

Annexure-I

The details of funds allocated/ utilized/ released under Anganwadi Services scheme during last three years**(Rupees in Lakhs)**

Sl. No	State/UTs	Fund released during 2018-19				
		SNP		ICDS (GENERAL)		
		Funds released	Funds Utilized	Funds released	Funds Utilized	
1	ANDHRA PRADESH	37353.55	36412.22	32895.05	27789.58	
2	BIHAR	76987.83	74301.2	36974.64	39823.31	
3	CHHATTISGARH	24279.95	20252.58	28735.52	28735.52	
4	GOA	859.5	844.9	778.06	621.47	
5	GUJARAT	32051.56	23392.34	29206.4	32295.14	
6	HARYANA	7305.22	4195.22	13276.2	11679.89	
7	JHARKHAND	29083.25	27373.26	18797.43	16865.29	
8	KARNATAKA	43588.97	38759.92	43506.22	25101.72	
9	KERALA	10785.38	13006.73	17058	14631.48	
10	MADHYA PRADESH	64088.78	65209.8	50633.1	37433.09	
11	MAHARASHTRA	106535.22	76557.08	56705.31	43698.32	
12	ODISHA	43450.56	44825.99	33841.79	33443.35	
13	PUNJAB	3744.1	5327.15	13411.95	13877.81	
14	RAJASTHAN	34950.74	29599.82	29085.81	27522.08	
15	TAMIL NADU	37271.35	36839.02	26488.7	17400.46	
16	TELANGANA	22045.61	21398.84	21257.53	19260.18	
17	UTTAR PRADESH	104579.08	150232.24	85548.34	73011.82	
18	WEST BENGAL	68046.87	67871.56	54839.34	28286.44	
19	DELHI	3474.65	5609.01	5457.19	4085.32	
20	PUDUCHERRY	0	0	452.11	163.33	
21	HIMACHAL PRADESH	6976.21	6957.88	24112.44	17038.94	
22	JAMMU & KASHMIR	2128.5	7330	34361.46	30376.57	
23	UTTARAKHAND	13612.57	15423.98	18465.2	16712.74	
24	ANDAMAN & NICOBAR	369.94	298.46	883.04	883.04	
25	CHANDIGARH	769.72	769.72	634.14	634.14	
26	D. & NAGAR HAVELI	168.86	168.86	354.23	354.23	
27	DAMAN & DIU	170.08	170.08	97.13	97.13	
28	LAKSHADWEEP	100.26	100.26	245.2	245.2	

29	ARUNACHAL PRADESH	4411.4	4470.65	7375.84	9671.02	
30	ASSAM	30597.01	34050.78	49561.1	57546.8	
31	MANIPUR	7134.08	4465.34	8892.39	16712.74	
32	MEGHALAYA	12364.04	12364.04	4996.77	5912.73	
33	MIZORAM	1843.36	1817.23	2493.46	2475.98	
34	NAGALAND	8231.2	6906.86	3721	5674.74	
35	SIKKIM	450.66	484.4	1500.36	1500.36	
36	TRIPURA	7781.78	7781.78	9406.72	7951.4	
	Total	847591.84	845569.2	766049.17	669513.36	
Note: (1) Funds are released out of approved allocation after adjusting unspent balances / excess expenditure incurred by the States/UTs in the previous year.						
(2) The funds are released to the States/UTs are more than the Approved allocation because of increase in rate of honorarium to the AWWs/AWHs w.e.f 01.10.2018. SNP- Supplementary Nutrition Programme						

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2019-20			
		SNP		ICDS (GENERAL)	
		Funds released	Funds Utilized	Funds released	Funds Utilized
1	ANDHRA PRADESH	32726.24	35506.93	29729.92	33070.43
2	BIHAR	76100.71	77138.36	47936.4	48225.23
3	CHHATTISGARH	20930.7	29702.51	24932.85	24932.85
4	GOA	826.38	831.65	684.14	869.96
5	GUJARAT	33671.97	40542.46	32422.06	30313.82
6	HARYANA	4205.09	4294.73	13106.67	10669.92
7	JHARKHAND	22959.33	21807.41	19206.2	20568.00
8	KARNATAKA	42657.55	51728.29	31421.97	35939.22
9	KERALA	14085.21	13835.69	17534.3	19284.67
10	MADHYA PRADESH	71534.93	69650.22	45572.99	55680.17
11	MAHARASHTRA	78949.43	79886.53	50087.82	61188.42
12	ODISHA	49466.82	50069.06	33428.03	37639.91
13	PUNJAB	5346.54	3517.45	13993.14	13993.14
14	RAJASTHAN	29913.62	28231.68	28231.53	30864.71
15	TAMIL NADU	37341.72	36919.04	25108.19	28361.07
16	TELANGANA	22519.69	21325.83	21987.17	20682.58
17	UTTAR PRADESH	148686.46	153035.98	82387.61	92244.90
18	WEST BENGAL	59862.00	77738.02	51068.97	54307.98
19	DELHI	4425.64	6327.18	8573.36	6057.88
20	PUDUCHERRY	0	0	453.16	642.63
21	HIMACHAL PRADESH	7655.5	6152.41	1665.13	19090.12
22	JAMMU & KASHMIR	2341.36	4317.29	28275.8	28380.36
23	UTTARAKHAND	13308.15	15484.60	16103.22	17991.02
24	ANDAMAN & NICOBAR	327.44	327.44	802.54	802.54
25	CHANDIGARH	705.52	705.52	622.16	622.16
26	D. & NAGAR HAVELI	185.75	185.75	375.9	375.9
27	DAMAN & DIU	139.88	139.88	121.59	121.59
28	LAKSHADWEEP	55.14	55.14	71.84	71.84
29	ARUNACHAL PRADESH	2332.96	4006.30	9472.2	9472.2
30	ASSAM	49541.69	62707.56	57539.63	59830.52
31	MANIPUR	4980.21	4365.16	10678.57	9858.88
32	MEGHALAYA	11582.97	11456.64	6624.75	6624.75

33	MIZORAM	2041.49	2041.49	2566.79	3598.47	
34	NAGALAND	7390.27	7967.68	7636.36	7112.36	
35	SIKKIM	291.42	488.30	1636.62	2067.21	
36	TRIPURA	7028.04	6962.08	8849.84	9422.53	
	Total	866117.82	929452.26	745895.59	800979.94	
SNP - Supplementary Nutrition Programme						

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2020-21			
		SNP		ICDS (GENERAL)	
		Funds released	Funds Utilized	Funds released	Funds Utilized
1	ANDHRA PRADESH	37135.93	39621.07	32145.17	35874.75
2	BIHAR	85607.81	92248.70	41451.77	45445.88
3	CHHATTISGARH	24593.07	N/R	25841.06	N/R
4	GOA	858.8	823.09	1165.27	892.91
5	GUJARAT	33671.97	50526.47	27761.28	N/R
6	HARYANA	5919.04	9630.85	12194.63	11869.85
7	JHARKHAND	26033.9	13609.62	19750.86	19224.29
8	KARNATAKA	41000	58445.14	27641.75	35653.32
9	KERALA	13049.61	17111.18	18941.99	19153.59
10	MADHYA PRADESH	74405.7	55338.77	47631.89	53155.97
11	MAHARASHTRA	66330.71	86147.00	52452.49	N/R
12	ODISHA	50299.05	N/R	34353.21	38054.00
13	PUNJAB	4341.15	5640.37	12687.89	N/R
14	RAJASTHAN	34894.46	36702.71	28231.15	N/R
15	TAMIL NADU	39022.39	37167.33	22048.8	26062.17
16	TELANGANA	21522.15	25139.46	18408.88	21042.26
17	UTTAR PRADESH	139063.6	88800.15	59495.34	83636.83
18	WEST BENGAL	65848.2	N/R	38757.05	N/R
19	DELHI	6539.81	7179.30	3547.26	6331.49
20	PUDUCHERRY	0	N/R	424.39	N/R
21	HIMACHAL PRADESH	6919.79	7023.79	18632.28	N/R
22	JAMMU & KASHMIR	4629.5	3512.05	24272.52	N/R
23	UTTARAKHAND	14629.43	15276.49	17820.82	17265.85
24	ANDAMAN & NICOBAR	406.43	406.43	1119.01	119.01
25	CHANDIGARH	633.26	633.26	594.07	594.07
26	D. & NAGAR HAVELI & DAMAN & DIU	410.11	410.11	491.43	491.43
27	LADAKH	554.23	554.23	1885.98	1885.98
28	LAKSHADWEEP	90.99	90.99	113.44	113.44
29	ARUNACHAL PRADESH	3708.17	3767.99	4420.82	2632.04
30	ASSAM	54495.86	69759.55	52880.27	N/R
31	MANIPUR	10697.3	6667.96	6686.14	N/R
32	MEGHALAYA	11648.95	11224.55	6044.17	N/R

33	MIZORAM	2288.18	2288.18	5104.16	N/R
34	NAGALAND	8232.9	8233.04	6688.44	6705.38
35	SIKKIM	336.42	517.57	2093.06	2067.21
36	TRIPURA	6503.02	7261.80	8734.45	10334.73
Total		896321.89	761759.2	682513.19	438606.45
	N/R-Not reported by State Government.				

The details of funds allocated/ utilized/ released under OSC scheme during last three years

(Amount in Rs.)

SL	State	2018-19 Released	2018-19 Utilised	2019-20 Released	2019-20 Utilised	2020-21 Released	2020-21 Utilised
1	Andaman and Nicobar Islands	3687641	3637641	4159792	2934934	3859069	1418376
2	Andhra Pradesh	39063148	20126035	26099278	17442510	21105250	600000
3	Arunachal Pradesh	78202084	8811508	13418151	0	52014408	0
4	Assam	78695087	14321617	80408520	6040452	63614400	1200000
5	Bihar	30832455	0	10460918 0	989813	70966339	0
6	Chandigarh	930799	880799	1500450	1500450	3383756	0
7	Chattishgarh	66244372	64944372	67738483	22791897	35320987	0
8	Dadra and Nagar Haveli and Daman and Diu	50000	0	7345503	306879	4601200	0
9	Delhi	0	0	36255258	4454069	18304950	7193084
10	Goa	492000	392000	1500450	0	3000900	0
11	Gujarat	56269778	15594827	67951666	28465250	85084669	19276024
12	Haryana	47960546	11735787	40192416	23793212	40443694	7433759
13	Himachal Pradesh	10118850	1703950	31729794	0	19805400	0
14	Jammu and Kashmir	15020425	3532525	9639473	3720679	22483933	0
15	Jharkhand	70436941	62318054	40853107	0	69124908	4800000
16	Karnataka	59444419	14988522	58203580	2434686	73508758	0
17	Kerala	28331849	6219675	14090453	2296401	23705850	0
18	Ladakh-UT	0	0	0	0	6545042	2743880
19	Lakshdweep	0	0	2091225	0	1350225	0
20	Madhya Pradesh	112391390	61311384	16709244 5	3335438	10443190 0	1200000
21	Maharashtra	38929425	19385475	66998501	1958782	64620010	0
22	Manipur	35722445	10225680	24884407	10210912	50193815	0
23	Meghalaya	18639947	7120047	37430224	4991106	21161595	600000
24	Mizoram	27264535	15565835	21870881	1499840	17263928	0
25	Nagaland	45487024	37619153	19173411	7051684	33590577	17786459
26	Odisha	77459998	11477616	20934647	3528369	93155192	0
27	Puducherry	4766836	0	4376136	0	7201800	0
28	Punjab	52633488	28105180	35183739	5289012	48461272	0
29	Rajasthan	30860275	15660603	67711508	7077488	56686911	600000
30	Sikkim	3923225	0	6809569	2558294	6601800	600000
31	Tamil Nadu	113995447	55349618	71359691	44600458	10606039 7	24092195
32	Telangana	58948915	15821620	62446827	14814166	77573415	0
33	Tripura	26901349	0	6001800	0	15603600	0
34	Uttar Pradesh	222830497	111427836	12319398 9	18383657	22883266 4	0
35	Uttarakhand	27225409	19760441	22907445	9895440	27308659	0
36	West Bengal	0	0	9546450	0	19890150	0

The details of funds allocated/ utilized/ released under WHL scheme during last three years

(Amount in Rs.)

Sl.No	State	2018-19 Released	Utilised	2019-20 Released	Utilised	2020-21 Released	Utilised
1	Andaman and Nicobar Islands	50,94,565	50,94,565	34,08,000	26,62,677	17,04,000	0
2	Andhra Pradesh	60,60,357	60,60,357	34,08,000	34,08,000	57,69,877	0
3	Arunachal Pradesh	81,35,911	58,63,911	61,46,252	0	39,76,000	0
4	Assam	16,12,058	16,12,058	61,96,756	61,96,756	64,27,874	64,27,874
5	Bihar	54,94,258	32,59,258	46,50,000	0	23,25,000	0
6	Chandigarh	58,92,584	26,64,584	66,26,660	60,39,728	51,11,578	0
7	Chattishgarh	85,35,423	85,35,423	68,16,000	68,16,000	66,66,682	0
8	Dadra and Nagar Haveli and Daman and Diu	0	0	34,08,000	0	17,04,000	0
9	Delhi	0	0	0	0	0	0
10	Goa	0	0	27,71,000	0	17,04,000	0
11	Gujarat	89,40,000	0	46,50,000	0	23,25,000	0
12	Haryana	0	0	22,10,254	22,10,254	17,04,000	17,04,000
13	Himachal Pradesh	0	0	0	0	0	0
14	Jammu and Kashmir-UT	33,82,501	33,82,501	98,38,640	0	60,06,790	0
15	Jharkhand	0	0	0	0	0	0
16	Karnataka	0	0	0	0	0	0
17	Kerala	67,65,000	67,65,000	34,08,000	34,08,000	80,73,249	80,73,249
18	Ladakh-UT	0	0	0	0	0	0
19	Lakshdweep	0	0	0	0	0	0
20	Madhya Pradesh	0	0	0	0	23,25,000	0
21	Maharashtra	0	0	0	0	0	0
22	Manipur	0	0	0	0	17,04,000	0
23	Meghalaya	32,70,000	32,70,000	34,08,000	34,08,000	88,08,465	0
24	Mizoram	85,20,000	85,20,000	34,08,000	34,08,000	68,16,000	68,16,000
25	Nagaland	68,16,000	68,16,000	34,08,000	34,08,000	1,02,24,000	1,02,24,000
26	Odisha	98,65,173	98,65,173	34,08,000	34,08,000	96,25,478	0
27	Puducherry	51,08,000	0	0	0	0	0
28	Punjab	27,19,498	0	34,08,000	0	17,04,000	0
29	Rajasthan	0	0	46,50,000	46,50,000	67,32,957	67,32,957
30	Sikkim	33,80,782	0	34,08,000	0	17,04,000	0
31	Tamil Nadu	46,50,000	0	46,50,000	0	23,25,000	23,25,000
32	Telangana	0	0	1,28,39,001	94,31,001	48,61,468	0
33	Tripura	0	0	0	0	0	0
34	Uttar Pradesh	88,54,892	88,54,892	46,50,000	46,50,000	1,32,53,502	1,11,72,787
35	Uttarakhand	57,61,087	49,85,234	60,40,147	0	17,04,000	0
36	West Bengal	0	0	0	0	0	0

The details of funds allocated/ utilized/ released under Swadhar Greh scheme during last three years

(Rupees in Lakhs)

S. No.	States/UTs	Amount Released/allocated during year 2018-19	Amount Utilized during year 2018-19	Amount Released/allocated during year 2019-20	Amount Utilized during 2019-20	Amount Released/allocated during year 2020-21	Amount Utilized during 2020-21
1	Andhra Pradesh	-	-	190.93	-	0	-
2	Assam	152.60	152.60	143.51	143.51	0	-
3	Andaman & Nicobar Island	7.27	7.27	7.27	7.24	3.96	**
4	Arunachal Pradesh	18.05	18.05	9.69	9.69	10.48	**
5	Bihar	0	-	0	-	0	-
6	Chandigarh	6.64	7.99*	7.99	7.99	8.45	8.45
7	Chhattisgarh	30.25	30.25	22.95	21.35	22.89	**
8	Dadra & Nagar Haveli	0	0	0	0	0	0
9	Daman & Diu	0	0	0	0	0	0
10	Delhi	16.10	9.5	18.38	17.72	13.10	**
11	Gujarat	0	-	18.31	-	15.26	**
12	Goa	0	-	0	-	0	-
13	Haryana	3.39	3.39	0	-	0	-
14	Himachal Pradesh	0	0	5.45	3.05	3.35	6.53*
15	Jharkhand	0	-	18.17	7.88	0	-
16	Jammu & Kashmir	36.20	36.20	38.87	38.86	27.76	27.76
17	Karnataka	274.35	274.35	221.67	201.53	301.31	272.84
18	Kerala	69.59	-	32.26	-	71.11	**
19	Lakshadweep	0	0	0	0	0	0
20	Madhya Pradesh	46.09	47.55*	162.05	144.52	53.01	72.97*
21	Maharashtra	0	-	0	-	0	-
22	Mizoram	81.09	-	71.97	-	0	-
23	Manipur	424.30	424.30	267.08	267.08	313.74	**
24	Meghalaya	0	0	0	8.58	36.36	**
25	Nagaland	25.69	25.69	13.08	13.08	0	-
26	Odisha	456.79	531.97*	286.73	240.47*	642.96	**
27	Punjab	8.00	-	9.58	-	0	-
28	Puducherry	20.06	20.06	7.99	7.99	21.17	**
29	Rajasthan	0	-	87.19	-	0	-
30	Sikkim	6.72	6.72	10.64	10.47	10.47	**
31	Tamil Nadu	409.75	405.22	160.12	155.69	432.35	**
32	Telangana	116.09	116.09	299.16	219.16	205.26	**
33	Tripura	46.23	43.24	26.17	21.36	84.60	**
34	Uttar Pradesh	0	-	0	-	0	-
35	Uttarakhand	0	-	0	-	0	-
36	West Bengal	0	-	0	-	155.67	**

*including previous year's unspent balance.

** Statement of Expenditure/Utilization Certificate not received.

The details of funds allocated/ utilized/ released under Ujjwala scheme during last three years

(Rupees in crore)

S.No.	States/UTs	2018-19		2019-20		2020-21	
		Fund released	Fund utilized	Fund released	Fund utilized	Fund released	Fund utilized
1	Andhra Pradesh	-	-	-	-	-	**
2	Arunachal Pradesh	-	-	-	-	-	**
3	Assam	-	-	1.93	-	-	**
4	Andaman and Nicobar (UT)	-	-	-	-	-	
5	Bihar	-	-	-	-	-	**
6	Chandigarh	-	-	-	-	-	
7	Chhattisgarh	0.10	0.34	0.34	0.14	0.30	**
8	Dadra & Nagar Haveli	-	-	-	-	-	
9	Daman & Diu	-	-	-	-	-	
10	Delhi	-	-	-	-	-	**
11	Goa	-	-	-	-	0.02	**
12	Gujarat	0.25	-	-	-	-	**
13	Haryana	-	-	-	-	-	
14	Himachal Pradesh	-	-	-	-	-	
15	Jammu & Kashmir	-	-	-	-	-	
16	Jharkhand	-	-	0.14	-	-	**
17	Karnataka	-	-	-	-	1.24	**
18	Kerala	-	-	0.28	-	-	**
19	Lakshadweep	-	-	-	-	-	
20	Madhya Pradesh	-	-	-	-	-	**
21	Maharashtra	-	-	-	-	-	**
22	Manipur	1.11	1.11	2.89	1.84	4.37	**
23	Mizoram	0.12	0.12	0.10	-	-	**
24	Meghalaya	-	-	-	-	-	
25	Nagaland	0.10	-	0.19	0.16	0.22	**
26	Odisha	0.20	-	1.46	0.60	1.01	**
27	Punjab	-	-	-	-	-	
28	Puducherry	-	-	-	-	-	
29	Rajasthan	-	-	-	-	-	**
30	Sikkim	-	-	0.10	-	-	**
31	Tamil Nadu	0.32	0.32	0.52	-	-	**
32	Telangana	0.37	-	0.37	0.37	0.74	**
33	Tripura	-	-	-	-	-	
34	Uttar Pradesh	-	-	-	-	-	**
35	Uttarakhand	-	-	0.21	-	-	**
36	West Bengal	-	-	-	-	-	**

** Statement of Expenditure/Utilization Certificate not received.

The details of funds allocated/ utilized/ released under Working Women Hostel scheme during last three years**(Amount: in(Rs.) Lakhs)**

S.No.	State/ UTs	2018-19		2019-20		2020-21	
		Funds Sanctioned/ allocated/ released	Funds Utilized	Funds Sanctioned/ allocated/ released	Funds Utilized	Funds Sanctioned/ allocated/ released	Funds Utilized
1	Andhra Pradesh	476.93	476.93	146.49	146.49	-	-
2	Arunachal Pradesh	116.76	116.76	-	-	-	-
3	Assam	7.77	3.74	-	-	7.76	-
4	Bihar	-	-	-	-	-	-
5	Chhattisgarh	-	-	-	-	-	-
6	Goa	-	-	-	-	-	-
7	Gujarat	-	-	-	-	-	-
8	Haryana	-	-	-	-	-	-
9	Himachal Pradesh	-	-	111.86	-	-	-
10	Jammu & Kashmir	-	-	-	-	-	-
11	Jharkhand	-	-	-	-	-	-
12	Karnataka	-	-	482.5	15.15	-	-
13	Kerala	252.56	-	901.5	480.0	-	-
14	Madhya Pradesh	244.03	240.00	-	-	-	-
15	Maharashtra	161.43	155.53	-	-	39.89	39.89
16	Meghalaya	-	-	-	-	-	-
17	Mizoram	170.62	170.62	136.50	-	-	-

18	Manipur	915.51	400.32	169.49	14.94	990.61	452.26
19	Nagaland	419.58	419.58	244.24	244.24	223.67	-
20	Orissa	-	-	-	-	-	-
21	Punjab	-	-	136.50	-	-	-
22	Rajasthan	-	-	-	-	-	-
23	Sikkim	-	-	-	-	-	-
24	Tamil Nadu	-	-	-	-	392.18	-
25	Telangana	268.91	153.90	746.10	101.09	-	-
26	Tripura	-	-	-	-	-	-
27	Uttrakhand	-	-	-	-	-	-
28	UP	-	-	-	-	-	-
29	West Bengal	-	-	-	-	-	-
30	Chandigarh	-	-	-	-	-	-
31	Delhi	-	-	-	-	300.18*	-
32	Pondicherry	-	-	-	-	-	-

*These funds were released for the renovation & property tax for the working women hostel located at Jasola Vihar, New Delhi.

The details of funds allocated/ utilized/ released under Scheme for Adolescent Girls during the last three years

(Rupees in Lakhs)

S No	State/UT	2018-19		2019-2020		2020-21	
		Released	Utilized	Released	Utilized	Released	Utilized
1	Andhra Pradesh	1011.98	139.57	127.39	43.02	11.28	13.01
2	Arunachal Pradesh	0	18.44	33.71	0	1.11	1.11
3	Assam	0	774.51	488.62	1594.472	1919.17	155.17
4	Bihar	25.54	686.12	582.91	23.78	2.94	0
5	Chattisgarh	768.89	229.19	48.4	245.18	121.13	157.32
6	Goa	0.4	0.2	43.1	0.07	0.02	0.028
7	Gujarat	4984.65	1514.03	1852.8	1668.67	870.58	1224.98
8	Haryana	37.41	44.71	70.56	22.19	0	13.41
9	Himachal Pradesh	0	1.93	0	0	0	NI
10	Jammu & Kashmir	560.39	131.33	46.53	133.793	23.04	338.35
11	Jharkhand	0	52.52	254.39	0	33.01	0
12	Karnataka	923.76	630.65	1253.33	37.63	20.31	NR
13	Kerala	289.74	3.43	1.08	2.25	1.61	1.52
14	Madhya Pradesh	5442.4	2676.33	1068.55	2279.53	213.75	217.34
15	Maharashtra	3707.84	661.02	742.83	569.73	48.48	47.6
16	Manipur	0	85.77	96.86	2.71	9.12	0
17	Meghalaya	12.55	12.55	1278.81	37.69	4.06	28.87
18	Mizoram	69.32	44.08	13.56	4.98	2.78	2.78
19	Nagaland	214.3	225.46	223.29	207.56	187.76	187.76
20	Odisha	866.77	0	72.6	335.62	29.69	10.54
21	Punjab	26.3	42.13	0	0	4.67	0
22	Rajasthan	0	59.39	0	130.35	58.94	525.47
23	Sikkim	0	2.42	0	8.64	0.04	0.04
24	Tamil Nadu	0	0	95.48	13.82	1.23	18.82
25	Telangana	107.49	0	151.54	0	29.69	NR
26	Tripura	19.16	72.51	32.27	20.03	15.76	26.625
27	Uttar Pradesh	1000.35	0	1827.57	2798.24	410.88	918.95
28	Uttarakhand	0	0	0	0	20.31	0
29	West Bengal	101.85	508.72	126.72	144.22	31.71	NR
30	Andaman & Nicobar	0	0.19	0	0	0.02	NI
31	Chandigarh	1.34	1.66	2.46	2.2	0.2	0.2
	Daman & Diu	4.53	0.66	0	-	0	NI
32	D & NH	4.28	4.28	0	0.41	0.02	0
33	Delhi	320.48	18.29	12.84	24.7	8.73	7.99
34	Lakshdweep	3.11	0.07128	0.04	0.02	0.01	0
35	Pondicherry	1.63	0.04	0	0	0.01	0
36	Ladakh					0	NR
	TOTAL	20506.46	8642.201	10548.24	10351.51	4082.06	3897.883

NR-Not Reported

NI-Not Implemented

The details of funds allocated/ utilized/ released under POSHAN Abhiyaan during the last three years along with the achievements made in this regard**(Amount in ₹ lakhs)**

SN	State/UT	Total Central Funds released from 2018-19 to 2020-21	Total Central Funds utilization as on 31st March 2021
1	Andaman & Nicobar Islands	936.25	421.44
2	Andhra Pradesh	25363.32	16601.84
3	Arunachal Pradesh	2815.88	708.11
4	Assam	32948.67	18117.52
5	Bihar	49365.6	27823.99
6	Chandigarh	1099.87	513.96
7	Chhattisgarh	12137.21	6505.25
8	Dadra Nagar Haveli and	774.31	682.98
	Daman & Diu	686.7	
9	Delhi	3327.18	2432.58
10	Goa	456.04	222.24
11	Gujarat	29976.16	21769.01
12	Haryana	6808.82	4326
13	Himachal Pradesh	10973.21	7010.78
14	Jammu & Kashmir	9178.53	7912.09
15	Jharkhand	8154.95	5245.93
16	Karnataka	14276.52	11133.42
17	Kerala	10974.73	6696.51
18	Ladakh	164.59	51.41
19	Lakshadweep	427.36	287.27
20	Madhya Pradesh	39398.53	18516.83
21	Maharashtra	58390.84	40154.5
22	Manipur	4389.99	2138.4
23	Meghalaya	5073.39	4979.05
24	Mizoram	2732.96	2575.03
25	Nagaland	5327.67	5239.26
26	Odisha	16358.58	7555.69
27	Puducherry	943.62	264.58
28	Punjab	7346.86	2470.04
29	Rajasthan	23830.57	10349.79
30	Sikkim	1370.99	1276.83
31	Tamil Nadu	25931.46	19476.85
32	Telangana	17906.84	14824.33
33	Tripura	4135.95	3155.13
34	Uttar Pradesh	56968.96	19219.28
35	Uttarakhand	13574.89	7898
36	West Bengal	26751.08	0
Total		531279.08	298555.92

Achievements under POSHAN Abhiyaan are as below:

- i. **ICT application:** Poshan Tracker has been rolled out across 12.27 lakh Anganwadis covering approximately 9.84 crore beneficiaries. The Abhiyaan empowers Anganwadi workers and Lady

Supervisors by providing them with smart phones, and as of now the no. of Smartphones and GMDs (comprises of Stadiometer, Infantometer, Weighing Scale for Infant and Mother & Child) procured by States/UTs are 11.03 lakh and 11.94 lakh respectively.

- ii. **Convergence:** 18 Ministries/Departments are working in coordination with Ministry of Women and Child Development for addressing issues concerning malnutrition.
- iii. **Community Mobilization, Behavioural Change & Jan Andolan:** helped reaching out to the masses through nation's biggest nutrition-centric annual *Jan Andolans*, in the form of Poshan Maahs (September) and Poshan Pakhwadas (March). Collectively, there have been conducted 4 Poshan Maahs and 3 Poshan Pakhwadas since the launch of POSHAN Abhiyaan with total activities of more than 40 crores. Also, to strengthen the process of community engagement through events like *Annaprasan Diwas*, *Suposhan Diwas* and *Godhbharai*, there have been conducted around 3.70 crore Community Based Events (CBEs) since the launch of POSHAN Abhiyaan.
- iv. **Capacity Building:** 10.22 lakh frontline functionaries have been successfully trained. Additionally, approx. 6.61 lakh field functionaries have undergone training through digital platform. Also, till date, 8.3 lakhs Anganwadi Workers/ Anganwadi Helpers have been trained in the ICT application.
- v. **Incentive:** in order to incentivise the field functionaries, specifically the AWWs and AWHs, Rs 500 and Rs 250 per month are given to them on achieving certain parameters like Home Visits and Weighing of Children. As of January 2021, ₹179.85 crore has been provided as incentive to AWWs and AWHs.
- vi. **Innovations:** 26 States/UTs have taken up more than 50 innovative initiatives so far since the launch of POSHAN Abhiyaan.

The details of funds allocated/ utilized/ released under Beti Bachao Beti Padhao Scheme during last three years along with the achievements made in this regard

Status of Funds under BBBP for Multi Sectoral intervention in Districts. (Amount Rs. in Lakhs)							
S No	State	Total Fund Available/allocated 2018-19	Utilization during 2018-19	Total Fund Available/ allocated 2019-20	Utilization during 2019-20	Total Fund Available/ allocated 2020-21	Utilization during 2020-21*
1	Andhra Pradesh	196.50	94.73	200.00	137.49	200.00	0.0
2	Arunachal Pradesh	170.87	103.34	241.65	208.85	150.00	0.0
3	Assam	25.00	11.37	86.65	53.55	75.0	37.15
4	Bihar	418.00	15.16	425.00	52.25	389.69	0.0
5	Chhattisgarh	49.50	14.67	69.61	67.23	51.18	28.16
6	Goa	3.62	0.00	25.00	4.07	20.93	0.0
7	Gujarat	588.48	156.45	710.25	434.07	604.34	80.07
8	Haryana	536.56	199.46	522.67	286.69	485.80	12.40
9	Himachal Pradesh	252.59	190.64	293.48	229.85	222.41	22.41
10	J&K	422.90	192.67	552.67	370.44	496.48	25.0
11	Leh	25.00	20.15	45.73	37.96	16.39	0.0
12	Jharkhand	313.37	54.59	298.95	80.24	264.25	0.0
13	Karnataka	140.78	79.39	125.00	99.71	125.00	87.67
14	Kerala	23.5	2.83	25	17.14	25.00	0.0
15	Madhya Pradesh	1021.93	356.85	1264.41	758.69	1111.45	103.29
16	Maharashtra	799.74	261.71	832.06	365.14	722.70	0.0
17	Manipur	269.45	241.94	398.55	367.73	375.00	175.0
18	Meghalaya	24.70	24.53	67.53	57.80	50.00	0.0
19	Mizoram	100.00	75.00	100.00	75.00	75.0	75.0
20	Nagaland	295.52	228.36	320.33	298.91	292.97	290.60
21	Odisha	119.63	3.29	375.00	50.88	346.08	0.0
22	Punjab	554.71	360.55	941.94	683.75	725.28	504.83
23	Rajasthan	857.64	151.88	886.62	430.73	813.15	455.27
24	Sikkim	50.00	47.50	50.00	50.00	25.00	22.20
25	Tamilnadu	446.78	306.57	324.31	302.72	274.56	0.0

26	Telangana	217.20	143.67	309.42	218.33	219.55	25.0
27	Tripura	25.00	0.00	25.00	20.94	25.0	12.5
28	Uttar Pradesh	1798.05	402.78	1791.82	970.39	1394.21	353.20
29	Uttarakhand	323.45	207.32	638.43	537.43	304.74	187.03
30	Andaman & Nicobar	25.00	20.64	33.27	28.09	25.00	19.47
31	Chandigarh	20.17	0.00	23.50	11.23	25.00	9.63
32	Dadra Nagar Haveli	16.40	0.00	25.00	3.17	21.82	0.0
33	Daman and Diu	39.06	14.65	61.91	15.01	46.89	0.42
34	NCT DELHI	261.95	115.59	218.89	38.53	214.77	0.0
35	Lakshadweep	24.00	2.65	25.00	23.52	12.50	0.0
36	Puducherry	25.00	25.00	25.00	22.32	12.50	0.0

*** Utilization as per reports available from 97 districts as on 01.12.2021. Submission of UC for F.Y.2020-21 is under way by various districts and release is made upon adjustment of unspent amount available with each district.**

Achievements under Beti Bachao Beti Padhao Scheme Scheme:

Intermediary target i.e. Sex Ratio at Birth (SRB) has been set as a monitoring parameter for the progress of Scheme. As per the latest available report of 2020-21 of Health Management Information System (HMIS) of Ministry of Health and Family Welfare, the SRB at National level has improved from 931 in 2018-19 to 937 in 2020-21

State wise Sex Ratio at Birth as per HIMS Data maintained by Ministry of Health and Family Welfare

S. No.	States/ UTs	Sex Ratio at birth (Female Live Births/ Male Births *1000)		
	Year	2018-19	2019-20	2020-21
	All India	931	934	937
1	A & N Islands	948	985	961
2	Andhra Pradesh	953	945	952
3	Arunachal Pradesh	914	931	933
4	Assam	936	942	944
5	Bihar	915	917	915
6	Chandigarh	910	935	941
7	Chhattisgarh	959	965	961
8	Dadra & Nagar Haveli	938	915	883
9	Daman & Diu	889		
10	Delhi	920	915	927
11	Goa	954	971	949
12	Gujarat	918	914	918
13	Haryana	914	924	927
14	Himachal Pradesh	927	933	944
15	Jammu & Kashmir	943	942	933
16	Jharkhand	921	920	935
17	Karnataka	945	937	949
18	Kerala	959	958	958
19	Lakshadweep	891	952	948
20	Madhya Pradesh	938	935	939
21	Maharashtra	930	941	940
22	Manipur	924	924	954
23	Meghalaya	951	946	943
24	Mizoram	958	971	962
25	Nagaland	936	913	897
26	Odisha	941	938	936
27	Puducherry	943	938	985
28	Punjab	900	920	926
29	Rajasthan	947	948	946
30	Sikkim	948	962	929
31	Tamil Nadu	936	943	948
32	Telangana	943	950	933
33	Tripura	941	944	944
34	Uttar Pradesh	918	928	932
35	Uttarakhand	938	949	940
36	West Bengal	944	951	949

The details of funds allocated/ utilized/ released under Mahila Shakti Kendra Scheme during last three years

(Rs. in Lakhs)

SI. No.	States/UTs	Release of funds		
		2018-19	2019-20	2020-21
1	Andaman & Nicobar	0	20.58	41.04
2	Andhra Pradesh	277.20	21.13	0
3	Arunachal Pradesh	151.35	334.38	0
4	Assam	0	88.30	473.79
5	Bihar	25.83	48.62	0
6	Chandigarh	33.44	14.03	26.58
7	Chhattisgarh	7.28	35.41	7.95
8	Dadra & Nagar Haveli	0	10.48	51.67
	Daman & Diu	6.15	19.90	
9	Delhi (UT)	0	0	0
10	Goa	0	11.42	0
11	Gujarat	214.64	98.14	0
12	Haryana	6.91	94.57	13.39
13	Himachal Pradesh	137.45	52.94	36.29
14	Jammu and Kashmir	241.71	34.44	0
15	Jharkhand	0	29.71	0
16	Karnataka	169.83	122.43	244.13
17	Kerala	74.26	34.32	0
18	Ladakh	0	0	40.34
19	Lakshadweep	0	4.83	18.9
20	Madhya Pradesh	479.02	31.46	0
21	Maharashtra	144.63	22.88	0
22	Manipur	33.21	4.29	0
23	Meghalaya	158.85	25.74	0
24	Mizoram	166.77	140.11	86.01
25	Nagaland	221.57	103.80	271.76
26	Odisha	737.95	37.18	0
27	Puducherry	9.18	14.30	0
28	Punjab	87.50	7.30	7.56
29	Rajasthan	278.24	40.65	9.38
30	Sikkim	99.85	4.29	0
31	Tamil Nadu	227.86	105.81	11.67
32	Telangana	288.62	11.26	10.51
33	Tripura	125.50	0	0
34	Uttar Pradesh	362.13	17.16	11.67
35	Uttarakhand	226.14	295.66	0
36	West Bengal	453.62	31.46	0
Grant Total		5446.69	1968.98	1362.64

The details of funds allocated/ utilized/ released under Pradhan Mantri Matru Vandana Yojana (PMMVY) during last three years alongwith the achievements made in this regard

(Rupees in Lakhs)

Sl. No	State/UT	2018-19		2019-20		2020-21	
		(Rs. In Lakh)		(Rs. In Lakh)		(Rs. In Lakh)	
		Released	Utilised*	Released	Utilised*	Released	Utilised*
1	Andaman & Nicobar Islands	41.13	117.63	127.03	108.2	98.24	100.52
2	Andhra Pradesh	14,101.75	17,579.80	10,125.00	16,880.80	1,438.86	7847.96
3	Arunachal Pradesh	36	265.75	0	381.42	872.13	325.21
4	Assam	817	3,750.34	12,594.97	16,934.66	9,469.37	6441.62
5	Bihar	1,253.00	6,228.22	10,187.67	34,215.79	31,998.36	49,893.09
6	Chandigarh	248.08	306.34	399.34	296.34	440.00	234.83
7	Chhattisgarh	2,025.85	4,996.29	5,292.96	8,225.62	966.39	5886.30
8	Dadra & Nagar Haveli	75.85	100.67	146.8	136.74	29.98	245.27
9	Daman & Diu	28.98	56.11	103.91	65.07	4.15	
10	Goa	107.26	274.05	140.13	211.58	12.14	194.92
11^	Gujarat	5,958.97	12,910.20	10,267.92	15,532.98	-	4710.74
12	Haryana	3,674.84	8,218.84	6,586.80	7,786.83	736.00	4,087.08
13	Himachal Pradesh	1,793.84	2,754.96	3,368.73	2,865.06	773.46	2,060.76
14	Jammu & Kashmir	828.42	2,591.31	3,012.10	3,030.74	750.11	2,014.24
15	Jharkhand	1,453.37	5,969.64	6,338.22	9,512.64	1,627.47	5722.9
16	Karnataka	6,361.72	13,229.37	11,952.84	19,555.54	3,791.95	16142.71
17	Kerala	3,514.27	7,597.69	6,418.56	9,515.35	1,528.81	6839.68
18	Ladakh**	-	-	-	-	75.95	26.54
19	Lakshadweep	4.44	23.32	17.92	12.46	5.60	17.38
20	Madhya Pradesh	18,581.47	33,785.11	28,515.68	30,818.17	6,277.95	17968.42
21	Maharashtra	11,795.62	22,028.56	29,413.53	38,603.05	11,310.90	26485.18
22	Manipur	75	274.23	411.51	1,210.34	648.17	695.62
23	Meghalaya	102	183.25	421.47	842.99	508.05	484.63
24	Mizoram	294.7	665.52	812.1	762.32	546.47	306.91
25	Nagaland	52	101.44	266.85	1,005.85	138.60	266.93
26	NCT Of Delhi	795.75	2,542.92	2,687.95	3,804.43	545.52	2668.35
27	Odisha	383	0.2	0	-	-	0
28	Puducherry	63.53	315.6	159.84	381.88	85.49	186.71
29	Punjab	1,141.42	5,977.32	3,553.68	7,011.17	1,279.36	2973.95
30	Rajasthan	9,605.43	22,409.80	9,651.71	16,780.83	10,002.32	15123.24
31	Sikkim	21	215.02	87.99	209.27	56.52	106.16
32	Tamil Nadu	658	4,158.83	4,620.70	21,529.16	9,339.20	19596.98
33	Telangana	385	0	0	-	-	0
34	Tripura	96	578.32	529.44	1,625.76	755.34	698.07
35	Uttar Pradesh	14,216.71	41,414.50	40,556.13	60,382.52	9,927.71	47,684.92
36	Uttarakhand	1,425.66	2,158.77	2,766.00	2,880.92	1,896.64	2628.92
37	West Bengal	2,938.72	12,465.83	8,768.76	20,588.34	-	56.15
	Total	1,04,955.77	2,36,245.76	2,20,304.24	3,53,704.82	1,07,937.21	2,50,722.89

*This includes both Centre and State share.

** Before 2020-21, Ladakh has been included as a part of Jammu & Kashmir.

^ For those States where Annual UC for FY 2020-21 has not been received, funds disbursed for payment of maternity benefits as per report generated through Pradhan Mantri Matru Vandana Yojana-Common Application Software (PMMVY-CAS) has been considered

Beneficiaries enrolled, beneficiaries paid, and amount disbursed under PMMVY during the last three years

Sl. No.	State/UT	2018-19			2019-20			2020-21		
		No. of Beneficiaries enrolled	No. of Beneficiaries Paid	Total amount Disbursed (₹ in Lakhs)	No. of Beneficiaries enrolled	No. of Beneficiaries Paid	Total amount Disbursed (₹ in Lakhs)	No. of Beneficiaries enrolled	No. of Beneficiaries Paid	Total amount Disbursed (₹ in Lakhs)
1	Andaman And Nicobar Islands	1,501	2,731	85.12	949	2,356	72.95	1,353	2,189	71
2	Andhra Pradesh	364434	500361	17,580	260501	512,648	16,730	226,803	292,094	7,917
3	Arunachal Pradesh	6,681	5,680	205.98	7,180	9,320	330.44	7,261	8,529	296
4	Assam	142228	135671	3,727	331055	417,913	16,317	183,266	201,400	7,014
5	Bihar	243948	241031	6,230	919776	891,050	33,506	1,115,837	1,181,671	48,286
6	Chandigarh	6,984	9,286	298.89	5,323	9,449	276.25	5,100	7,986	230
7	Chhattisgarh	145626	170423	4,912	142674	249,714	7,796	123,512	183,332	5,452
8	Dadra And Nagar Haveli	2,752	3,256	100.11	2,194	4,472	128.09	2,033	3,314	84
9	Daman And Diu	2,189	1,657	56.08	1,216	2,151	65.07	1,052	1,471	37
10	Delhi	61,312	69,574	2,529	67,904	104,221	3,625	85,885	80,607	2,545
11	Goa	5,890	7,472	273.59	3,987	6,372	195.65	4,260	6,187	188
12	Gujarat	250,460	333,800	12,683	310,604	407,896	15,015	88,439	162,926	4,711
13	Haryana	178,187	223,702	8,218	123,711	217,033	7,084	120,811	119,822	3,376
14	Himachal Pradesh	52,759	78,031	2,686	40,947	81,449	2,539	41,496	67,530	1,978
15	Jammu And Kashmir	56,448	69,253	2,595	58,141	85,801	2,915	65,658	60,380	1,949
16	Jharkhand	140,134	181,958	5,705	199,561	272,441	9,258	164,238	178,563	5,723
17	Karnataka	359,141	373,987	13,230	328,319	537,386	18,303	505,328	506,308	15,675
18	Kerala	174,793	214,082	7,598	169,172	273,181	9,210	181,657	216,813	6,600
19	Ladakh	0	0	0	0	0	0	1,010	1,173	38
20	Lakshadweep	299	436	12.44	284	327	7.54	387	665	17
21	Madhya Pradesh	673,241	948,643	33,011	541,280	979,547	29,897	590,450	933,964	29,058
22	Maharashtra	552,107	591,919	22,033	814,059	1,032,254	38,185	568,728	808,517	26,391
23	Manipur	7,557	7,577	274.4	22,728	23,979	1,061	14,958	16,442	664
24	Meghalaya	3,878	3,189	118.26	15,908	16,380	639.79	9,589	10,004	350
25	Mizoram	10,096	10,611	443.51	4,183	9,395	328.62	5,515	7,376	248
26	Nagaland	3,219	2,542	101.44	15,307	15,207	707.6	6,371	6,073	267
27	Odisha	0	5	0.23	0	0	0	0	0	0
28	Puducherry	7,836	8,023	315.59	6,444	10,553	376.36	5,202	6,477	184
29	Punjab	117,288	158,968	5,977	98,653	149,709	5,006	105,742	127,204	4,134
30	Rajasthan	633,603	615,068	21,176	294,657	535,006	15,808	298,756	451,863	13,773
31	Sikkim	3,585	3,891	154.81	2,121	4,632	151.72	2,626	3,219	84
32	Tamil Nadu	233,983	185,817	4,178	421,108	524,185	14,396	413,221	469,571	12,388
33	Telangana	3	0	0	0	0	0	0	0	0
34	Tripura	22,108	18,658	577.3	26,773	42,717	1,501	20,612	24,277	730
35	Uttar Pradesh	1,185,214	1,187,314	41,419	1,257,801	1,642,844	57,619	1,112,588	1,302,623	44,422
36	Uttarakhand	49,519	58,814	1,935	47,817	75,827	2,486	58,249	80,994	2,707
37	West Bengal	361,008	306,145	12,615	531,282	486,151	20,192	297,287	11	0.33
	Grand Total	6,060,011	6,729,575	233,055	7,073,619	9,633,566	331,726	6,435,280	7,531,575	247,589

Note:- 1. For the purpose of counting number of beneficiaries paid in a financial year, the beneficiary is counted if a beneficiary is paid any instalment in a year. If the same beneficiary receives any instalment in subsequent years, the beneficiary will be counted in number of beneficiaries paid in that year as well. The total beneficiaries paid across the years cannot be added to get the total beneficiaries paid. However, in case of enrolment, the beneficiary is counted for enrolment only in the first year of registration.

2. Based on information received from Public Financial Management System (PFMS)