

Annexure-I

**Details of funds allocated, released and utilized for the last three years and current year
State/ UT-wise-**

Fund released under Anganwadi Services (Rs. in lakhs)						
2018-19		2019-20		2020-21		2021-22
Funds released	Funds Utilized	Funds released	Funds Utilized	Funds released		Funds released*
1675018.08	1515082.56	1681376.26	1730432.20	1579754.25	Unspent Balance/Excess expenditure of F.Y 2020-21 will be adjusted in the funds released during 2021-22 after receiving UCs/SoEs from respective States/UTs	1022635.88
*as on 28.11.2021						

Status of State/UTs wise beneficiaries from March 2018 to March 2021

S.No	State/UTs	Mar-18			Mar-19			Mar-20			Mar-21		
		Children (6 months - 6 years)	Pregnant & lactating Mothers (P&LM)	Total Beneficiaries (Children 6 mo-6 years plus P&LM)	Children (6 months - 6 years)	Pregnant & lactating Mothers (P&LM)	Total Beneficiaries (Children 6 mo-6 years plus P&LM)	Children (6 months - 6 years)	Pregnant & lactating Mothers (P&LM)	Total Beneficiaries (Children 6 mo-6 years plus P&LM)	Children (6 months - 6 years)	Pregnant & lactating Mothers (P&LM)	Total Beneficiaries (Children 6 mo-6 years plus P&LM)
1	Andhra Pradesh	2361549	611035	2972584	2264402	654975	2919377	2262512	623882	2886394	2508460	715366	3223826
2	Arunachal Pradesh	189060	24517	213577	189060	24517	213577	162040	19547	181587	162040	19547	181587
3	Assam	3562673	683549	4246222	3030677	594296	3624973	2990372	594050	3584422	3090257	602416	3692673
4	Bihar	4940640	1163378	6104018	5969856	1404672	7374528	4212933	950333	5163266	7030812	1600082	8630894
5	Chhattisgarh	2013902	455626	2469528	2216000	493800	2709800	1941229	438445	2379674	2076371	454417	2530788
6	Goa	56630	15050	71680	52996	14637	67633	53525	14349	67874	57580	11255	68835
7	Gujarat	3104693	744902	3849595	3104693	744902	3849595	3101046	679577	3780623	3533208	682857	4216065
8	Haryana	883607	263976	1147583	839339	263553	1102892	840688	265117	1105805	1114237	310941	1425178
9	Himachal Pradesh	427449	97867	525316	398112	96365	494477	347751	92055	439806	402835	95244	498079
10	Jharkhand	2634116	758842	3392958	2744555	718337	3462892	2763701	734212	3497913	1356983	193797	1550780
11	Karnataka	4036695	1055470	5092165	3948737	895465	4844202	3864489	800418	4664907	3802458	862155	4664613
12	Kerala	747654	259178	1006832	815494	304349	1119843	833979	336874	1170853	1029795	348309	1378104
13	Madhya Pradesh	6607796	1443235	8051031	6571443	1426266	7997709	6116041	1393621	7509662	5825809	1262067	7087876
14	Maharashtra	5312961	1004602	6317563	5196154	961743	6157897	5952304	1207504	7159808	6425949	1080441	7506390
15	Manipur	340984	67208	408192	340984	67208	408192	309717	50665	360382	348064	58549	406613
16	Meghalaya	489738	82802	572540	454119	73879	527998	436048	71635	507683	439998	67819	507817
17	Mizoram	155222	28150	183372	155222	28150	183372	58975	14195	73170	100505	20481	120986
18	Nagaland	287537	46165	333702	278810	34366	313176	287317	50502	337819	345470	39915	385385
19	Odisha	3918422	725129	4643551	3918422	725129	4643551	3407671	719379	4127050	3304750	671107	3975857
20	Punjab	671496	186289	857785	671496	186289	857785	726199	212266	938465	800801	240093	1040894
21	Rajasthan	2616106	866794	3482900	2667157	875613	3542770	2750796	990855	3741651	3357137	1070209	4427346

22	Sikkim	30500	6000	36500	24500	5800	30300	19461	4638	24099	20433	5138	25571
23	Tamil Nadu	2394243	665067	3059310	2440152	732488	3172640	2514453	703336	3217789	2665806	728962	3394768
24	Telangana	1457408	362781	1820189	1500000	400000	1900000	1375737	348093	1723830	1657019	447194	2104213
25	Tripura	344859	71074	415933	332353	69304	401657	303224	61275	364499	329305	64203	393508
26	Uttar Pradesh	14334752	3882027	18216779	12392606	3548330	15940936	13155926	3672183	16828109	7405128	2106414	9511542
27	Uttrakhand	607332	169495	776827	597062	177003	774065	606832	174260	781092	683865	182138	866003
28	West Bengal	6117637	1320684	7438321	5911318	1366355	7277673	6321698	1418138	7739836	6249472	1399271	7648743
29	A & N Islands	10568	2621	13189	9591	2375	11966	10574	2393	12967	16441	3124	19565
30	Chandigarh	47506	7653	55159	48547	7231	55778	50858	6247	57105	47039	7923	54962
31	Dadra & N Haveli*	19363	3523	22886	19363	3523	22886	19161	6478	25639	29218	7776	36994
	Daman & Diu*	5150	1451	6601	5150	1451	6601	5525	3276	8801			
32	Delhi	451407	115543	566950	437046	114264	551310	420210	114531	534741	624028	144378	768406
33	Jammu & Kashmir	731676	133140	864816	798450	159609	958059	359016	85569	444585	615200	155480	770680
34	Ladakh	During the period including with J & K						17624	4597	22221	18508	3663	22171
35	Lakshadweep	3450	1148	4598	3450	1148	4598	3702	1119	4821	4079	1140	5219
36	Puducherry	26936	9245	36181	26806	9157	35963	26839	9361	36200	30636	9256	39892
Total		71941717	17335216	89276933	70374122	17186549	87560671	68630173	16874975	85505148	67509696	15673127	83182823

* During the period of March 2020 separate are D & N Haveli and Daman & Diu Administration.

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released under Anganwadi Services											
		2016-17			2017-18			2018-19			2019-20		
		APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized
1	ANDHRA PRADESH	68764.80	56387.46	41773.75	64398.61	58474.18	51432.35	75366.38	70988.53	64201.8	81270.60	69100.42	68577.36
2	BIHAR	117691.35	98099.36	76018.9	103964.63	92217.01	84184.19	135147.85	115848.70	114124.51	144152.87	127888.67	125363.59
3	CHHATTISGARH	46193.83	41939.90	47251	48603.84	56762.73	51005.42	54633.59	54868.36	48988.1	67220.87	48339.67	54635.36
4	GOA	1422.52	1067.70	1049.11	1567.16	1649.60	1524.12	1717.49	1660.28	1466.37	1909.88	1559.15	1701.61
5	GUJARAT	51224.72	69417.36	73684.52	56894.37	62275.13	57688.15	61730.48	63148.37	55687.48	71652.67	68684.12	70856.28
6	HARYANA	22440.34	20871.79	16779.00	22888.16	20914.78	14253.51	21468.83	21131.73	15875.11	26545.95	18029.66	14964.65
7	JHARKHAND	47028.48	48163.54	36734.13	47463.03	42081.45	33505.34	49428.29	51573.37	44238.55	58230.22	43355.99	42375.41
8	KARNATAKA	77849.37	53686.59	69674.17	80138.54	92834.76	88029.57	82557.01	91901.57	63861.64	98521.79	76966.72	87667.51
9	KERALA	28164.41	34357.05	35080.15	31102.77	32460.32	29080.98	28524.51	31092.42	27638.21	36521.12	32140.86	33120.36
10	MADHYA PRADESH	104264.00	110506.46	108089.49	108682.66	116645.68	108667.43	119933.60	116552.92	102642.89	144676.41	121491.90	125330.39
11	MAHARASHTRA	93923.96	105660.17	72186.84	107846.37	102957.15	110698.86	114213.97	171214.38	120255.4	129779.45	133136.17	141074.95
12	ODISHA	81083.93	72497.49	70335.92	75830.98	95323.96	71863.83	92335.94	79544.95	78269.34	104875.90	85993.04	87708.97
13	PUNJAB	22592.20	16982.50	13155.32	21770.30	20168.46	9624.74	21314.06	17631.87	19204.96	45564.48	20144.35	17510.59
14	RAJASTHAN	57281.67	62397.70	62912.66	63808.73	67542.98	58185.76	63876.30	66618.80	57121.9	74974.65	58453.75	59096.39
15	TAMIL NADU	59767.29	47085.82	37076.77	54744.86	49336.98	47550.75	62209.34	65197.17	54239.48	74671.97	64868.45	65280.11
16	TELANGANA	40540.04	29877.27	26940.62	39125.41	38468.27	37836.89	41826.08	44681.12	40659.02	50590.23	45841.08	42008.41
17	UTTAR PRADESH	276817.95	278089.75	252708.87	262774.97	215246.75	118694.15	251519.40	202972.91	223244.06	282896.18	236406.00	245280.88
18	WEST BENGAL	103058.99	66563.30	38450.25	106518.50	99426.41	69041.2	118801.00	124775.06	96158	138042.90	116399.75	132046
19	DELHI	17995.25	14168.00	4910.82	14740.81	10868.44	1544.68	12383.39	9096.33	9694.33	18911.30	13293.20	12385.06
20	PUDUCHERRY	4645.78	2299.22	2292.89	1109.89	1455.40	1441.9	460.01	472.38	163.33	691.13	489.43	642.63
21	HIMACHAL PRADESH	22365.56	23696.07	22245.62	22501.73	21612.57	21044.72	25892.82	31881.17	23996.82	30734.10	25181.85	25242.53
22	JAMMU & KASHMIR	36399.32	26732.11	13407.66	32248.75	19328.24	11346.35	35706.96	37406.56	37706.57	43489.22	31999.86	32697.65

23	UTTARAKHAND	30683.53	21399.62	17218.14	27809.95	27990.11	26928.46	31939.85	32798.93	32136.72	38000.14	30309.77	33475.62
24	ANDAMAN & NICOBAR	815.66	1207.51	1196.74	1317.81	1295.81	1258.7	1213.36	1291.31	1181.5	1565.88	1190.78	1129.98
25	CHANDIGARH	920.84	762.19	762.19	1231.31	1077.47	1063.97	1339.87	1416.88	1403.86	1614.73	1347.93	1327.68
26	D. & NAGAR HAVELI	569.61	569.61	569.61	467.45	323.11	312.79	499.15	534.55	523.09	643.60	573.81	561.65
27	DAMAN & DIU	343.96	307.96	307.96	284.53	279.45	270.11	250.87	272.33	267.21	314.54	267.58	261.47
28	LAKSHADWEEP	549.42	146.95	146.95	218.02	165.31	124.81	273.70	348.31	345.46	206.06	132.51	126.98
29	ARUNACHAL PRADESH	12879.87	11346.05	9402.49	14504.77	14588.50	10782.76	13034.35	12389.79	14141.67	15021.41	12430.77	13478.5
30	ASSAM	89330.79	64397.66	47795.05	87694.68	70237.54	40611.6	98448.16	83867.16	91597.58	117340.25	121893.00	122538.08
31	MANIPUR	13017.17	9998.54	4450.7	15309.71	17647.46	8777.72	16170.53	16856.60	21178.08	26595.90	16157.52	14224.04
32	MEGHALAYA	15493.02	19135.66	17778.99	15403.48	19864.97	16432.76	16869.34	17661.64	18276.77	20349.60	18484.66	18081.39
33	MIZORAM	5544.35	4666.49	3891.96	5762.56	6174.29	4267.61	4876.90	4465.18	4293.21	6298.44	4814.39	5639.96
34	NAGALAND	7402.52	15149.57	15480.86	13622.54	16652.36	12551.64	13086.36	12138.78	12581.6	14649.56	15370.48	15080.04
35	SIKKIM	2503.82	1625.01	1065.8	2118.29	1983.22	1306.64	2213.12	2003.53	1984.76	2777.88	2023.90	2555.51
36	TRIPURA	14604.85	11710.57	9883.89	15331.18	13101.10	12490.87	16915.67	18714.14	15733.18	21465.73	16615.07	16384.61
Total		1576175.17	1442970.00	1252709.79	1569801.35	1509431.95	1215425.33	1688178.53	1675018.08	1515082.56	1992767.61	1681376.26	1730432.20

APIP- Annual Programme Implementation Plan

Sl. No.	State/UTs	Fund released under Anganwadi Services (Rs. in lakhs)				
		2020-21			2021-22	
		APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released*
1	ANDHRA PRADESH	86494.90	69281.10	Unspent Balance/Excess expenditure of F.Y 2020-21 will be adjusted in the funds released during 2021-22 after receiving UCs/SoEs from respective States/UTs	75134.47	46957.33
2	BIHAR	167516.01	127059.58		159043.49	82460.76
3	CHHATTISGARH	69963.07	50434.13		58613.95	33330.78
4	GOA	2260.09	2024.07		1788.38	1083.56
5	GUJARAT	75030.06	61594.01		67956.72	35917.10
6	HARYANA	27665.56	18113.67		25335.04	13114.28
7	JHARKHAND	62367.98	45784.76		51474.90	30825.30
8	KARNATAKA	100446.40	68641.75		87538.23	50074.74
9	KERALA	36692.79	31991.60		36026.49	18123.50
10	MADHYA PRADESH	145150.65	122037.59		133712.53	69470.82
11	MAHARASHTRA	135921.45	118783.20		158178.15	66717.68
12	ODISHA	100152.76	84652.26		96903.40	48127.98
13	PUNJAB	27160.81	17029.04		41409.00	12828.80
14	RAJASTHAN	79803.15	63125.61		75984.65	39017.26
15	TAMIL NADU	75438.25	61071.19		73239.91	36123.84
16	TELANGANA	50242.65	39931.03		47636.60	35644.53
17	UTTAR PRADESH	299105.08	198558.94		244761.18	147972.80
18	WEST BENGAL	141871.04	104720.89		138698.49	66835.22
19	DELHI	18163.22	10087.07		18858.49	9058.64
20	PUDUCHERRY	582.03	424.39		599.08	277.80
21	HIMACHAL PRADESH	34238.94	25552.07		30779.09	16516.54
22	JAMMU & KASHMIR	44436.97	28902.02		41891.81	22151.48
23	UTTARAKHAND	43644.96	32450.25		38223.22	19037.70
24	ANDAMAN & NICOBAR	2287.54	1525.44		1681.02	780.72
25	CHANDIGARH	1252.33	1227.33		1407.78	624.92
26	D. & NAGAR HAVELI and DAMAN & DIU	921.79	901.54		933.39	460.90
27	LADAKH	2265.55	2299.04		1324.00	1124.16
28	LAKSHADWEEP	249.09	204.43		295.18	124.56

29	ARUNACHAL PRADESH	16660.86	8191.64		16238.04	8641.68
30	ASSAM	125837.79	108068.38		124412.32	58892.86
31	MANIPUR	25074.31	17383.44		23561.89	12139.46
32	MEGHALAYA	20095.14	17693.12		18358.53	11780.62
33	MIZORAM	11100.46	7421.38		6416.81	3547.20
34	NAGALAND	16121.57	14921.34		15503.34	11382.52
35	SIKKIM	2789.23	2429.48		2685.91	1388.00
36	TRIPURA	21533.15	15237.47		19565.75	10079.84
Total		2070537.63	1579754.25		1936171.23	1022635.88
*- As on 28.11.2021						

Anganwadi Centres Sanctioned and Operational, SNP & PSE Beneficiaries under Anganwadi Services Scheme Quarter Ending 30 June, 2021

S · N o	State/UTs	No. of ICDS Projects		No. of Anganwadi Centres		Beneficiaries of Supplementary Nutrition					Beneficiaries of Pre-school Education		
		Sanctioned	Operational	Sanctioned	Operational	Children (6 months - 3 years)	Children (3 - 6 years)	Total Children (6 months - 6 years)	Pregnant & lactating Mothers (P&LM)	Total Beneficiaries (children 6 months - 6 years plus P&LM)	Boys (3 - 6 years)	Girls (3 - 6 years)	Total (3 - 6 years)
1	Andhra Pradesh	257	257	55607	55607	1619718	1050805	2670523	724824	3395347	25310	59695	85005
2	Arunachal Pradesh	98	98	6225	6225	74920	87120	162040	19547	181587	44381	42739	87120
3	Assam	231	230	62153	61715	1414719	1617562	3032281	504233	3536514	859315	758247	1617562
4	Bihar	544	544	115009	112094	4232095	3722042	7954137	1788449	9742586	1972680	9362	3722042
5	Chhatisgarh	220	220	52474	51586	1140480	1027352	2167832	429798	2597630	531024	573793	1104817
6	Goa#	11	11	1262	1262	34757	24029	58786	11108	69894	0	0	0
7	Gujarat	336	336	53029	53029	1808575	1683424	3491999	659346	4151345	826587	790880	1617467
8	Haryana	148	148	25962	25962	673334	430768	1104102	302799	1406901	218855	211913	430768
9	Himachal Pradesh	78	78	18925	18925	232445	163141	395586	91779	487365	18339	17580	35919
10	Jharkhand	224	224	38432	38432	331487	991189	1322676	159752	1482428	301645	300629	602274
11	Karnataka	204	204	65911	65911	2162732	1910577	4073309	904252	4977561	340534	296577	637111
12	Kerala	258	258	33318	33115	635189	503352	1138541	346820	1485361	255613	247739	503352
13	Madhya Pradesh	453	453	97135	97135	2558553	2451816	5010369	1047575	6057944	367883	358711	726594
14	Maharashtra	553	553	110486	109832	3070115	3653256	6723371	1116171	7839542	1209753	1983	2421736
15	Manipur#	43	43	11510	11510	152451	185439	337890	54302	392192	0	0	0
16	Meghalaya	41	41	5896	5896	202499	235494	437993	66983	504976	112302	109710	222012
17	Mizoram	27	27	2244	2244	50045	49601	99646	20772	120418	10956	10934	21890

18	Nagaland	60	60	3980	3980	186655	178991	365646	40850	406496	89732	89207	178939
19	Odisha	338	338	74154	73172	1661321	1549932	3211253	655266	3866519	786455	763477	1549932
20	Punjab	155	155	27314	27304	548274	339361	887635	262977	1150612	152485	133012	285497
21	Rajasthan	304	304	62010	61625	2099870	1340612	3440482	1085975	4526457	683713	656899	1340612
22	Sikkim#	13	13	1308	1308	12584	7369	19953	4776	24729	0	0	0
23	Tamil Nadu	434	434	54439	54439	1928712	762496	2691208	723890	3415098	387690	374806	762496
24	Telangana	149	149	35700	35580	1053745	685847	1739592	468362	2207954	354029	343144	697173
25	Tripura	56	56	10145	9911	152361	173494	325855	56692	382547	87423	86071	173494
26	Uttar Pradesh	897	897	190145	189309	7454852	4128111	11582963	3335144	14918107	366299	387435	753734
27	Uttarakhand	105	105	20067	20048	467021	253603	720624	184357	904981	133206	130455	263661
28	West Bengal #*	576	576	119481	119481	3649035	3551779	7200814	1568154	8768968	0	0	0
29	A & N Islands	5	5	720	719	10161	7056	17217	3056	20273	3538	3518	7056
30	Chandigarh	3	3	450	450	24784	26153	50937	8674	59611	13559	12674	26233
31	Dadra & N Haveli and Daman & Diu	4	4	409	405	15502	15005	30507	7328	37835	7603	7402	15005
32	Delhi	95	95	10897	10755	398350	242723	641073	136612	777685	74066	70167	144233
33	Jammu & Kashmir#	128	128	30765	28078	296559	232375	528934	121466	650400	0	0	0
34	Ladakh	13	13	1173	1140	9352	8898	18250	3289	21539	1660	1603	3263
35	Lakshadweep	9	9	107	71	2849	1381	4230	1123	5353	736	645	1381
36	Puducherry	5	5	855	855	27514	5257	32771	9427	42198	2683	2574	5257
Total		7075	7075	1399697	1389110	40393615	33297410	73691025	16925928	90616953	10240054	9803581	20043635
# Due to COVID-19 AWCs could not run Pre-school Education													
* Available data as on 31 March, 2021													

