

Annexure-I

Annexure referred to in the reply to part (a) & (b) of Unstarred Question No.2166 to be answered in Rajya Sabha

on 15.03.2021 regarding "Status of PMKSY"

(Irrigation Potential in Thousand Hectare, and Cost, Expenditure & Central Assistance in Rs. Crore)

Details of 99 Priority Projects							
Sl. No.	Project Name(Status)	Latest Balance cost as on 1.4.2016	Latest Balance CA admissible as on 01.04.2016	2016-17-2020-21(so far)		Irrigation Potential (During 2016-2020)	
				CA Released	Tentative Expenditure Incurred as reported by the State*	Targeted	Potential Created
1	2	3	4	5	6	7	8
I.Andhra Pradesh							
1	Maddigedda(C)	1.96	0.31	0.00	0.00	0.31	0.31
2	Gundlakamma	175.42	19.87	11.79	55.75	8.96	4.98
3	Tadipudi LIS	79.53	0.00	0.00	54.22	21.47	1.62
4	Thotapally	419.11	0.00	0.00	184.49	22.66	14.93
5	Musurumilli	33.86	14.52	7.40	3.48	0.15	0.15
6	Pushkara LIS	34.00	0.00	0.00	7.10	17.20	1.93
7	Yerracalva	27.54	0.00	0.00	1.77	1.90	0.41

8	Tarakaram Teerta sagaram	284.77	25.04	3.44	42.80	10.00	0.00
	Total	1056.18	59.74	22.63	349.60	82.65	24.33
II.Assam							
1	Champamati(C)	122.61	0.00	0.00	122.61	14.98	14.70
2	Dhansiri	119.75	0.00	0.00	3.73	33.11	14.74
3	Borolia	171.77	9.97	0.00	0.00	10.26	0.00
	Total	414.13	9.97	0.00	126.34	58.35	29.44
III.Bihar							
1	Durgawati	201.01	90.07	72.42	145.86	20.29	12.78
2	Punpun	338.89	106.02	37.82	100.47	10.00	0.00
	Total	539.90	196.09	110.24	246.34	30.29	12.78
IV.Chhattisgarh							
1	Maniyari Tank(C)	27.90	19.70	3.62	6.28	0.30	0.30
2	Kharung(C)	1.01	0.00	0.00	1.01	9.21	9.21
3	Kelo	240.33	51.50	34.23	158.55	12.95	7.15
	Total	269.24	71.20	37.85	165.84	22.46	16.66
V.Goa							
1	Tillari	8.69	8.69	0.00	77.94	3.36	0.23

VI.Gujarat							
1	Sardar Sarovar	9873.26	4797.51	3905.00	8338.92	681.00	556.00
VII.Jammu & Kashmir							
1	Rajpora Lift(C)	2.76	2.48	2.30	62.76	0.32	0.32
2	Restoration & Mod. of Main Ravi Canal	26.27	15.29	15.29	26.46	5.52	4.94
3	Tral Lift	57.95	28.49	22.12	50.43	1.56	0.00
	Total	86.98	46.26	39.71	139.65	7.39	5.26
VIII.Jharkhand							
1	Subernarekha Multipurpose	7663.91	1373.68	756.73	2200.43	173.75	79.19

1	2	3	4	5	6	7	8
IX.Karnataka							
1	Sri Rameswar Irrigation(C)	86.54	0.00	0.00	42.02	0.82	0.82
2	Bhima LIS(C)	206.94	44.89	31.54	169.77	2.95	2.95
3	Karanja(C)	63.56	35.15	35.15	82.02	5.73	3.01
4	Upper Tunga Irrigation	1126.01	217.76	184.04	754.62	11.00	8.24

	Project						
5	NLBC System Project (New)	1035.08	940.50	831.01	797.48	100.00	99.40
	Total	2518.13	1238.30	1081.73	1845.91	120.50	114.42
X.Kerala							
1	Muvattupuzha	12.56	8.73	0.00	31.14	3.32	1.37
2	Karapuzha	55.96	14.05	0.00	0.32	6.42	0.68
	Total	68.52	22.78	0.00	31.46	9.74	2.05
XI.Madhya Pradesh							
1	Singhpur Project(C)	4.96	4.96	1.94	4.97	6.63	6.63
2	Mahuar Project(C)	70.93	5.55	0.00	70.00	8.77	8.77
3	Sagad Project(C)	20.86	6.83	2.50	20.86	2.67	2.67
4	Sindh Project Phase II(C)	229.44	39.46	35.52	195.96	31.51	31.51
5	Indira Sagar Project Canal Phase - I & II (km. 0 to km. 142) (C)	40.96	40.96	23.68	40.96	8.60	8.60
	Omkareshwar Project Canal Phase-IV (OSP lift) (C)	235.07	98.15	69.58	164.15	10.60	10.60
	Indira Sagar Project Canal Phase - V (Khargone Lift) (C)	144.53	39.28	9.51	20.05	23.75	22.61
6	Bansagar Unit 2(C)	185.00	91.47	68.02	87.70	5.67	5.66

7	Barriyarpur LBC(C)	28.65	18.28	6.62	28.65	1.49	1.49
8	Sanjay sagar (Bah) Project(C)	31.95	3.32	2.99	22.36	4.44	4.44
	Bargi Diversion Project Phase – I (km. 16 to km 63)(C)	25.14	9.51	8.54	22.03	2.01	2.01
9	Mahi Project(C)	161.68	7.24	5.97	125.82	6.24	5.59
10	Mahan Project(C)	56.81	11.88	8.03	38.89	5.19	5.19
	Omkareshwar Project Canal Phase-II (RBC km. 9.70 to km 65.50)	36.65	36.65	16.91	29.88	7.17	3.39
11	Omkareshwar Project Canal Phase-III (RBC km. 65.50 to km 142)	46.86	46.86	31.93	34.06	9.95	2.62
	Bargi Diversion Project Phase – II (km. 63 to km 104)	23.09	12.94	12.24	31.77	7.04	2.44
	Indira Sagar Project Canal Phase - III (km. 143 to km. 206)	165.67	146.53	105.91	135.09	17.70	13.99
12	Pench Project	335.21	25.99	15.48	310.62	28.27	25.27
13	Indira Sagar Project Canal Phase - IV (km. 206 to km. 243)	257.38	115.70	85.47	206.84	19.30	9.20
14	Bargi Diversion Project Phase - III(km. 104 to km 154)	896.00	240.74	86.72	354.10	23.00	0.00

	Bargi Diversion Project Phase – IV (km. 154 to km 197)	407.37	145.87	11.28	20.55	24.00	0.73
	Total	3404.21	1148.16	608.82	1965.31	253.99	173.41

1	2	3	4	5	6	7	8
XII.Maharashtra							
1	Bawanthadi (IS)(C)	89.26	27.23	26.83	101.15	9.54	9.54
2	Lower Panzara(C)	83.05	18.77	18.62	78.75	3.22	3.22
3	Dongargaon(C)	17.32	5.89	5.88	17.32	0.79	0.79
4	Warna(C)	831.33	118.22	0.00	60.00	48.87	10.01
5	Nandur Madhmeshwar Ph- II(C)	400.47	17.24	17.24	400.47	16.52	16.52
6	Upper Kundalika(C)	97.06	15.09	10.92	100.90	2.70	2.70
7	Lower Dudhna(C)	624.61	56.26	52.80	630.10	14.72	14.13
8	Khadakpurna(C)	173.02	40.17	40.16	223.97	8.57	8.57
9	Dhom Balaakwadi(C)	465.50	57.66	45.28	402.83	8.55	6.655
10	Tillari'	299.55	17.91	11.94	209.78	1.57	0.83
11	Waghur	1037.19	246.15	195.02	572.47	22.58	14.52
12	Lower Wardha	1596.11	230.20	203.07	1249.94	44.57	24.04

13	Bembla	1033.99	243.06	203.48	811.00	13.25	3.73
14	Tarali	496.34	80.54	51.97	341.16	7.37	1.88
15	Arjuna	246.16	17.69	17.68	258.68	5.18	1.54
16	Aruna	1093.98	0.00	0.00	949.61	9.03	1.25
17	Krishna Koyana Lift	2091.04	337.78	170.19	1065.69	63.63	42.70
18	Gadnadi	154.12	4.14	1.54	98.75	2.93	0.59
19	Sangola Branch Canal	487.68	33.72	16.16	260.42	5.47	3.20
20	Morna (Gureghar)	148.12	8.23	0.32	43.73	2.26	0.70
21	Lower Pedhi	915.00	38.02	17.80	393.15	17.02	0.00
22	Wang project	46.30	7.63	3.96	68.07	5.94	4.63
23	Nardave (Mahamadwadi)	601.18	25.78	12.07	149.03	11.36	0.13
24	Kudali	309.82	10.43	4.61	121.12	5.33	0.23
25	Upper Pen Ganga	722.93	241.97	143.87	362.03	13.53	2.49
26	Gosikhurd (NP)	7864.61	1146.11	499.44	3750.08	211.32	63.72
	Total	21925.74	3045.87	1770.85	12720.20	555.81	238.32
XIII.Manipur							
1	Dolaithabi Barrage(C)	147.39	35.27	35.27	124.37	6.05	5.63
2	Thoubal	575.58	216.60	169.57	411.74	13.29	4.00

	Total	722.97	251.87	204.84	536.11	19.34	9.63
XIV.Odisha							
1	Upper Indravati(KBK) (C)	18.00	18.00	18.00	18.80	0.56	0.56
2	Rukura-Tribal(C)	50.14	26.35	25.12	51.35	7.65	7.65
3	RET irrigation(C)	466.06	110.78	96.12	488.48	8.50	8.50
4	Telengiri(C)	483.91	208.91	199.44	652.16	13.83	13.83
5	Lower Indra (KBK)(C)	332.25	104.88	104.85	374.17	17.37	17.37
6	Subernarekha	1687.58	642.33	603.42	1587.61	36.51	3.42
7	Anandpur Barr. Ph.-I / Integrated Anandpur Barr.	2090.24	61.32	26.99	819.53	5.57	0.00
8	Kanupur	1092.88	270.28	110.29	463.82	47.74	0.00
	Total	6221.06	1442.85	1184.23	4455.93	137.73	51.33
XV.Punjab							
1	Kandi Canal Extension (Ph.II) (C)	173.30	45.76	45.76	88.93	4.60	4.60
2	Rehabilitation of Ist Patiala Feeder and Kotla Branch Project(C)	47.50	6.66	6.66	24.85	7.02	7.02
	Total	220.80	52.42	52.42	113.78	11.62	11.62

1	2	3	4	5	6	7	8
XVI.Rajasthan							
1	Narmada Canal(C)	686.84	427.82	427.82	511.43	6.71	6.71
2	Mod. of Gang Canal(C)	32.37	32.37	30.74	29.83	0.53	0.53
	Total	719.21	460.19	458.56	541.26	7.24	7.24
XVII.Telangana							
1	Gollavagu Project(C)	10.32	6.30	4.78	6.51	1.83	1.83
2	Rallivagu project(C)	14.08	0.00	0.00	19.72	0.20	0.20
3	Mathadivagu Project(C)	7.67	5.35	4.66	7.67	0.65	0.65
4	Palemvagu project	34.09	0.00	0.00	4.46	1.87	0.16
5	Peddavagu @ Neelwai project	101.04	0.00	0.67	68.38	6.07	3.64
6	SRSP St.II	284.28	48.36	39.29	231.82	23.00	0.00
7	SriKomaram Bheem project	147.55	0.00	0.00	91.67	6.15	2.71
8	Rajiv Bheema	567.90	94.66	64.75	372.44	77.30	54.96

	L.I. Scheme						
9	Peddavagu @ Jagannathpur	148.14	8.49	2.29	70.10	6.07	0.00
10	Indiramma Flood Flow Canal	1455.11	0.00	0.00	815.20	40.00	1.21
11	J. Chokha Rao LIS	5545.93	966.64	821.08	3721.05	193.24	52.34
	Total	8316.11	1129.80	937.53	5409.02	356.38	117.70
XVIII.Uttar Pradesh							
1	Bansagar Canal(C)	487.60	143.51	143.51	487.60	100.13	100.13
2	Arjun Sahayak	1675.03	132.41	116.57	1593.78	44.38	32.17
3	Madhya Ganga canal PH-II	3277.97	92.00	54.41	1627.45	105.21	41.68
4	Saryu Nahar(NP)	3838.51	1228.58	1083.43	3447.67	681.40	521.40
	Total	9279.10	1596.50	1397.91	7156.49	931.13	695.38
XVII(A).UT of Ladakh							
1	Prakachik Khows Canal	21.25	3.41	2.98	68.44	0.76	0.00
	Grand Total	73329.39	16955.29	12572.02	46488.96	3463.48	2144.99
*includes expenditure as reported on the Monitoring Information System(MIS), DoWR,RD&GR by the							

State Government. Further, it also includes the expenditure incurred by the States from their own sources/budget.

Note- Suffix “(C)” after the name of the project denotes that AIBP work of the project is completed/almost completed.

Annexure-II

Annexure referred to in the reply to part (a) & (b) of Unstarred Question No 2166 to be answered in Rajya Sabha on 15.03.2021 regarding “Status of PMKSY”

Status of Command Area Development & Water Management Program

(Command Area in in Thousand Hectare and Cost & Central Assistance in Rs. Crore)

S. No.	State/ Project	Target Physical/Financial			Achievement up to Dec 2020		
		CCA	Cost	CA	CCA Covered	Tentative Expenditure	CA Released
1	2	3	4	5	6	7	8
I.ANDHRA PRADESH							
1	Gundalakamma	32.40	102.80	47.15	0.00	0.42	3.64
2	Tadipudi LIS	54.35	277.29	109.34	0.00	0.00	16.40
3	Thotapally	29.14	265.84	58.53	0.00	0.00	6.37
4	Tarakaram Teertasagaram	4.35	25.92	10.15	0.00	0.00	0.61
5	Musurumilli	5.92	31.73	12.68	0.00	0.00	4.49
6	Pushkara LIS	46.55	240.87	99.66	0.00	0.00	35.85

7	Yerracalva	5.92	26.54	11.88	0.00	0.50	1.82
II.ASSAM							
1	Champamati	6.59	27.23	13.85	6.59	21.53	7.55
2	Borolia	8.92	36.24	16.52	0.00	0.00	0.00
3	Dhansiri	34.18	151.99	66.27	16.81	18.07	0.00
III.BIHAR							
1	Durgawati	30.51	142.40	50.66	17.25	66.53	35.82
IV.CHHATISGARH							
1	Maniyari Tank	11.52	45.37	22.63	0.00	0.00	4.98
2	Kharung	8.30	33.18	16.43	0.00	0.00	4.95
3	Kelo	22.81	81.21	40.51	0.00	0.00	11.78
V.GUJARAT							
1	Sardar Sarovar Project	1363.86	5021.76	2510.88	938.61	3608.29	1719.15
VI.GOA							
1	Tillari	11.78	137.92	18.77	1.05	36.24	0.00
VII.JAMMU & KASHMIR							
1	Tral Lift	1.41	6.16	3.01	0.90	3.04	1.35
2	Rajpora Lift	0.59	3.61	1.52	0.56	2.76	1.22

VIII.JHARKHAND							
1	Subernrekha	66.65	747.53	133.32	0.00	0.00	0.00
IX.KARNATAKA							
1	Upper Tunga Irrigation Project	25.45	107.62	55.86	11.01	50.94	25.49
2	Sri Rameswar Irrigation	11.42	46.73	22.71	8.86	45.25	16.75
3	Bhima LIS	12.90	47.04	23.63	11.62	43.43	19.77
4	Karanja	5.59	42.60	11.23	3.35	14.54	6.38
5	NLBC	28.67	750.00	62.17	0.00	0.00	0.00
X.KERALA							
1	Muvattupuzha	18.48	107.30	48.72	0.60	1.54	2.69

1	2	3	4	5	6	7	8
XI.MADHYA PRADESH							
1	Sagad Project	9.48	35.37	17.68	8.53	23.02	6.75
2	Singhpur Project	5.84	21.39	10.37	5.12	12.83	4.92
3	Sanjay sagar (Bah) Project	9.67	36.19	18.09	7.26	18.20	4.58
4	Mahuar Project	9.16	33.59	16.79	8.21	25.34	9.23

5	Sindh Project Phase II	90.56	361.53	180.76	69.58	186.05	79.17
6	Indira Sagar Canal Project	88.00	410.58	196.72	6.69	18.58	6.64
7	Mahi Project	28.13	128.34	64.28	15.32	39.55	19.68
8	Barriyarpur LBC	19.00	51.85	25.93	10.64	27.06	16.10
9	Bansagar Unit 2	97.04	448.60	224.30	52.44	133.01	61.48
10	Mahan Project	14.31	54.52	27.26	8.62	21.70	11.61
11	Madhya Pradesh/Pench Project	27.87	102.44	51.22	18.97	49.55	22.69
12	Bargi Diversion Project	21.19	82.52	41.18	0.00	0.85	5.98
13	Bargi Diversion Project II	31.90	121.99	60.87	0.00	0.00	8.96
14	Omkareshwar Project Canal Phase-III (RBC km. 65.50 to km 142)	143.37	648.09	323.57	29.99	63.29	9.61
XII.MAHARASHTRA							
1	Bawanthadi (IS)	2.50	15.63	7.41	1.63	4.50	0.52
2	Lower Panzara	6.79	29.02	15.74	6.26	11.62	8.64
3	Dhom Balkwadi	4.05	21.77	16.94	1.70	4.79	1.82
4	Upper Kundalika	2.80	14.63	5.60	2.30	6.76	0.52
5	Gadnadi	3.11	19.13	6.10	0.04	0.03	0.03

6	Waghur	17.97	78.04	39.13	10.97	53.47	10.64
7	Lower Dudhna	30.04	145.49	72.26	14.27	42.16	8.10
8	Tillari	6.57	32.43	13.14	0.62	4.27	1.81
9	Lower Wardha	61.20	198.63	98.85	28.99	64.64	30.18
10	NandurMadhmeshwarPh-II	23.12	98.50	49.33	1.96	4.10	0.00
11	Gosikhurd (NP)	176.11	743.73	354.10	0.00	4.60	9.38
12	Upper Pen Ganga	17.29	69.62	34.83	5.45	15.58	3.00
13	Bembla	29.78	259.85	91.41	11.14	44.27	12.27
14	Tarali	13.09	53.64	25.26	5.58	12.19	2.37
15	Arjuna	5.70	28.94	11.19	1.03	8.99	0.81
16	Krishna Koyana Lift	52.82	132.69	67.38	5.79	11.69	3.82
17	Sangola Branch Canal	6.88	32.45	13.83	0.15	1.14	1.92
18	Khadakpurna	15.72	79.42	31.30	6.69	10.29	5.04
19	Morna (Gureghar)	4.23	16.80	8.16	1.52	3.35	0.28
20	Kudali	5.33	26.76	10.70	0.00	0.00	0.00
21	Aruna	5.31	20.26	9.60	0.00	0.00	0.00
22	Lower Pedhi	10.19	43.88	20.50	0.00	0.00	0.00

XIII.MANIPUR

1	Thoubal	9.84	65.85	32.93	6.31	26.10	0.00
2	Dolaithabi Barrage	3.22	21.70	11.43	2.36	9.06	0.00

1	2	3	4	5	6	7	8
XIV.ODISHA							
1	Lower Indra(KBK)	29.90	103.98	51.84	17.40	72.32	37.36
2	Telengiri	9.95	54.51	16.72	7.89	43.50	10.93
3	Subernarekha	68.88	389.58	126.03	4.63	37.99	16.28
4	Anandpur Barr. Ph.-I /Integrated Anandpur Barr.	60.00	334.37	101.57	2.08	8.43	2.99
5	Upper Indrawati	23.83	140.27	44.03	23.83	121.40	39.33
6	Ret	8.50	46.87	16.55	8.50	37.43	13.22
7	Rukura	5.75	31.71	10.21	5.65	20.99	3.79
8	Odisha/Kanupur	29.58	164.85	53.44	0.00	2.73	5.54
XV.PUNJAB							
1	Kotla Branch Part-II	142.66	475.48	228.87	0.00	0.00	18.08
XVI.RAJASTHAN							
1	Mod. of Gang Canal	117.97	353.40	175.99	30.73	75.18	35.00
2	Narmada Canal Project	0.00	97.48	54.06	0.00	0.15	7.02

XVII.TELANGANA							
1	J. ChokhaRao LIS	248.69	759.94	380.35	10.68	5.22	10.22
2	Gollavagu Project	3.85	20.40	7.19	0.00	0.00	1.03
3	Rallivagu project	0.92	5.57	1.47	0.00	0.00	0.28
4	Mathadivagu Project	3.44	12.38	6.32	0.00	0.00	1.80
5	Telangana/Rajiv Bheema	82.15	245.27	114.81	0.00	0.00	0.00
6	Peddavagu @ Jagannathpur	6.07	52.55	12.20	0.00	0.00	0.00
7	SriKomaramBheem project	9.92	56.55	19.10	0.00	0.00	5.89
8	Peddavagu @ Neelwai project	5.26	25.12	6.67	0.00	0.00	1.99
9	Palemvagu project	2.01	5.20	2.60	0.00	0.00	0.51
10	SRSP St.II	73.14	204.08	103.24	0.00	0.00	11.56
11	Indiramma Flood Flow Canal	93.59	97.23	48.26	0.00	0.00	3.06
VII(A). UT OF LADAKH							
1	Prakachik Khows Canal (Kargil)	0.46	1.87	0.71	0.23	0.70	0.21
XVIII.UTTAR PRADESH							
1	Saryu Nahar (NP)	480.00	1672.70	837.06	0.00	0.47	150.00

2	Arjun Sahayak	44.38	155.37	77.87	0.00	0.00	6.00
	Total	4508.29	18799.42	8271.37	1484.95	5302.21	2677.71
