

## Refinery-wise Capacity Utilisation during the month of May, 2021 and cumulatively for the period April-May, 2021 vis-à-vis April-May, 2020

(Figures in Thousand Metric Tons)

| Name of Undertaking/Unit | May, 2021                         |                            |  | May, 2020                         |                       |  | Cumulative (April - May)          |                            |  |                                   |                       |  |
|--------------------------|-----------------------------------|----------------------------|--|-----------------------------------|-----------------------|--|-----------------------------------|----------------------------|--|-----------------------------------|-----------------------|--|
|                          | Prorated<br>Installed<br>Capacity | Actual<br>Crude T'put<br>* | %<br>Utilisation of<br>Installed<br>Capacity | Prorated<br>Installed<br>Capacity | Actual<br>Crude T'put | %<br>Utilisation of<br>Installed<br>Capacity | 2020                              |                            |  | 2021                              |                       |  |
|                          |                                   |                            |  |                                   |                       |  | Prorated<br>Installed<br>Capacity | Actual<br>Crude T'put<br>* | %<br>Utilisation of<br>Installed<br>Capacity | Prorated<br>Installed<br>Capacity | Actual<br>Crude T'put | %<br>Utilisation of<br>Installed<br>Capacity |
| (1)                      | (2)                               | (3)                        | (4)  | (5)                               | (6)                   | (7)  | (8)                               | (9)                        | (10)   | (11)                              | (12)                  | (13)   |
| <b>A. Public Sector</b>  | <b>11718.00</b>                   | <b>10141.12</b>            | <b>86.54</b>                                 | <b>11718.00</b>                   | <b>8380.68</b>        | <b>71.52</b>                                 | <b>23826.00</b>                   | <b>21665.62</b>            | <b>90.93</b>                                 | <b>23826.00</b>                   | <b>15484.44</b>       | <b>64.99</b>                                 |
| 1. IOC, Guwahati         | 82.00                             | 0.00                       | 0.00   | 82.00                             | 23.55                 | 28.72  | 167.00                            | 62.31                      | 37.31  | 167.00                            | 23.55                 | 14.10  |
| 2. IOC, Barauni          | 493.00                            | 532.64                     | 108.04                                       | 493.00                            | 337.42                | 68.44  | 1003.00                           | 1003.33                    | 100.03                                       | 1003.00                           | 583.94                | 58.22  |
| 3. IOC, Gujarat          | 1126.00                           | 1042.14                    | 92.55  | 1126.00                           | 769.44                | 68.33  | 2290.00                           | 2039.66                    | 89.07  | 2290.00                           | 1347.74               | 58.85  |
| 4. IOC, Haldia           | 658.00                            | 624.18                     | 94.86  | 658.00                            | 319.25                | 48.52  | 1337.00                           | 1320.20                    | 98.74  | 1337.00                           | 624.55                | 46.71  |
| 5. IOC, Mathura          | 658.00                            | 692.32                     | 105.22                                       | 658.00                            | 730.12                | 110.96                                       | 1337.00                           | 1511.12                    | 113.02                                       | 1337.00                           | 1235.84               | 92.43  |
| 6. IOC, Digboi           | 53.00                             | 61.44                      | 115.92                                       | 53.00                             | 56.23                 | 106.09                                       | 109.00                            | 117.76                     | 108.04                                       | 109.00                            | 109.79                | 100.73                                       |
| 7. IOC, Panipat          | 1233.00                           | 1155.54                    | 93.72  | 1233.00                           | 919.34                | 74.56  | 2507.00                           | 2477.28                    | 98.81  | 2507.00                           | 1376.58               | 54.91  |
| 8. IOC, Bongaigaon       | 193.00                            | 226.70                     | 117.46                                       | 193.00                            | 196.20                | 101.66                                       | 393.00                            | 451.81                     | 114.96                                       | 393.00                            | 370.42                | 94.25  |
| 9. IOC, Paradip          | 1233.00                           | 1045.38                    | 84.78  | 1233.00                           | 959.36                | 77.81  | 2507.00                           | 2377.18                    | 94.82  | 2507.00                           | 1684.62               | 67.20  |
| <b>Total IOC</b>         | <b>5729.00</b>                    | <b>5380.34</b>             | <b>93.91</b>                                 | <b>5729.00</b>                    | <b>4310.90</b>        | <b>75.25</b>                                 | <b>11648.00</b>                   | <b>11360.65</b>            | <b>97.53</b>                                 | <b>11648.00</b>                   | <b>7357.03</b>        | <b>63.16</b>                                 |
| 10. BPCL, Mumbai         | 986.00                            | 1172.38                    | 118.90                                       | 986.00                            | 907.03                | 91.99  | 2005.00                           | 2397.62                    | 119.58                                       | 2005.00                           | 1675.46               | 83.56  |
| 11. BPCL, Kochi          | 1274.00                           | 910.21                     | 71.44  | 1274.00                           | 676.43                | 53.09  | 2590.00                           | 2273.70                    | 87.79  | 2590.00                           | 1491.76               | 57.60  |
| <b>Total BPCL</b>        | <b>2260.00</b>                    | <b>2082.59</b>             | <b>92.15</b>                                 | <b>2260.00</b>                    | <b>1583.45</b>        | <b>70.06</b>                                 | <b>4596.00</b>                    | <b>4671.32</b>             | <b>101.64</b>                                | <b>4596.00</b>                    | <b>3167.22</b>        | <b>68.91</b>                                 |
| 12. HPCL, Mumbai         | 616.00                            | 118.74                     | 19.28  | 616.00                            | 524.54                | 85.15  | 1253.00                           | 160.03                     | 12.77  | 1253.00                           | 1074.03               | 85.72  |
| 13. HPCL, Visakh         | 682.00                            | 736.56                     | 108.00                                       | 682.00                            | 742.63                | 108.89                                       | 1387.00                           | 1562.69                    | 112.67                                       | 1387.00                           | 1517.11               | 109.38                                       |
| <b>Total HPCL</b>        | <b>1299.00</b>                    | <b>855.30</b>              | <b>65.84</b>                                 | <b>1299.00</b>                    | <b>1267.17</b>        | <b>97.55</b>                                 | <b>2641.00</b>                    | <b>1722.73</b>             | <b>65.23</b>                                 | <b>2641.00</b>                    | <b>2591.14</b>        | <b>98.11</b>                                 |
| 14. CPCL, Manali         | 863.00                            | 629.17                     | 72.90  | 863.00                            | 441.20                | 51.12  | 1755.00                           | 1388.96                    | 79.14  | 1755.00                           | 748.81                | 42.67  |
| 15. CPCL, CBR^           | 82.00                             | 0.00                       | 0.00   | 82.00                             | 0.00                  | 0.00   | 167.00                            | 0.00                       | 0.00   | 167.00                            | 0.00                  | 0.00   |
| <b>Total CPCL</b>        | <b>945.00</b>                     | <b>629.17</b>              | <b>66.58</b>                                 | <b>945.00</b>                     | <b>441.20</b>         | <b>46.69</b>                                 | <b>1922.00</b>                    | <b>1388.96</b>             | <b>72.27</b>                                 | <b>1922.00</b>                    | <b>748.81</b>         | <b>38.96</b>                                 |
| 16. NRL, Numaligarh      | 247.00                            | 226.08                     | 91.53  | 247.00                            | 205.77                | 83.31  | 501.00                            | 447.29                     | 89.28  | 501.00                            | 375.50                | 74.95  |
| 17. MRPL, Mangalore      | 1233.00                           | 961.06                     | 77.95  | 1233.00                           | 565.89                | 45.90  | 2507.00                           | 2060.86                    | 82.20  | 2507.00                           | 1236.54               | 49.32  |
| 18. ONGC, Tatipaka       | 5.00                              | 6.59                       | 131.82                                       | 5.00                              | 6.29                  | 125.84                                       | 11.00                             | 13.82                      | 125.64                                       | 11.00                             | 8.21                  | 74.64  |
| <b>B. Joint Venture</b>  | <b>1570.00</b>                    | <b>1621.29</b>             | <b>103.27</b>                                | <b>1570.00</b>                    | <b>1093.21</b>        | <b>69.63</b>                                 | <b>3192.00</b>                    | <b>3327.73</b>             | <b>104.25</b>                                | <b>3192.00</b>                    | <b>2018.35</b>        | <b>63.23</b>                                 |
| 19. BORL, Bina           | 641.00                            | 518.89                     | 80.95  | 641.00                            | 440.07                | 68.65  | 1304.00                           | 1166.43                    | 89.45  | 1304.00                           | 772.36                | 59.23  |
| 20. HMEL, GGSR, Bhatinda | 929.00                            | 1102.40                    | 118.67                                       | 929.00                            | 653.14                | 70.31  | 1888.00                           | 2161.30                    | 114.48                                       | 1888.00                           | 1245.99               | 66.00  |
| <b>C. Private Sector</b> | <b>7249.00</b>                    | <b>7207.64</b>             | <b>99.43</b>                                 | <b>7249.00</b>                    | <b>6873.24</b>        | <b>94.82</b>                                 | <b>14740.00</b>                   | <b>13861.41</b>            | <b>94.04</b>                                 | <b>14740.00</b>                   | <b>13589.52</b>       | <b>92.19</b>                                 |
| 21. RIL, Jamnagar        | 2712.00                           | 2837.04                    | 104.61                                       | 2712.00                           | 2762.31               | 101.86                                       | 5515.00                           | 5609.58                    | 101.71                                       | 5515.00                           | 5554.28               | 100.71                                       |
| 22. RIL, SEZ             | 2893.00                           | 2678.14                    | 92.57  | 2893.00                           | 2549.98               | 88.14  | 5883.00                           | 4926.59                    | 83.74  | 5883.00                           | 5072.50               | 86.22  |
| <b>Total RIL</b>         | <b>5605.00</b>                    | <b>5515.18</b>             | <b>98.40</b>                                 | <b>5605.00</b>                    | <b>5312.30</b>        | <b>94.78</b>                                 | <b>11398.00</b>                   | <b>10536.17</b>            | <b>92.44</b>                                 | <b>11398.00</b>                   | <b>10626.79</b>       | <b>93.23</b>                                 |
| 23. NEL, Vadinar         | 1644.00                           | 1692.47                    | 102.95                                       | 1644.00                           | 1560.94               | 94.95  | 3342.00                           | 3325.25                    | 99.50  | 3342.00                           | 2962.73               | 88.65  |
| <b>TOTAL(A+B+C)</b>      | <b>20537.00</b>                   | <b>18970.06</b>            | <b>92.37</b>                                 | <b>20537.00</b>                   | <b>16347.13</b>       | <b>79.60</b>                                 | <b>41758.00</b>                   | <b>38854.76</b>            | <b>93.05</b>                                 | <b>41758.00</b>                   | <b>31092.30</b>       | <b>74.46</b>                                 |

Note: Crude throughput in terms of crude oil processed.

\*: Provisional.

\*\*: Revised

Source: Oil Companies