00	975.00	487.50	650.00	325.00
17	Meghalaya	-	-	-	-	290.00	208.14	500.00	250.00	200.00	100.00
18	Mizoram	-	-	-	-	1894.50	1894.50	1000.00	350.00	700.00	350.00
19	Nagaland	-	-	-	-	623.83	623.83	1000.00	796.00	600.00	425.09
20	Orissa	-	-	-	-	377.00	377.00	100.00	100.00	400.00	395.49
21	Punjab	-	-	-	-	-	-	-	-	-	-
22	Rajasthan	-	-	-	-	-	-	-	-	-	-
23	Sikkim	-	-	-	-	344.45	344.45	780.00	390.00	550.00	275.00
24	Tamil Nadu	-	-	-	-	0.00	0.00	181.50	90.75	90.00	89.89
25	Telangana	-	-	-	-	335.00	0.00	100.00	0.00	25.00	-
26	Tripura	-	-	-	-	1230.00	1230.00	1220.00	610.00	1000.00	687.93
27	Uttar Pradesh	-	-	-	-	0.00	0.00	545.00	278.97	700.00	425.24
28	Uttarakhand	-	-	-	-	691.00	691.00	293.00	293.00	1000.00	500.00
29	West Bengal	-	-	-	-	-	-	-	-	-	-
30	Andman & Nicobar	-	-	-	-	-	-	-	-	-	-
31	Chandigarh	-	-	-	-	-	-	-	-	-	-
32	Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-
33	Daman & Diu	-	-	-	-	-	-	-	-	-	-
34	Delhi	-	-	-	-	-	-	-	-	-	-
35	Ladakh	-	-	-	-	-	-	-	-	-	-
36	Lakshadweep	-	-	-	-	-	-	-	-	-	-
37	Puducherry	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	14495.43	12264.82	14561.23	8162.42	11670.00	5973.64

Sl. No.	Other institutes	2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released
1	BTSG, KFRI (Peechi)	100.00	100.00	0.00	0.00	136.24	50.00
2	BTSG, ICFRE (Dehradun)	180.00	180.00	370.84	285.00	199.21	100.00
3	BTSG, CBTC (Guwahati)	183.65	183.65	0.00	0.00	168.76	84.38
4	NHB	30.00	25.84	0.00	0.00	0.00	20.00
5	IWST	0.00	0.00	0.00	2.00	0.00	
6	IPIRTI	5.00	5.00	0.00	0.00	0.00	
7	IIFT	7.00	7.00	0.00	0.00	0.00	3.00
8	ICFRE-FRI (Bambusetum)	2.05	1.45	0.00	0.00	0.00	
9	NITRA	0.00	0.00	77.00	0.00	0.00	20.00
10	TFRI	0.00	0.00	0.00	0.00	6.20	6.20
	TOTAL	507.70	502.94	447.84	287.00	510.41	283.58

Mission Organic Value Chain Development for North Eastern Region (MOVCDNER) Scheme during from 2016-17 to 2020-21 (31.01.2021)

(Rs. In Lakh)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Assam	526.22	231.98	1423.47	-	1762.61	2764.10	1769.51	434.99	3193.80	0.00
2	Manipur	1102.88	736.79	1788.42	1788.42	2407.10	2953.96	2333.33	2333.33	6212.31	3338.56
3	Meghalaya	926.10	463.05	940.71	940.71	2857.79	1646.97	1472.03	0.00	2857.79	0.00
4	Nagaland	1244.85	1244.85	1927.75	1927.75	2096.13	2745.73	2014.99	2014.99	2837.80	2258.89
5	Mizoram	1300.35	969.09	583.44	291.72	1019.12	1019.12	2358.60	1768.94	1612.80	624.14
6	Andhra Pradesh	1053.36	522.65	1181.45	1181.45	1634.39	1870.56	1727.21	2112.61	3044.25	1953.93
7	Sikkim	2077.00	0.00	687.88	-	883.85	2459.33	1829.90	0.00	1880.94	1210.90
8	Tripura	594.24	594.24	491.88	491.88	1789.01	1997.46	1337.43	1003.07	3804.13	64.74
	Total	8825.00	4762.65	9025.00	6621.93	14450.00	17457.23	14843.00	9667.93	25443.81	9451.16
